

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR NON-COMMON USED SUPPLIES AND EQUIPMENT (non-CSE) FOR CY 2019
CLARK INTERNATIONAL AIRPORT CORPORATION

I. PROJECTS TO BE IMPLEMENTED THROUGH PUBLIC BIDDING/COMPETITIVE BIDDING:

Code	Procurement Program/Project	End-user/ OPR	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Budget (Php)			Remarks (brief description of project)
				Advertise ment	Sub/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CB-1	Maintenance of sodded airport grounds	EMD	Competitive Bidding	January 2019	January 2019	Feb 2019	Feb 2019	Corporate Budget	14,900,000.00	14,900,000.00	-	Maintenance of sodded airport grounds
CB-2	Janitorial Services for CIAC	EMD	Competitive Bidding	January 2019	January 2019	Feb 2019	Feb 2019	Corporate Budget	32,590,000.00	32,590,000.00	-	Provide janitorial services at the CIAC and CRK
CB-3	Runway Friction Testing at Runway 02R/20L using CFME	EMD	Competitive Bidding	January 2019	February 2019	March 2019	March 2019	Corporate Budget	2,100,000.00	2,100,000.00		Runway Friction Testing at Runway 02R/20L using CFME
CB-4	Removal of rubber deposits at Runway 02R/20L	EMD	Competitive Bidding	May 2019	June 2019	June 2019	July 2019	Corporate Budget	7,000,000.00	7,000,000.00	-	To maintain the pavement visibility condition and provide safety to users
CB-5	Supply and application of thermoplastic paint at north and main ramp	EMD	Competitive Bidding	October 2019	October 2019	Nov 2019	Nov 2019	Corporate Budget	6,000,000.00	-	6,000,000.00	Application of thermoplastic paint at north and main ramp
CB-6	Rehabilitation of RAPCON Building	EMD	Competitive Bidding	Feb 2019	Feb 2019	Mar 2019	Mar 2019	Corporate Budget	10,000,000.00	-	10,000,000.00	Rehabilitation of RAPCON Building
CB-7	Rehabilitation of Crash, Fire and Rescue Building	EMD	Competitive Bidding	Feb 2019	Feb 2019	Mar 2019	Mar 2019	Corporate Budget	10,000,000.00	-	10,000,000.00	Rehabilitation of Crash, Fire and Rescue Building
CB-8	Replacement of conventional A/C to inverter type A/C	EMD	Competitive Bidding	Apr 2019	Apr 2019	May 2019	May 2019	Corporate Budget	5,000,000.00	-	5,000,000.00	Replacement of conventional A/C to inverter type A/C
CB-9	Provision for Cistern Tank for the fire protection system	EMD	Competitive Bidding	Feb 2019	Feb 2019	Mar 2019	Mar 2019	Corporate Budget	5,000,000.00	-	5,000,000.00	Provision for Cistern Tank for the fire protection system
CB-10	Procurement of Aerial Works Platforms	EMD	Competitive Bidding	Feb 2019	Feb 2019	Mar 2019	Mar 2019	Corporate Budget	5,000,000.00	-	5,000,000.00	Procurement of Aerial Works Platforms
CB-11	Replacement of voice	EMD	Competitive	Feb 2019	Feb 2019	Mar	Mar 2019	Corporate	40,000,000.00	-	40,000,000.00	Replacement of voice

	communication switch		Bidding			2019		Budget				communication switch
CB-12	Provision of Petroleum for CIAC	PTD	Competitive Bidding	January 2019	January 2019	Feb 2019	Feb 2019	Corporate Budget	9,240,000.00	9,240,000.00	-	Gasoline and Diesoline
CB-13	Outsourcing Services (Professional Services-Airport Services)	HRD	Competitive Bidding	January 2019	January 2019	Feb 2019	Feb 2019	Corporate Budget	36,360,778.00	36,360,778.00	-	Outsourcing of Services
CB-14	Supply and Delivery of IT Equipment & Software	various	Competitive Bidding	Mar 2019	Mar 2019	Apr 2019	Apr 2019	Corporate Budget	46,032,500.00		46,032,500.00	Supply and Delivery of IT Equipment & Software
CB-15	Supply and Delivery of brand new motor vehicles	PTD	Competitive Bidding	Mar 2019	Mar 2019	Apr 2019	Apr 2019	Corporate Budget	9,460,000.00		9,460,000.00	Procurement of security vehicle, motorcycle, patrol vehicle, mini van
CB-16	Security Services	ASD	Competitive Bidding	January 2019	January 2019	Feb 2019	Feb 2019	Corporate Budget	49,735,789.00	49,735,789.00	-	To provide security and safety for the people, airport properties and premises
CB-17	Supply and Delivery of various communication equipment	various	Competitive Bidding	Feb 2019	Feb 2019	Mar 2019	Mar 2019	Corporate Budget	3,628,000.00		3,628,000.00	Handheld radio, repeater system, battery packs, air band portable radio, digital radio system frequency
CB-18	Supply and Delivery of various security equipment	ASD	Competitive Bidding	Mar 2019	Mar 2019	Apr 2019	Apr 2019	Corporate Budget	34,600,000.00		34,600,000.00	Body scanner, dual view x-ray machine, walk thru metal detector
CB-19	SCBA Refilling Equipment	ESD	Competitive Bidding	May 2019	May 2019	June 2019	June 2019	Corporate Budget	1,100,000.00		1,100,000.00	SCBA Refilling Equipment,
CB-20	Consulting Services for Land Parcellation Survey (GIS)	CPD	Competitive Bidding	Mar 2019	Mar 2019	Apr 2019	Apr 2019	Corporate Budget	5,000,000.00	5,000,000.00		Consulting Services for Land Parcellation Survey
TOTAL									332,747,067.00	156,926,567.00	175,820,500.00	

II. PROJECTS TO BE IMPLEMENTED THROUGH SECTION 50 DIRECT CONTRACTING:

Code	Procurement Program/Project	End-user/ OPR	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Budget (Php)			Remarks (brief description of project)
				Advertise ment	Sub/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DC-1	Electricity	EMD	Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	90,000,000.00	90,000,000.00	-	Power supply for CIAC consumption
DC-2	Garbage Disposal	EMD	Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	400,000.00	400,000.00	-	Collection of garbage surrounding the COB, PTB and support building facilities
DC-3	Water and Sewer Services	EMD	Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	2,640,000.00	2,640,000.00	-	Water supply for CIAC consumption
DC-4	Preventive Maintenance Services (Level II) – Conveyors and weighing scales	EMD	Section 50 (b)	N/A	N/A	1 st Quarter	1 st Quarter	Corporate Budget	500,000.00	500,000.00	-	To keep the equipment in working condition for the airport users (Repair and Maintenance Airport Equipment)
DC-5	Procurement of services/spare parts for the repair and replacement of motors, drives and controllers (Circuit Breakers, Magnetic Contractors, Overload and Auxiliaries Relays Push Button Switches and Pilot Lights)	EMD	Section 50 (b)	N/A	N/A	Monthly	Monthly	Corporate Budget	350,000.00	350,000.00	-	For the replacement of parts of the elevators and escalators at the airport terminal building
DC-6	Spare parts and replacement parts	EMD	Section 50 (b) and (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	4,000,000.00	4,000,000.00	-	For the repair and maintenance of Navigation, communication, Radar, Meteorological and Auxiliary Systems (CCTV, BGMPA, FIDS, PABX, Fire Alarm, UHF/VHF Radio)
DC-7	Preventive Maintenance Services	EMD	Section 50 (b) and (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	9,000,000.00	9,000,000.00	-	
DC-8	Preventive	EMD	Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate	300,000.00	300,000.00	-	To keep the equipment

