CLARK INTERNATIONAL AIRPORT CORPORATION ORGANIZATIONAL PERFORMANCE INDICATOR FRAMEWORK (OPIF) LOGRAME

SOCIETAL GOAL Inclusive Growth and Poverty Reduction **SECTORAL GOAL** Accelerating Infrastructure Development Access to Goods/Services **INTERMEDIATE OUTCOME** Quality, adequacy and accessibility of infrastructure facilities and services enhanced SUBSECTOR OUTCOME Transport ORGANIZATIONAL OUTCOME Improved airport network for access mobility of people, goods and services **MAJOR FINAL OUTPUT (1) MAJOR FINAL OUTPUT (2) MAJOR FINAL OUTPUT (3)** 25% 45% 20% Improved Safety and **Enhanced Passenger** Regulatory and Enforcement Security at Clark Comfort and Convenience Services **International Airport Quantity:** Improvement of Quantity 1a: Increasing Passenger Timeliness 1: On-time release of Aircraft Movement Areas Capacity of Existing Terminal access pass permits Quantity 1b: Construction of **Timeliness 1:** Maximum 10 Quantity 1: Increased number of concessionaires within the terminal minutes response time by **Budget/LCC Terminal** airport police for airport building incidents within the Clark Quantity 2: Upgrading of Passenger **Civil Aviation Complex** Quantity 2a: Improved transport Terminal Facilities (Purchase of services to passengers (taxis) (CCAC) Baggage Screening Equipment, Purchase of RIV and MT Fire Quantity 2b: Improved transport Timeliness 2: Maximum 3 Trucks. Purchase of Ramp Bus. services to passengers (mass minutes response time for Installation of Security Perimeter transit/buses) aircraft emergencies within Fence and Purchase of NAVAIDS) the Aircraft Movement Area per ICAO Standard **Quantity 3a: Operational Readiness** of Aircraft Boarding Bridges **Quantity 3b:** Operational Readiness of Baggage Conveyors Quantity 4: Increase in the number of check-in counters

Quality 1: Customer Satisfaction

Survey