

UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR NON-COMMON USED SUPPLIES AND EQUIPMENT (non-CSE) (covering 1 January 2019 to 30 June 2019)
CLARK INTERNATIONAL AIRPORT CORPORATION

I. PROJECTS TO BE IMPLEMENTED THROUGH PUBLIC BIDDING/COMPETITIVE BIDDING:

Code	Procurement Program/Project	End-user/ OPR	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Approved Budget (Php)			Remarks (brief description of project)
				Advertise ment	Sub/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CB-1	Maintenance of sodded airport grounds	EMD	Competitive Bidding	December 2018	January 2019	Feb 2019	Feb 2019	Corporate Budget	14,900,000.00	14,900,000.00	-	Maintenance of sodded airport grounds
CB-2	Janitorial Services for CIAC	EMD	Competitive Bidding	December 2018	January 2019	Feb 2019	Feb 2019	Corporate Budget	32,590,000.00	32,590,000.00	-	Provide janitorial services at the CIAC and CRK
CB-3	Runway Friction Testing at Runway 02/20 using CFME	EMD	Competitive Bidding	February 2019	February 2019	March 2019	March 2019	Corporate Budget	2,000,000.00	2,000,000.00	-	Runway Friction Testing at Runway 02R/20L using CFME
CB-4	Removal of rubber deposits at Runway 02/20	EMD	Competitive Bidding	February 2019	February 2019	March 2019	March 2019	Corporate Budget	7,000,000.00	7,000,000.00	-	To maintain the visibility condition and provide safety to users
CB-5	Supply and application of thermoplastic paint at north and main ramp	EMD	Competitive Bidding	February 2019	February 2019	March 2019	March 2019	Corporate Budget	6,000,000.00	-	6,000,000.00	Application of thermoplastic paint at north and main ramp
CB-6	Rehabilitation of RAPCON Building	EMD	Competitive Bidding	Mar 2019	Mar 2019	April 2019	April 2019	Corporate Budget	10,000,000.00	-	10,000,000.00	Rehabilitation of RAPCON Building
CB-7	Rehabilitation of Crash, Fire and Rescue Building	EMD	Competitive Bidding	Mar 2019	Mar 2019	April 2019	April 2019	Corporate Budget	10,000,000.00	-	10,000,000.00	Rehabilitation of Crash, Fire and Rescue Building
CB-8	Replacement of conventional A/C to inverter type A/C	EMD	Competitive Bidding	Feb 2019	Feb 2019	Mar 2019	Mar 2019	Corporate Budget	922,800.00	-	922,800.00	Replacement of conventional A/C to inverter type A/C
CB-9	Provision for Cistern Tank for the fire protection system	EMD	Competitive Bidding	Feb 2019	Feb 2019	Mar 2019	Mar 2019	Corporate Budget	5,000,000.00	-	5,000,000.00	Provision for Cistern Tank for the fire protection system
CB-10	Procurement of Aerial Works Platforms	EMD	Competitive Bidding	Feb 2019	Feb 2019	Mar 2019	Mar 2019	Corporate Budget	5,000,000.00	-	5,000,000.00	Procurement of Aerial Works Platforms
CB-11	Replacement of voice communication switch	EMD	Competitive Bidding	May 2019	May 2019	June 2019	June 2019	Corporate Budget	40,000,000.00	-	40,000,000.00	Replacement of voice communication switch
CB-12	Provision of Petroleum for CIAC	PTD	Competitive Bidding	December 2018	December 2018	Dec 2018	Jan 2019	Corporate Budget	9,240,000.00	9,240,000.00	-	Gasoline and Diesoline