	Maintenance Services (Level II) – Elevators and Escalators							Budget				in working condition for the airport users
DC-9	Procurement of water pump assembly, starter motor assembly, air compressor assembly and ball valve assembly	ESD	Section 50 (b)	N/A	N/A	Monthly	Monthly	Corporate Budget	1,734,069.55	1,734,069.55	-	For the repair and maintenance of heavy equipment
DC-10	Internet Connection Services	MIS	Section 50 (a)	N/A	N/A	Monthly	Monthly	Corporate Budget	1,600,000.00	1,600,000.00	-	Renewal of contract with ComClark Network and Technology Corporation and PLDT
DC-11	Procurement of parts for fire trucks	ESD	Section 50 (b)	N/A	N/A	Monthly	Monthly	Corporate Budget	841,714.45	841,714.45	-	For the repair and maintenance of fire trucks in case of break down
DC-12	Maintenance of service vehicles (new vehicles)	PTD	Section 50 (b) & (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	910,000.00	910,000.00	-	Repair and Maintenance of motor vehicles includes change oil and aircon repair and maintenance
DC-13	Procurement of vehicle spare parts	PTD	Section 50(b)	N/A	N/A	Monthly	Monthly	Corporate Budget	600,000.00	600,000.00	-	For the replacement of worn-out parts of Motor Vehicles
DC-14	Telecommunication Services (Landline)	OP, VP-AOMG, AOD, EMD, VP-CBDG, OAVP-SDCM, VP-F&A, ACC	Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	1,376,000.00	1,376,000.00	-	For communication purposes of CIAC
DC-15	Meals during training	HRD	Section 50 (a)	N/A	N/A	Monthly	Monthly	Corporate Budget	400,000.00	400,000.00	-	Meals during training
DC-16	Meals during meeting	BAC	Section 50 (a)	N/A	N/A	Monthly	Monthly	Corporate Budget	111,200.00	111,200.00	-	Meals during BAC meeting
DC-17	Meals for employees during training	ComRel	Section 50 (a)	N/A	N/A	Monthly	Monthly	Corporate Budget	25,200.00	25,200.00	-	Meals for participants for medical mission
DC-18	Repair and	ASD	Section 50 (c)	N/A	N/A	Quarterly	Quarterly	Corporate	2,968,000.00	2,968,000.00	-	Calibration/ Repair and

	Maintenance of Airport Equipment							Budget				Maintenance of all X-Ray Machines and Walk Through Metal Detector For the enhancement of the X-Ray Machine to be used for security screening of passengers in the airport
DC-19	Procurement of Mobile Pre-paid Cards	HRD	Section 50 (a)	N/A	N/A	Quarterly	Quarterly	Corporate Budget	499,200.00	499,200.00	-	To ease communication of entitled officers/employees
DC-20	Procurement of various books and other library materials	ESD	Section 50 (a)	N/A	N/A	1 st Quarter	1 st Quarter	Corporate Budget	4,800.00	4,800.00	-	Procurement of books such as Essentials of firefighting & Fire Department Operations 6 th Ed, Manual
DC-21	Procurement of office supplies to be procured from exclusive dealer or manufacturer	Various	Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	72,000.00	72,000.00	-	Procurement of TN414 (photocopier toner), Fuji Xerox photocopier drum & toner
DC-22	Fortigate (Firewall) Renewal	MIS	Section 50 (a)	January 2019	N/A	January 2019	January 2019	Corporate Budget	200,000.00	200,000.00	-	Renewal of Fortinet firewall
DC-23	Domain Name (clarkairport.com) renewal	MIS	Section 50 (a)	June 2019	N/A	June 2019	June 2019	Corporate Budget	5,000.00	5,000.00	-	Renewal of contract
DC-24	Integrated Accounting Information System (SAP)	MIS	Section 50 (a)	December 2019	N/A	December 2019	December 2019	Corporate Budget	480,000.00	480,000.00	-	Renewal of license
DC-25	Snacks/Meals for participants and volunteers	ComRel	Section 50 (a)	To be determined	N/A	To be determined	To be determined	Corporate Budget	10,000.00	10,000.00	-	During disaster relief giving
TOTAL									119,027,184.00	119,027,184.00	-	

III. PROJECTS TO BE IMPLEMENTED THROUGH SECTION 52 (b) SHOPPING

Code	Procurement Program/Project	End-user/ OPR	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Budget (Php)			Remarks (brief description of project)
				Advertise ment	Sub/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S-1	Procurement of Office Supplies not available in PS-DBM	various	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,121,820.00	1,121,820.00	-	For departments/offices use
S-2	Drugs and Medicines	ESD	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	454,914.00	261,914.00	-	Drugs and Medicines – for CIAC use
	Procurement of various medicines and medical supplies	HRD	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget		193,000.00	-	
S-3	Procurement of various medicines and medical supplies	ComRel	Shopping	June 2018	N/A	June 2018	June 2018	Corporate Budget	35,000.00	35,000.00		To be used during medical mission
S-4	Procurement of assorted groceries	OP, BOD, VP-AOMG, VP-CBDG, VP-F&A, AVP-SDCM, COA	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	324,000.00	324,000.00	-	For representation of officers
TOTAL									1,935,734.00	1,935,734.00	-	

IV. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.5 AGENCY-TO-AGENCY:

