

**Clark International Airport Corporation  
Outsourcing of Services 2022  
Schedule of Fees and Charges**

Department/ Office	Position Title	Period of Contract	No. of Months	Slot/s	Hrs./ week	Payable Directly to Servicemen							Payable to the government Employee Share				Total Reimbursable Monthly Cost	Grand Total		
						Monthly Basic Salary (MBS)	Night Diffe- rential	Overtime	Holiday Premium	13th month	Service Incentive Leave	Total	SSS w/ Mandatory Provident Fund & ECC	Philhealth	Pag-ibig	Total				
						a	n/a	= 10% of MBS / 12 Months	d	e	f		a	b	C					
From	To																			
<b>A 7 Months Duration</b>																				
1	MIS & GIS Dept.	GIS Support Staff	1-Jun-22	31-Dec-22	7.00	1	40	40,637.00		338.64	338.64	3,386.42	816.00	45,516.70	2,155.00	609.56	100.00	2,864.56	48,381.26	338,668.81
2	Human Resources Department	Encoder/Clerk	1-Jun-22	31-Dec-22	7.00	1	40	16,758.00		139.65	139.65	1,396.50	336.51	18,770.31	1,475.00	251.37	100.00	1,826.37	20,596.68	144,176.73
3	Human Resources Department	Encoder/Clerk	1-Jun-22	31-Dec-22	7.00	1	40	16,758.00		139.65	139.65	1,396.50	336.51	18,770.31	1,475.00	251.37	100.00	1,826.37	20,596.68	144,176.73
4	Special Concerns Department	Admin. Assistant	1-Jun-22	31-Dec-22	7.00	1	40	16,758.00		139.65	139.65	1,396.50	336.51	18,770.31	1,475.00	251.37	100.00	1,826.37	20,596.68	144,176.73
5	Community Relations Department	Admin. Assistant	1-Jun-22	31-Dec-22	7.00	1	40	16,758.00		139.65	139.65	1,396.50	336.51	18,770.31	1,475.00	251.37	100.00	1,826.37	20,596.68	144,176.73
6	Marketing Department	Account Specialist	1-Jun-22	31-Dec-22	7.00	1	40	30,531.00		254.43	254.43	2,544.25	613.07	34,197.17	2,155.00	457.97	100.00	2,712.97	36,910.14	258,370.96
7	Marketing Department	Account Specialist	1-Jun-22	31-Dec-22	7.00	1	40	30,531.00		254.43	254.43	2,544.25	613.07	34,197.17	2,155.00	457.97	100.00	2,712.97	36,910.14	258,370.96
8	Safety & Environmental Mgmt. Office	Admin. Assistant	1-Jun-22	31-Dec-22	7.00	1	40	16,758.00		139.65	139.65	1,396.50	336.51	18,770.31	1,475.00	251.37	100.00	1,826.37	20,596.68	144,176.73
9	Corporate Planning Department	Jr. Architect	1-Jun-22	31-Dec-22	7.00	1	40	33,584.00		279.87	279.87	2,798.67	674.38	37,616.78	2,155.00	503.76	100.00	2,758.76	40,375.54	282,628.76
10	Treasury Department	Collection Assistant	1-Jun-22	31-Dec-22	7.00	1	40	19,233.00		160.28	160.28	1,602.75	386.20	21,542.50	1,645.00	288.50	100.00	2,033.50	23,576.00	165,032.00
11	Engineering & Maintenance Department	Secretary	1-Jun-22	31-Dec-22	7.00	1	40	16,758.00		139.65	139.65	1,396.50	336.51	18,770.31	1,475.00	251.37	100.00	1,826.37	20,596.68	144,176.73
<b>Total (A)</b>					<b>11</b>			<b>255,064.00</b>	<b>-</b>	<b>2,125.53</b>	<b>2,125.53</b>	<b>21,255.33</b>	<b>5,121.77</b>	<b>285,692.17</b>	<b>19,115.00</b>	<b>3,825.96</b>	<b>1,100.00</b>	<b>24,040.96</b>	<b>309,733.13</b>	<b>2,168,131.89</b>
<b>B 5 Months Duration</b>																				
11	MIS & GIS Department	Programmer	1-Aug-22	31-Dec-22	5.00	1	40	40,000.00		333.33	333.33	3,333.33	803.21	44,803.21	2,155.00	600.00	100.00	2,855.00	47,658.21	238,291.06
12	MIS & GIS Department	Programmer	1-Aug-22	31-Dec-22	5.00	1	40	40,000.00		333.33	333.33	3,333.33	803.21	44,803.21	2,155.00	600.00	100.00	2,855.00	47,658.21	238,291.06
13	MIS & GIS Department	Programmer	1-Aug-22	31-Dec-22	5.00	1	40	40,000.00		333.33	333.33	3,333.33	803.21	44,803.21	2,155.00	600.00	100.00	2,855.00	47,658.21	238,291.06
<b>Total (B)</b>					<b>3</b>			<b>120,000.00</b>	<b>-</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>10,000.00</b>	<b>2,409.64</b>	<b>134,409.64</b>	<b>6,465.00</b>	<b>1,800.00</b>	<b>300.00</b>	<b>8,565.00</b>	<b>142,974.64</b>	<b>714,873.19</b>
<b>Grand Total</b>					<b>14</b>			<b>375,064.00</b>	<b>-</b>	<b>3,125.53</b>	<b>3,125.53</b>	<b>31,255.33</b>	<b>7,531.41</b>	<b>420,101.81</b>	<b>25,580.00</b>	<b>5,625.96</b>	<b>1,400.00</b>	<b>32,605.96</b>	<b>452,707.77</b>	<b>2,883,005.08</b>

*Kindly fill-out the boxes no. 1, 2, & 3 below:*

Bid on the % of Administrative Cost	1)	
Total Administrative Cost	2)	
Total Bid Amount	3)	