CB-13	Outsourcing Services (Professional Services-Airport Services)	HRD	Competitive Bidding	December 2018	December 2018	December 2018	Jan 2019	Corporate Budget	36,251,278.00	36,251,278.00	-	Outsourcing of Services
CB-14	Procurement of various IT Equipment and Software	various	Competitive Bidding					Corporate Budget	44,492,500.00	-		
	Breakdown:											
	Data Leak Protection Solution (DLP Appliance)	MIS	Competitive Bidding	Mar 2019	Mar 2019	Apr 2019	Apr 2019	Corporate Budget		-	3,000,000.00	Data Leak Protection Solution (DLP Appliance)
	Security Information and Enhancement Management Solution and Monitoring	MIS	Competitive Bidding	May 2019	May 2019	June 2019	June 2019	Corporate Budget		-	6,000,000.00	Security Information and Enhancement Management Solution and Monitoring
	UTM Security Firewall and licenses	MIS	Competitive Bidding	May 2019	May 2019	June 2019	June 2019	Corporate Budget		-	1,500,000.00	UTM Security Firewall and licenses
	Network Attached Storage Devices	MIS	Competitive Bidding	May 2019	May 2019	June 2019	June 2019	Corporate Budget		-	10,000,000.00	Network Attached Storage Devices
	Management Switch PoE 52 Ports 10/100/1000 Mbps	MIS	Competitive Bidding	Mar 2019	Mar 2019	Apr 2019	Apr 2019	Corporate Budget		-	2,000,000.00	Management Switch PoE 52 Ports 10/100/1000 Mbps
	Management Switch FOC Ports 10/100/1000 Mbps	MIS	Competitive Bidding	Mar 2019	Mar 2019	Apr 2019	Apr 2019	Corporate Budget		-	875,000.00	Management Switch FOC Ports 10/100/1000 Mbps
	Wifi Zone Controller and Access Point Licenses	MIS	Competitive Bidding	Mar 2019	Mar 2019	Apr 2019	Apr 2019	Corporate Budget		-	2,500,000.00	Wifi Zone Controller and Access Point Licenses
	CCTV Video Analytics, Software Solution and Hardware and IP Cameras	MIS	Competitive Bidding	Mar 2019	Mar 2019	Apr 2019	Apr 2019	Corporate Budget		-	10,942,500.00	CCTV Video Analytics, Software Solution and Hardware
	Desktop and Laptop Computers	MIS	Competitive Bidding	May 2019	May 2019	June 2019	June 2019	Corporate Budget		-	2,120,000.00	Desktop and Laptop Computers for AD, AOMG, ASD, BAC, CBDG, CCO, CPD, MD, PCO, PD, PTD, SCD,TD
	Multi-functional copier	MIS	Competitive Bidding	Mar 2019	Mar 2019	Apr 2019	Apr 2019	Corporate Budget		-	1,555,000.00	For RMO, AD and MD use
	Radio Frequency Identification (RFID) Solution	MIS	Competitive Bidding	May 2019	May 2019	June 2019	June 2019	Corporate Budget		-	2,000,000.00	Radio Frequency Identification (RFID) Solution
	Radio Frequency Identification (RFID) scanner with tag	MIS	Competitive Bidding	May 2019	May 2019	June 2019	June 2019	Corporate Budget		-	2,000,000.00	For inventory use
CB-15	Supply and Delivery of brand new motor vehicles	PTD	Competitive Bidding	September 2019	September 2019	October 2019	October 2019	Corporate Budget	9,460,000.00	-	9,460,000.00	Procurement of security vehicle, motorcycle, patrol vehicle, mini van

CB-16	Security Services	ASD	Competitive Bidding	January 2019	January 2019	Feb 2019	Feb 2019	Corporate Budget	49,735,789.00	49,735,789.00	-	To provide security and safety for the people, airport properties and premises
CB-17	Supply and Delivery of various communication equipment	various	Competitive Bidding	May 2019	May 2019	June 2019	June 2019	Corporate Budget	3,628,000.00	-	3,628,000.00	Handheld radio, repeater system, battery packs, air band portable radio, digital radio system frequency
CB-18	Supply and Delivery of various security equipment	ASD	Competitive Bidding	August 2019	August 2019	September 2019	September 2019	Corporate Budget	34,600,000.00	-	34,600,000.00	Body scanner, dual view x-ray machine, walk thru metal detector
CB-19	Self-Contained Breathing Apparatus (SCBA) Refilling Equipment	ESD	Competitive Bidding	February 2019	February 2019	March 2019	March 2019	Corporate Budget	1,100,000.00	-	1,100,000.00	Self-Contained Breathing Apparatus (SCBA) Refilling Equipment
CB-20	Land Parcellation Survey (GIS)	CPD	Competitive Bidding	Apr 2019	Apr 2019	May 2019	May 2019	Corporate Budget	5,000,000.00	5,000,000.00	-	Consulting Services for Land Parcellation Survey
CB-21	Construction of Taxiway and Access Road at Clark International Airport South-End Area	EMD	Competitive Bidding	Apr 2019	May 2019	June 2019	June 2019	Corporate Budget	83,785,000.00		83,785,000.00	
TOTAL									410,705,367.00	156,717,067.00	253,988,300.00	