Code	Procurement Program/Project	End-user/ OPR	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Budget (Php)			Remarks (brief description of project)
				Advertise ment	Sub/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ATA-1	Printing of Official Receipts	TD	Agency to Agency	N/A	N/A	1 st Quarter	1 st Quarter	Corporate Budget	54,000.00	54,000.00	-	For the use of the Treasury Department in the discharge of its functions
ATA-2	Printing of Terminal Fee Tickets (International)	TD	Agency to Agency	N/A	N/A	1 st Quarter	1 st Quarter	Corporate Budget	2,460,000.00	2,460,000.00	-	
ATA-3	Printing of Terminal Fee Tickets (Domestic)	TD	Agency to Agency	N/A	N/A	1 st Quarter	1 st Quarter	Corporate Budget	1,620,000.00	1,620,000.00	-	
ATA-4	Printing of Parking Fee Tickets	TD	Agency to Agency	N/A	N/A	1 st Quarter	1 st Quarter	Corporate Budget	330,000.00	330,000.00	-	
ATA-5	Printing of Inspection and Acceptance Report (IAR)	PTD	Agency to Agency	N/A	N/A	June 2019	June 2019	Corporate Budget	10,000.00	10,000.00	-	For the use of the Property and Transportation Department in the discharge of its functions
ATA-6	Printing of Property Acknowledgment Receipt (PAR)	PTD	Agency to Agency	N/A	N/A	June 2019	June 2019	Corporate Budget	24,000.00	24,000.00	-	
ATA-7	Printing of Inventory Custodian Slip (ICS)	PTD	Agency to Agency	N/A	N/A	June 2019	June 2019	Corporate Budget	10,000.00	10,000.00	-	
ATA-8	Printing of Property Card	PTD	Agency to Agency	N/A	N/A	June 2019	June 2019	Corporate Budget	12,500.00	12,500.00	-	
ATA-9	Printing of Stock Card	PTD	Agency to Agency	N/A	N/A	June 2019	June 2019	Corporate Budget	17,000.00	17,000.00	-	
ATA-10	Procurement of Subsidiary Ledger	AD	Agency to Agency	N/A	N/A	August 2019	August 2019	Corporate Budget	3,000.00	3,000.00	-	For Accounting Department use
ATA-11	Procurement of Office Supplies thru PS-DBM	Various including COA	Agency to Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	2,579,107.98	2,579,107.98	-	Procurement of office supplies including forms such as Disbursement Voucher, Purchase Request, Requisition and Issuance Slip and Petty Cash Voucher Form for

												departments /offices use
ATA-12	Procurement of Diesel Fuel	EMD	Agency to Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	500,000.00	500,000.00	-	For fuel replenishment for generator sets
TOTAL									7,619,607.98	7,619,607.98	-	

V. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.6 SECTION 53.6 SCIENTIFIC, SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES:

Code	Procurement Program/Project	End-user/ OPR	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Budget (Php)			Remarks (brief description of project)
				Advertise ment	Sub/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SSAE TM-1	Newspaper advertisements	LSD	Section 53.6 (e)	N/A	N/A	Quarterly	Quarterly	Corporate Budget	200,000.00	200,000.00	-	Newspaper advertisements pertaining to legal matters
SSAE TM-2	Full-page or half-page advertisements in national broadsheets	MD	Section 53.6 (e)	N/A	N/A	Quarterly	Quarterly	Corporate Budget	700,000.00	700,000.00	-	Production and placement of various types of media advertisements TVCs, RCs, newspapers, magazines, souvenir programs, business journals, yearbooks, etc.
SSAE TM-3	Full-page advertisements in local papers	MD	Section 53.6 (e)	N/A	N/A	Quarterly	Quarterly	Corporate Budget	480,000.00	480,000.00	-	
SSAE TM-4	Five (5) full-page advertisements in airline inflight magazine	MD	Section 53.6 (e)	N/A	N/A	Quarterly	Quarterly	Corporate Budget	750,000.00	750,000.00	-	
SSAE TM-5	Advertisements in foreign industry publication	MD	Section 53.6 (e)	N/A	N/A	Quarterly	Quarterly	Corporate Budget	500,000.00	500,000.00	-	
SSAE TM-6	Radio Advertisements	MD	Section 53.6 (e)	N/A	N/A	Quarterly	Quarterly	Corporate Budget	648,000.00	648,000.00	-	
SSAE TM-7	Television Advertisements	MD	Section 53.6 (e)	N/A	N/A	Quarterly	Quarterly	Corporate Budget	2,160,000.00	2,160,000.00	-	

SSAE TM-8	Advertisements on all social media websites available	MD	Section 53.6 (e)	N/A	N/A	Monthly	Monthly	Corporate Budget	2,880,000.00	2,880,000.00	-	Production and placement of online and social media advertisements, including engagement of online/social media advertising management services (on a per month basis)
SSAE TM-9	Lease of one (1) static billboards for twelve (12) months (cost on a per month basis)	MD	Section 53.6 (e)	N/A	N/A	3 rd Quarter	3 rd Quarter	Corporate Budget	3,600,000.00	3,600,000.00	-	Production and installation of various types of public advertisements/displays, including rental and lease of appropriate properties (tarpaulins, streamers, static billboards, lighted boxes, signages, etc)
SSAE TM-10	Lease of one (1) LED billboards for twelve (12) months (cost on a per month basis)	MD	Section 53.6 (e)	N/A	N/A	3 rd Quarter	3 rd Quarter	Corporate Budget	3,600,000.00	3,600,000.00	-	
TOTAL									15,518,000.00	15,518,000.00	-	

VI. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.7 HIGHLY TECHNICAL CONSULTANTS:

Code	Procurement Program/Project	End-user/ OPR	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Budget (Php)			Remarks (brief description of project)
				Advertisement	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HTC-1	HR Consultant	HRD	Highly Technical Consultant	N/A	N/A	1 st Quarter	1 st Quarter	Corporate Budget	360,000.00	360,000.00	-	HR Consultant in Organizational Development and Compensation/Benefits
TOTAL									360,000.00	360,000.00		

VII. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.9 SMALL VALUE PROCUREMENT (SVP):

Code	Procurement Program/Project	End-user/ OPR	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Budget (Php)			Remarks (brief description of project)
				Advertise ment	Sub/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SVP-1	Refill of medical oxygen	ESD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00	-	Refill of medical oxygen
SVP-2	Refill of medical oxygen	HRD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,000.00	2,000.00	-	Refill of medical oxygen
SVP-3	Laundry Services	HRD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,000.00	2,000.00	-	Laundry Services
SVP-4	Procurement of other supplies for ESD	ESD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	35,193.00	35,193.00	-	Procurement of assorted supplies for ESD use including books and manuals, chamois, brush, foam, soft and hard broom, powder and bar soap, disinfectant, insect repellant, air freshener, dipper, turtle wax, garbage supplies and other cleaning kit
SVP-5	Procurement of other supplies for AOD	AOD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	141,000.00	141,000.00	-	Procurement of other supplies to be used at the airside and landside
SVP-6	Procurement of other supplies for BOD	BOD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	2,000.00	2,000.00	-	Procurement of other supplies (kitchenware, utensils, cups, saucers, toiletries, air freshener, and the like)
SVP-7	Procurement of other supplies for OP	OP	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	30,000.00	30,000.00	-	Procurement of other supplies (kitchenware, utensils, cups, saucers, toiletries, air freshener, and the like)
SVP-8	Procurement of other supplies for RMO	RMO	SVP	July 2019	N/A	July 2019	July 2019	Corporate Budget	30,000.00	30,000.00	-	
SVP-9	Procurement of other supplies for	CCO	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	23,000.00	23,000.00	-	Procurement of voice recorder, external hard

	CCO											drive, colored printer
SVP-10	Procurement of other supplies for SEMO	SEMO	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	58,808.00	58,808.00	-	
SVP-11	Procurement of other supplies for CPD	CPD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	40,000.00	40,000.00	-	
SVP-12	Procurement of other supplies for HRD	HRD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	616,300.00	616,300.00	-	Procurement of colored ribbons, PVC cards, training kit, and other supplies, medical, dental and laboratory equipment
SVP-13	Supply and Delivery of Personal Protective Equipment	HRD	SVP	June 2019	N/A	July 2019	July 2019	Corporate Budget	1,000,000.00	1,000,000.00	-	Other Supplies Expense-Procurement of safety shoes (charoll), safety shoes (low cut), rain boots and rain coats.
SVP-14	Procurement of other supplies for ComRel	ComRel	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	50,000.00	50,000.00	-	Procurement of plastic cover, childcare learning materials and toys (coloring books, story books, assorted charts, flash cards, cartolina, manila paper, acrylic paints, water colors, paint brush), wooden puzzles, Megablocks, table blocks
SVP-15	Procurement of other supplies for PCO	PCO	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	48,500.00	48,500.00	-	
SVP-16	Procurement of other supplies for VP-AOMG	VP-AOMG	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	36,000.00	36,000.00	-	Procurement of filing cabinet, electric fan, office supplies, toiletries, air freshener and kitchenwares, utensils
SVP-17	Procurement of other supplies for ASD	ASD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,030,000.00	1,030,000.00	-	Procurement of Kennel cage and other EOD Equipment, K-9 Subsistence (medical check-up, vaccination, food, vitamins, shampoo and dog lace), Provision of various signages (Directional/Information Signage with stainless steel stand/concrete base and Perimeter Security Signage), Procurement of Heavy Duty padlocks with Chains, Traffic Cones and Traffic delineator post with plastic chain, procurement of battery (packs

												for digital radios, analog radios, voice amplifier, ring binder, external hard drive, chairs with armrest, bulletproof helmet, ammunitions
SVP-18	Procurement of other supplies for EMD	EMD	SVP	July 2019	N/A	July 2019	July 2019	Corporate Budget	3,500.00	3,500.00	-	Portable blower
SVP-19	Procurement of other supplies for VP CBDG	VP CBDG	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00	-	Procurement of other supplies(kitchenware, utensils, cups, saucers, toiletries, air freshener)
SVP-20	Procurement of other supplies for OAVP-SDCM	OAVP-SDCM	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00	-	
SVP-21	Procurement of other supplies for VP-A&F	VP-A&F	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00	-	Procurement of other supplies(kitchenware, utensils, cups, saucers, toiletries, air freshener)
SVP-22	Procurement of other supplies for TD	TD	SVP	May 2019	N/A	May 2019	May 2019	Corporate Budget	50,000.00	50,000.00	-	High chair, external hard drive, mobile drawers
SVP-23	Procurement of other supplies for PTD	PTD	SVP	May September 2019	N/A	May September 2019	May September 2019	Corporate Budget	86,900.00	86,900.00	-	Procurement of Philippines Flags Nylon, Barcode Label/Sticker 40 mm X 20 mm / 75 mm X 25 mm, Padlock/Ship chain, Filing cabinet, key cabinet, scanner
SVP-24	Procurement of other supplies for Acctg	ACCTG	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	12,000.00	12,000.00	-	Procurement of Mobile Pedestal Drawer
SVP-25	Procurement of other supplies for ACC	ACC	SVP	July 2019	N/A	July 2019	July 2019	Corporate Budget	190,000.00	190,000.00	-	
SVP-26	Printing of plans and other documents	EMD	SVP	July 2019	N/A	July 2019	July 2019	Corporate Budget	10,000.00	10,000.00	-	Printing and Binding Expenses
SVP-27	Printing of calling cards and memo/desk pads	various	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	78,400.00	78,400.00	-	For departments/offices use
SVP-28	Printing and Binding of Reports, Manuals and other documents	CPD	SVP	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	245,000.00	245,000.00	-	Printing services for Annual Report, CIAC Catchment Area Market Survey, Corporate

												Manuals and reproduction of documents
SVP-29	Printing of CIAC Newsletter	CCO	SVP	March June September December	N/A	March June September December	March June September December	Corporate Budget	150,000.00	150,000.00	-	Cost-effective marketing or representational tool for building regular communication with employees and customers.
SVP-30	Printing of tarpaulins, manual, handout materials, posters, signages, policies with frames, safety bulletins and circulars and certificates	various	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	144,000.00	144,000.00	-	For SEMO, QO, HRD, AOD, ASD use
SVP-31	Book Bind of office documents	VP AOMG	SVP	September 2019	N/A	September 2019	September 2019	Corporate Budget	1,000.00	1,000.00	-	Printing and Binding of handbooks, manuals and other documents for reference
SVP-32	Book Bind of office documents	AD	SVP	November 2019	N/A	November 2019	November 2019	Corporate Budget	2,000.00	2,000.00	-	Book binding of CIAC Books of Accounts
SVP-33	Printing of Airline Billing Forms (Flight Activity Checklist)	AOD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	140,000.00	140,000.00	-	Printing of Airline Billing Forms (Flight Activity Checklist)
SVP-34	Printing of Billing Invoices	AD	SVP	October 2019	N/A	October 2019	October 2019	Corporate Budget	25,000.00	25,000.00	-	For Accounting Department use in the discharge of its for billing functions
SVP-35	Printing of Parking Stubs	TD	SVP	1 st Quarter	N/A	1 st Quarter	1 st Quarter	Corporate Budget	300,000.00	300,000.00	-	
SVP-36	Printing of Pre-employment Forms	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	900.00	900.00	-	Printing and Binding – Medical, Dental and other Forms for CIAC use.
SVP-37	Procurement of Psychological Test Materials (lot)	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	150,000.00	150,000.00	-	For HRD use as tool for recruitment
SVP-38	Patient Record	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	3,800.00	3,800.00	-	Printing and Binding – Medical, Dental and other Forms for CIAC