II. PROJECTS TO BE IMPLEMENTED THROUGH SECTION 50 DIRECT CONTRACTING:

Code	Procurement Program/Project	End-user/ OPR	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Approved Budget (Php)			Remarks (brief description of project)
				Advertise ment	Sub/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DC-1	Electricity	EMD	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	87,200,000.00	87,200,000.00	-	Power supply for CIAC consumption (Clark Electric)
DC-2	Garbage Disposal	EMD	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	1,700,000.00	1,700,000.00	-	Collection of garbage surrounding the COB, PTB and support building facilities
DC-3	Water and Sewer Services	EMD	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	2,640,000.00	2,640,000.00	-	Water supply for CIAC consumption (Clark Water)
DC-4	Preventive Maintenance Services (Level II) – Conveyors	EMD	Direct Contracting Section 50 (b)	N/A	N/A	1 st Quarter	1 st Quarter	Corporate Budget	200,000.00	200,000.00	-	To keep the equipment in working condition for the airport users

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												(Repair and Maintenance Airport Equipment) (R. Dan & Co.)
DC-5	Procurement of services/spare parts for the repair and replacement of motors, drives and controllers (Circuit Breakers, Magnetic Contractors, Overload and Auxiliaries Relays Push Button Switches and Pilot Lights) of conveyors and weighing scales	EMD	Direct Contracting Section 50 (b)	N/A	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00	-	For the repair and maintenance of conveyors and weighing scales
DC-6	Spare parts and replacement parts	EMD	Direct Contracting Section 50 (b) and (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	1,960,000.00	1,960,000.00	-	For the repair and maintenance of Navigation (Evercon Builders), Communication (Sitti), Radar (SELEX, USA; Leonardo S.P.A., Meteorological (Domestic Trading) and Auxiliary Systems (CCTV, BGMPA, FIDS, PABX, Fire Alarm, UHF/VHF Radio)
DC-7	Preventive Maintenance Services	EMD	Direct Contracting Section 50 (b) and (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	800,000.00	800,000.00	-	To keep the equipment in working condition for the airport users (KPI Elevators, Inc.)
DC-8	Preventive Maintenance Services (Level II) – Elevators and Escalators	EMD	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	350,000.00	350,000.00	-	For the repair and maintenance of heavy equipment (Boston Home, Inc.)
DC-9	Procurement of water pump assembly, starter motor assembly, air compressor assembly and ball valve assembly for fire trucks	ESD	Direct Contracting Section 50 (b)	N/A	N/A	Monthly	Monthly	Corporate Budget	1,734,069.55	1,734,069.55	-	Renewal of contract with ComClark Network and Technology Corporation and PLDT
DC-10	Internet Connection Services	MIS	Direct Contracting Section 50 (a)	N/A	N/A	Monthly	Monthly	Corporate Budget	1,660,000.00	1,660,000.00	-	For the repair and maintenance of fire trucks in case of break down
DC-11	Procurement of parts for fire trucks	ESD	Direct Contracting Section 50 (b)	N/A	N/A	Monthly	Monthly	Corporate Budget	841,714.45	841,714.45	-	Repair and Maintenance of motor vehicles includes change oil and aircon repair and maintenance (Toyota San Fernando Pampanga, Inc.)
DC-12	Maintenance of service vehicles (new vehicles)	PTD	Direct Contracting Section 50 (b) & (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	910,000.00	910,000.00	-	For the replacement of worn-out parts of Motor Vehicles
DC-13	Procurement of vehicle spare parts	PTD	Direct Contracting Section 50(b)	N/A	N/A	Monthly	Monthly	Corporate Budget	600,000.00	600,000.00	-	