												use.
SVP-39	Printing of Annual Physical Examination Report (ream)	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	3,800.00	3,800.00	-	
SVP-40	Printing of Pre-employment Physical Examination Report	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	1,900.00	1,900.00	-	
SVP-41	Printing of Prescription Pad	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	2,400.00	2,400.00	-	
SVP-42	Printing of Medical Certificate (ream)	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	2,760.00	2,760.00	-	
SVP-43	Printing of Accident Report Form (Page 1) (ream)	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	1,840.00	1,840.00	-	
SVP-44	Printing of Accident Report Form (Page 2) (ream)	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	1,840.00	1,840.00	-	
SVP-45	Printing of Request Slip Form	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	450.00	450.00	-	
SVP-46	Printing of Customs Declaration Cards	AOD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	52,500.00	52,500.00	-	
SVP-47	Rental of Utility Services, Hauling Services, Rental of Heavy Equipment	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00	-	
SVP-48	Rental of photocopier	AOD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	96,000.00	96,000.00	-	Equipment to be used in the Passenger Terminal Building by departments/offices
SVP-49	Auditing Services	COA	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	517,852.00	517,852.00	-	
Repair and Maintenance Construction and Heavy Equipment												
SVP-50	Tires for Fire Truck	ESD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	780,000.00	780,000.00	-	Repair and Maintenance – Fire Trucks
SVP-51	Change oil for fire truck	ESD	SVP	October 2019	N/A	October 2019	October 2019	Corporate Budget	45,000.00	45,000.00	-	

SVP-52	Battery for Fire Truck	ESD	SVP	October 2019	N/A	October 2019	October 2019	Corporate Budget	80,000.00	80,000.00	-	
SVP-53	Tires for Ambulance	ESD	SVP	October 2019	N/A	October 2019	October 2019	Corporate Budget	14,500.00	14,500.00	-	Repair and Maintenance – Ambulance
SVP-54	Change oil for ambulance	ESD	SVP	October 2019	N/A	October 2019	October 2019	Corporate Budget	10,000.00	10,000.00	-	
SVP-55	Battery for Ambulance	ESD	SVP	October 2019	N/A	October 2019	October 2019	Corporate Budget	23,200.00	23,200.00	-	
SVP-56	Double Jacket Fire Hose	ESD	SVP	July 2019	N/A	July 2019	July 2019	Corporate Budget	340,350.00	340,350.00	-	
SVP-57	Parts and services for ambulance	ESD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00	-	
SVP-58	Procurement of spare parts for heavy equipment such as oils, batteries, etc.	PTD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00	-	Replacement of worn-out parts of heavy equipment
SVP-59	Procurement of materials used for change oil of trucks, tractors, mowers, etc.	PTD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00	-	Repair and maintenance of heavy equipment
Repair and Maintenance-Motor Vehicles												
SVP-60	Maintenance of service vehicles (old vehicles)	PTD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	990,000.00	990,000.00	-	Repair and Maintenance of motor vehicles includes change oil and aircon repair and maintenance, machine works and vulcanizing
SVP-61	Procurement of Tires	PTD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00	-	Repair and maintenance of motor vehicles
SVP-62	Procurement of Batteries	PTD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00	-	Repair and maintenance of motor vehicles
SVP-63	Repair and Maintenance of Office Equipment	CCO	SVP		N/A			Corporate Budget	25,000.00	25,000.00	-	Repair & Maintenance of (DSLR Camera, Video Camera, LED TV and other Office Equipment)
		PCO	SVP	Mar June	N/A	Mar June	Mar June	Corporate Budget	10,000.00	10,000.00	-	
		BAC	SVP	September Dec	N/A	September Dec	September Dec	Corporate Budget	50,000.00	50,000.00	-	

		ASD	SVP		N/A			Corporate Budget	12,000.00	12,000.00	-	
		PTD	SVP		N/A			Corporate Budget	40,000.00	40,000.00	-	Repair and Maintenance of Office Equipment, furniture and fixtures
SVP-64	Repair and maintenance of IT Equipment	MIS	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	352,000.00	352,000.00	-	Repair and Maintenance of IT Equipment and upgrade of various IT Equipment
SVP-65	Repair and Maintenance of Communication Equipment	ASD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	Repair and maintenance of portable radio, base radios
SVP-66	Postage & Deliveries	RMO	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	180,000.00	180,000.00	-	Communication account, post-office and courier service
SVP-67	Catering services for planned meetings	BOD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00	-	For official meetings/gatherings
SVP-68	Catering services for planned meetings	VP CBDG	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	30,000.00	30,000.00	-	
SVP-69	Catering services for planned meetings	OP	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	300,000.00	300,000.00	-	
SVP-70	Conduct of media events	CCO	SVP	2 nd Quarter	N/A	2 nd Quarter	2 nd Quarter	Corporate Budget	300,000.00	300,000.00	-	Meals, materials, hotel accommodation and other related expenses to be used for media fam tour Conduct of Media Events (round table discussion/kapihan, bloggers meet & greet, etc.) – professional fees/honoraria, food of participants, venue, materials needed, other logistics, etc.

SVP-71	Procurement of Magazine	MIS	SVP	December 2019	N/A	December 2019	December 2019	Corporate Budget	20,000.00	20,000.00	-	
SVP-72	Procurement of Additives, Oil & Lubricants	PTD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	350,000.00	350,000.00	-	Provision of additives, oil & lubricants for motor vehicles and heavy equipment for repair and maintenance of motor vehicles and heavy equipment
SVP-73	Procurement of drinking water for all CIAC employees	HRD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	180,000.00	180,000.00	-	Water provision for officers/employees consumption
SVP-74	Annual Physical Exam for Rank and File employees	HRD	SVP	Aug 2019	N/A	Aug 2019	Aug 2019	Corporate Budget	190,000.00	190,000.00	-	Health care of CIAC officers/employees
SVP-75	Random Drug Testing	HRD	SVP	To be determined	N/A	To be determined	To be determined	Corporate Budget	120,000.00	120,000.00	-	Random Drug Testing of CIAC officers/employees
SVP-76	Catering Services for the DOT-CRK road show	MD	SVP	1 st semester	N/A	1 st semester	1 st semester	Corporate Budget	1,440,000.00	1,440,000.00	-	Conduct of or Participation in Local Conferences, Road shows, Product Update Presentations, trade exhibits, forums, assemblies
Procurement shall be based on the type of marketing/promotional activity, categorized as follows:												
SVP-77	1. Conferences/Conventions / Exhibits/ Summits	MD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	490,000.00	490,000.00	-	Production of marketing collaterals (investor kits, giveaways such as t-shirts, booty bags, travel kits, brochures, memo pads, fans, pens, etc.
SVP-78	2. Inaugural flights/launches	MD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	170,000.00	170,000.00	-	
SVP-79	3. Airline/Airport product updates	MD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	170,000.00	170,000.00	-	
SVP-80	4. Local roadshows	MD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	492,000.00	492,000.00	-	
SVP-81	5. International roadshows	MD	SVP	July 2019	N/A	July 2019	July 2019	Corporate Budget	340,000.00	340,000.00	-	
SVP-82	6. Presentations/ visits of the airport (tokens for random visitors)	MD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	338,000.00	338,000.00	-	
SVP-83	Eight (8) inaugural	MD	SVP	January March	N/A	January March	January March	Corporate	800,000.00	800,000.00	-	Conduct of corporate

	or launch of new or additional flights of new or existing airlines a. costs of rentals for venues and equipment b. fees for performers c. food and catering costs d. event management services			May July August		May July August	May July August	Budget				marketing events such as inaugurals, groundbreakings, product launches, locators/concessionaires/ stockholders' briefings and consultations
SVP-84	R & M Airport Equipment	AOD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	75,000.00	75,000.00	-	For the repair and maintenance of airport equipment at the CRK
SVP-85	Procurement of services/ spare parts for the repair & replacement and/or rehabilitation of motor controller, remote controllers, remote control stations & electronic control modules	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	325,000.00	325,000.00	-	For the repair and maintenance of Centralized Air-conditioning System
SVP-86	Service repair/reconditioning of centrifugal type compressors, AHU & ACCU motors & water pumps	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00	-	
SVP-87	Procurement of spare parts/services for the replacement/rehabilitation of Meters & Gauges, Mech'l Valves, Electronic Relays, Thermistors & Sensors	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00	-	

SVP-88	Procurement of Gases, Oils, Greases, Fan Belts, Filter Dryers/Strainers, Bearings, Electrodes & Test Kits	EMD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	50,000.00	50,000.00	-	For the repair and maintenance of Emergency Standby Generators
SVP-89	Water Treatment Program	EMD	SVP	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	150,000.00	150,000.00	-	
SVP-90	Preventive Maintenance Services	EMD	SVP	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	350,000.00	350,000.00	-	
SVP-91	Procurement of services/ spare parts for the repair & replacement of Engine Control & Protection Modules and Auto-Transfer Switches	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00	-	
SVP-92	Scheduled Replacement of Fuel, Oil, Water & Air-Filters	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00	-	
SVP-93	Change/Addition of Battery Solution, Engine Oil, Greases, Coolant & Degreasers	EMD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00	-	
SVP-94	Procurement of services/ spare parts for the repair & replacement of Defective Batteries, Chargers, Worn-out Fan Belts & Burnt-out Starters & Relays	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00	-	
SVP-95	Preventive Maintenance Services (Level II)	EMD	SVP	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	350,000.00	350,000.00	-	

SVP-96	Procurement of services/ spare parts for the repair & replacement of Motors, Drives & Controllers (Circuit Breakers, Magnetic Contactors, Overload & Aux. Relays Pushbutton Switches, & Pilot Lights)	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00	-	For the repair and maintenance of conveyors and weighing scales
SVP-97	Procurement of services/ spare parts for the repair & replacement of Weighing Scale Conveyor including calibration (Control/Display Panel, Load Cell & Motor Controller)	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00	-	
SVP-98	Procurement of services/ spare parts for the repair & replacement of Motors, Inverter Drive & Controllers (Circuit Breakers, Magnetic Contractors, Overload & Aux.)	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00	-	For the repair and maintenance of Passenger Boarding Bridges
SVP-99	Limit Switches, Height Indicator & Pilot Lights	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	25,000.00	25,000.00	-	
SVP-100	Preventive Maintenance Services (Level II)	EMD	SVP	1 st Quarter	N/A	1 st Quarter	1 st Quarter	Corporate Budget	350,000.00	350,000.00	-	
SVP-101	Repair and Replacement and/or rehabilitation of motor controllers,	EMD	SVP	1 st Quarter	N/A	1 st Quarter	1 st Quarter	Corporate Budget	200,000.00	200,000.00	-	For the repair and maintenance of the fire protection system

	remote control stations and electronic control modules											
SVP-102	Service Repair/Recondition of Fire Pumps and Jokey Pump	EMD	SVP	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	200,000.00	200,000.00	-	
SVP-103	Replacement /Rehabilitation of meters and gauges, mechanical valves, electronic relays, thermistors and sensors	EMD	SVP	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	350,000.00	350,000.00	-	
SVP-104	Preventive Maintenance Services	EMD	SVP	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	250,000.00	250,000.00	-	
SVP-105	Procurement of services/ spare parts for the repair & replacement of damaged Electronic Control Modules for CCR, Ckt. Sel. Flashing Lights, Mimic & Remote Control Panel	EMD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	500,000.00	500,000.00	-	For the repair and maintenance of Airfield Ground Lighting System
SVP-106	Procurement of services/ spare parts for the replacement of Burnt-out Lamps, Tubes & Bulbs	EMD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	500,000.00	500,000.00	-	
SVP-107	Procurement of services/ spare parts for the repair & replacement of Defective & Worn-out Signage, Ltg. Fix, Iso. Trans., Lenses, Diffusers,	EMD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	150,000.00	150,000.00	-	

	Bolts & Gaskets											
SVP-108	Procurement of services/ spare parts for the repair & replacement of Damaged Direct Burial Cable & Splicing/Termination Kits	EMD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	250,000.00	250,000.00	-	For the repair and maintenance of Navigation , Communication , Radar, Met and Auxillary Systems (CCTV, BGMPA, FIDS, PABX, Fire Alarm, UHF/VHF Radio)
SVP-109	Preventive Maintenance Services (Level II)	EMD	SVP	1 st Quarter	N/A	1 st Quarter	1 st Quarter	Corporate Budget	250,000.00	250,000.00	-	
SVP-110	Spare parts & replacement parts	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	925,000.00	925,000.00	-	
SVP-111	Preventive Maintenance Services	EMD	SVP	N/A	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00	-	
SVP-112	Repair services	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00	-	
SVP-113	Shipping	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00	-	
SVP-114	Calibration of test instruments for Nav aids, Communications and Surveillance	EMD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	300,000.00	300,000.00	-	
SVP-115	Procurement of consumable items (flight strip paper, gear oil, motor oil, glass cleaner, electric tapes, connectors, soldering and others)	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00	-	For the repair and maintenance of Power Distribution Substation (18 units)
SVP-116	Procurement of spare parts/Services for the repair/recondition of 2.4 KV Power Transformers	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00	-	

SVP-117	Procurement of spare parts/Services for the replacement of Power Protection Equipment	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00	-	
SVP-118	Procurement of spare parts/ Services for the rehabilitation of Substation Enclosures	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	25,000.00	25,000.00	-	
SVP-119	Procurement of spare parts/ Services for the Rehabilitation of Protective Grounding System	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	20,000.00	20,000.00	-	
SVP-120	Procurement of spare parts/ Services for the Repair/ Replacement of Power Cables, Splicing/Terminating Kits, Cable Tags & Accessories	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	175,000.00	175,000.00	-	For the repair and maintenance of Underground Distribution Line (50 km)
SVP-121	Procurement of spare parts/ Services for the Rehabilitation of Electrical Manholes/ Handholes (Metal Covers, Stainless Bolts, Cable Racks- Insulators, Foam Sealants, Rubber Gaskets, Reflective Paints)	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	
SVP-122	Procurement of spare parts/ Services for the	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	25,000.00	25,000.00	-	

	Recondition of Protective Grounding System											
SVP-123	Procurement of spare parts/ Services for the Repair & Replacement of Floodlight Fixtures, Obstruction Light Bulbs/Lamps & Accessories	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	For the repair and maintenance of Apron and Obstruction Lighting System
SVP-124	Procurement of spare parts/Services for the repair & Replacement of Direct-Burial Power Cables & Splicing Accessories	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00	-	
SVP-125	Procurement of spare parts/ Services for the Repair & Replacement of Circuit Breakers, Contactors, Relays, Timers, Meters & Switches of the Local Control Panel	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	
SVP-126	Procurement of spare parts/ Services for the Repair & Replacement of Floodlight Fixtures, Lamps/Bulbs & Accessories	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00	-	For the repair and maintenance of Security Perimeter Lighting System
SVP-127	Procurement of spare parts/ Services for the Repair &	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00	-	

	Replacement of Grounded Direct Burial Cables & Splicing Kits											
SVP-129	Procurement of spare parts/ Services for the Replacement of Circuit Breakers, Contactors, Auxiliary Relays and Switches	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	
SVP-130	Procurement of spare parts/ Services for the Repair & Replacement of Roadway Lighting Fixtures, Lamps/Bulbs & Accessories	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	For the repair and maintenance of Parking & Street Lighting System
SVP-131	Procurement of spare parts/ Services for the Repair & Replacement of Power Cables & Splicing Accessories	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	
SVP-132	Procurement of spare parts/ Services for the Replacement of Circuit Breakers, Contactors, Auxiliary Relays and Switches	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	75,000.00	75,000.00	-	
SVP-133	De-clogging of open-lined canal at the airfield (labor component – hiring of casual	EMD	SVP	3 rd Quarter	N/A	3 rd Quarter	3 rd Quarter	Corporate Budget	600,000.00	600,000.00	-	Repair and maintenance of Land Improvements

	employees)											
SVP-134	Repair of Pavement Joints at Runway 02R/20L (Labor component – hiring of casual employees)	EMD	SVP	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	1,000,000.00	1,000,000.00	-	
SVP-135	Repair of cracks at the runway, taxiway and apron	EMD	SVP	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	800,000.00	800,000.00	-	
SVP-136	Repair and Re-painting of Security Fence at the airfield	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	800,000.00	800,000.00	-	
SVP-137	Maintenance of landscaped areas surrounding COB and PTB	EMD	SVP	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	1,000,000.00	1,000,000.00	-	
SVP-138	Installation of various directional/traffic signages	EMD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	500,000.00	500,000.00	-	
SVP-139	Repair of guardhouses and ambulant cashier booth	EMD	SVP	June 2019	N/A	June 2019	June 2019	Corporate Budget	500,000.00	500,000.00	-	
SVP-140	Repair of guardhouses and ambulant cashier booth	EMD	SVP	June 2019	N/A	June 2019	June 2019	Corporate Budget	500,000.00	500,000.00	-	
SVP-141	Procurement of common used supplies for pavement and grounds	EMD	SVP	January 2019	N/A	January 2019	January 2019	Corporate Budget	1,000,000.00	1,000,000.00	-	
SVP-142	Procurement of various construction supplies for the repair and maintenance of various building facilities	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00	-	Repair and maintenance of various building facilities

SVP-143	Pest control on various building facilities	EMD	SVP	2 nd Quarter	N/A	2 nd Quarter	2 nd Quarter	Corporate Budget	300,000.00	300,000.00	-	Electro-Mechanical Services, Spare & Replacement Parts
SVP-144	Cleaning of glass and aluminum cladding at the PTB	EMD	SVP	1 st Quarter	N/A	1 st Quarter	1 st Quarter	Corporate Budget	1,000,000.00	1,000,000.00	-	
SVP-145	Procurement of spare parts/services for the Upgrading of Lighting & Control System including Emergency Lighting	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00	-	
SVP-146	Procurement of spare parts/services for the Replacement and/or Rehabilitation of Power Distribution System (Receptible Outlets, Circuit Breakers, Wire Cables, Grounding	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00	-	
SVP-147	Procurement of spare parts/services for the Repair, Replacement and/or Rehabilitation of Roof & Wall Exhausters at Electro-Mec'l. Rms Kitchens & Comfort Rooms (Motors, Fan Blades, Bearings, Drive Belts & Pulleys, Flexible Ducts, Louvers, Paints, Degreasers, Bell & Pulleys Lubricants & Other Accessories)	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00	-	

SVP-148	Procurement of spare parts/services for the Repair & Replacement of Defective Rotary-Type compressors, fan motors & other aux.	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00	-	
SVP-149	Procurement of spare parts/services for the Chemicals for the Periodic Maintenance-Services of evaporators & condenser coil for Split-Window AC	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	20,000.00	20,000.00	-	
SVP-150	Procurement of spare parts/services for the Replacement of Defective Circuit Breakers	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00	-	
SVP-151	Procurement of Gases, pipe-fittings, filter dryers & strainers electrodes, paints and other consumables	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00	-	
SVP-152	Preventive Maintenance Services	EMD	SVP	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	200,000.00	200,000.00	-	
SVP-153	Procurement of spare parts/services for the repair & replacement of telephone cables, outlets & terminals	EMD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00	-	Communication services, spare & replacement parts
SVP-154	Procurement of spare parts/services for the Repair & replacement of LAN	EMD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00	-	

	cables and outlets											
SVP-155	Procurement of gases, pipe fittings, filter dryers & strainers electrodes, paints and other consumables	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00	-	Repair and Maintenance- Staff houses
SVP-156	Preventive Maintenance Services	EMD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	500,000.00	500,000.00	-	
SVP-157	Procurement of various Common used construction supplies for the repair and maintenance of staff houses	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00	-	
SVP-158	Pest Control at the COB, PTB and other support building facilities	EMD	SVP	2 nd Quarter	N/A	2 nd Quarter	2 nd Quarter	Corporate Budget	500,000.00	500,000.00	-	
SVP-159	Supply and installation of wallpaper, curtain blinds & other items	EMD	SVP	August 2019	N/A	August 2019	August 2019	Corporate Budget	500,000.00	500,000.00	-	
SVP-160	Repair and Maintenance – Other PPE	SEMO	SVP	August 2019	N/A	August 2019	August 2019	Corporate Budget	105,000.00	105,000.00	-	Refill of fire extinguishers
SVP-161	Christmas Party (catering services and gift packs, sound system & lights)	HRD	SVP	December 2019	N/A	December 2019	December 2019	Corporate Budget	527,000.00	527,000.00	-	Christmas event in CIAC – to include
SVP-162	Anniversary Celebration (flowers, tarpaulin, tokens, rentals of chairs & tables)	HRD	SVP	February 2019	N/A	February 2019	February 2019	Corporate Budget	277,000.00	277,000.00	-	In commemoration of CIAC Anniversary
SVP-163	Clark Unity Games (snacks, uniform, gym rental, costume)	HRD	SVP	3 rd or 4 th Quarter	N/A	3 rd or 4 th Quarter	3 rd or 4 th Quarter	Corporate Budget	123,000.00	123,000.00	-	Participate in the sports competition/event in the Clark Freeport Zone

SVP-164	Recollection (snacks, flowers, tokens)	HRD	SVP	1st or 2nd Quarter	N/A	1st or 2nd Quarter	1st or 2nd Quarter	Corporate Budget	35,000.00	35,000.00	-	For Lenten Season
SVP-165	Monitoring Ambient Air and Noise	SEMO	SVP	Mar Nov 2019	N/A	Mar Nov 2019	Mar Nov 2019	Corporate Budget	60,000.00	60,000.00	-	For compliance with DENR requirements-ECC
SVP-166	Monitoring of drinking water	SEMO	SVP	May 2019	N/A	May 2019	May 2019	Corporate Budget	100,000.00	100,000.00	-	
SVP-167	Monitoring of Diesel Generator	SEMO	SVP	Nov 2019	N/A	Nov 2019	Nov 2019	Corporate Budget	60,000.00	60,000.00	-	
SVP-168	Environmental Guarantee Fund (EGF) for Multi-partite Monitoring Team (MMT)	SEMO	SVP	May 2019	N/A	May 2019	May 2019	Corporate Budget	30,000.00	30,000.00	-	
SVP-169	Procurement of various Office Supplies that do not fall under Shopping	Various	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	299,195.02	299,195.02	-	Procurement of Laminating pouch, Laminating Film, Security Holographic Seal, UV Invisible security ink, Vinyl Sticker, clear, Printable vinyl (inkjet compatible), PVC with laminating film, business envelope with full color logo white including forms such as envelope and letterhead
SVP-170	Snacks for performer and organizers	ComRel	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	596,510.00	596,510.00	-	For tourism, culture and the arts at CRK-PTB
SVP-171	Materials and other logistical requirements	ComRel	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	545,100.00	545,100.00	-	For tourism, culture and the arts at CRK-PTB
SVP-172	Materials/logistics needed and gift/token for women	ComRel	SVP	March 2019	N/A	March 2019	March 2019	Corporate Budget	64,500.00	64,500.00	-	In Celebration of National Women's Month
SVP-173	Cable TV Subscription	CCO	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	130,100.00	19,700.00	-	To update end-users on the current global news
SVP-174		AOD								96,000.00		
SVP-175		OP								14,400.00		
SVP-176	Newspaper and magazine subscription	VP AOMG	SVP	Daily	N/A	Daily	Daily	Corporate Budget	163,000.00	18,000.00	-	Procurement of various newspaper (local & national) and magazine
		VP CBDG								29,400.00		
		VP-F&A								10,000.00		


		CCO OP								60,000.00 45,600.00		subscription to update end-users on the current local and national news
SVP-177	Command Center Radio Room	EMD	SVP	Mar 2019	N/A	Mar 2019	Mar 2019	Corporate Budget	500,000.00	-	500,000.00	
SVP-178	Supply and Delivery of various office equipment	various	SVP	Mar 2019	N/A	Mar 2019	Mar 2019	Corporate Budget	940,000.00	-	940,000.00	Camera Stabilizer, Video Camera, A/C units, LCD Projector, LED TV, Telephone units
SVP-179	Boarding gate and terminal fee counters	AOD	SVP	Apr 2019	N/A	Apr 2019	Apr 2019	Corporate Budget	900,000.00	-	900,000.00	Cabinet/locker, chairs, depository safety cash box, drinking fountain, filing cabinet, key cabinet, other various furniture
SVP-180	Supply and Delivery of various furniture and fixtures	various	SVP	Apr 2019	N/A	Apr 2019	Apr 2019	Corporate Budget	960,000.00	-	960,000.00	
SVP-181	Supply and Delivery of various tools and other equipment	various	SVP	Feb 2019	N/A	Feb 2019	Feb 2019	Corporate Budget	565,000.00	-	565,000.00	Coffee machine, fiber optic tester, various tools
SVP-182	Supply and Delivery of various airport and other machineries	EMD	SVP	Feb 2019	N/A	Feb 2019	Feb 2019	Corporate Budget	1,000,000.00	-	1,000,000.00	FIDS and Display Controllers, LED monitors, CCTV Network Video recorder hard drives, software licenses, UPS batteries
SVP-183	Procurement of Personal Alert Safety System (PASS) Device	ESD	SVP	March 2019	N/A	March 2019	March 2019	Corporate Budget	140,000.00	-	140,000.00	Personal Alert Safety System (PASS) Device
SVP-184	Hiring of field interviewers for the facilitation of CRK and NAIA Passenger Survey	CPD	SVP	May 2019	N/A	May 2019	May 2019	Corporate Budget	260,000.00	260,000.00	-	Field interviewers for the facilitation of CRK and NAIA Passenger Survey
SVP-185	Meals during meeting	BAC	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00	-	Meals during BAC meeting
SVP-186	Procurement of relief packages for disaster victims	ComRel	SVP	To be determined	N/A	To be determined	To be determined	Corporate Budget	115,000.00	115,000.00	-	Relief packages for disaster victims
SVP-187	Procurement of other supplies for SCD	SCD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	12,500.00	12,500.00	-	
TOTAL									47,918,598.02	42,913,598.02	5,005,000.00	

VIII. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.10 LEASE OF REAL PROPERTY AND VENUE:

Code	Procurement Program/Project	End-user/ OPR	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Budget (Php)			Remarks (brief description of project)
				Advertise ment	Sub/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LRP-01	Rental of training venue including meals and accommodation	HRD	Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	Corporate Budget	600,000.00	600,000.00	-	For training, seminars, conferences and/ gatherings purposes of CIAC
TOTAL									600,000.00	600,000.00		

Recommending approval:


 ARCH. FEDERICO G. GARCIA, JR.
 Member, BAC



 B/GEN. NESTOR P. DEONA (Ret)
 Member, BAC


 ENGR. FEDERICO E. PRIMERO, JR.
 Member, BAC


 ATTY. MISHEENA JOYCE TATCO-DONINA
 Member, BAC


 MELISSA D. FELICIANO
 Alternate Member, BAC


 LT. GEN. RAUL L. DEL ROSARIO (Ret)
 Vice-Chairman, BAC


 ATTY. JOSEP JEPPI M. MIRANDA
 Chairman, BAC