DC-14	Telecommunication Services (Landline)	OP, VP-AOMG, AOD, EMD, VP-CBDG, OAVP-SDCM, VP-F&A, ACC	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	1,376,000.00	1,376,000.00	-	For communication purposes of CIAC (PLDT, Globe and Smart Telecom)
DC-15	Meals during training	HRD	Direct Contracting Section 50 (a)	N/A	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00	-	Meals during training (Fast food)
DC-16	Meals during meeting	BAC	Direct Contracting Section 50 (a)	N/A	N/A	Monthly	Monthly	Corporate Budget	111,200.00	111,200.00	-	Meals during BAC meeting (Fast food)
DC-17	Meals during GAD Celebration of Women's Month	ComRel	Direct Contracting Section 50 (a)	N/A	N/A	Monthly	Monthly	Corporate Budget	16,550.00	16,550.00	-	Meals during GAD Celebration of Women's Month (Fast food)
DC-18	Repair and Maintenance of Airport Equipment	ASD	Direct Contracting Section 50 (c)	N/A	N/A	Quarterly	Quarterly	Corporate Budget	2,968,000.00	2,968,000.00	-	Calibration/ Repair and Maintenance of all X-Ray Machines and Walk Through Metal Detector For the enhancement of the X-Ray Machine to be used for security screening of passengers in the airport (DPSP)
DC-19	Procurement of Mobile Pre-paid Cards	HRD	Direct Contracting Section 50 (a)	N/A	N/A	Quarterly	Quarterly	Corporate Budget	499,200.00	499,200.00	-	To ease communication of entitled officers/employees (Smart Telecom, Globe, Sun)
DC-20	Procurement of various books and other library materials	ESD	Direct Contracting Section 50 (a)	N/A	N/A	March 2019	March 2019	Corporate Budget	13,200.00	13,200.00	-	Procurement of books such as Essentials of Firefighting & Aircraft Rescue Firefighting
DC-21	Procurement of office supplies to be procured from exclusive dealer or manufacturer	Various	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00	-	Procurement of TN414 (photocopier toner), Fuji Xerox photocopier drum & toner, Copylandia
DC-22	RMO Operational Manual	RMO	Direct Contracting Section 50 (a)	N/A	N/A	January 2019	January 2019	Corporate Budget	50,000.00	50,000.00		
DC-23	Procurement of services/ spare parts for the repair & replacement of Weighing Scale Conveyor including calibration (Control/Display Panel, Load Cell & Motor Controller)	EMD	Direct Contracting Section 50 (b)	N/A	N/A	Monthly	Monthly	Corporate Budget	700,000.00	700,000.00	-	For the repair and maintenance of conveyors and weighing scales

DC-24	Procurement of services/spare parts for the repair and replacement of motors, drives and controllers (Circuit Breakers, Magnetic Contractors, Overload and Auxiliaries Relays Push Button Switches and Pilot Lights) of elevators and escalators	EMD	Direct Contracting Section 50 (b)	N/A	N/A	Monthly	Monthly	Corporate Budget	350,000.00	350,000.00	-	For the repair and maintenance of elevators and escalators
DC-25	Meals/snacks during recreational activity of CIAC	HRD	Direct Contracting Section 50 (a)	N/A	N/A	October 2019	October 2019	Corporate Budget	15,000.00	15,000.00	-	CIAC Children's Trick or Treat
DC-26	Telecommunication Account	COA	Direct Contracting Section 50 (a)	N/A	N/A	Monthly	Monthly	Corporate Budget	20,000.00	20,000.00	-	
DC-27	Repair and Maintenance of Photocopier	PTD	Direct Contracting Section 50 (b) & (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	70,000.00	70,000.00	-	Fuji Xerox and Copylandia
DC-28	Procurement of books, manuals and other printed literatures	SEMO	Direct Contracting Section 50 (a)	N/A	N/A	August 2018	August 2018	Corporate Budget	58,808.00	58,808.00	-	Procurement of various books, manuals, and other printed literatures includes shipping for SEMO use
DC-29	Meals	ComRel	Direct Contracting Section 50 (a)	N/A	N/A	To be determined	To be determined	To be determined	20,000.00	20,000.00	-	From the budget of disaster funds
DC-30	Updating of Payroll Database System	MIS	Direct Contracting Section 50 (a)	N/A	N/A	April 2019	April 2019	Corporate Budget	60,000.00	60,000.00		
TOTAL									107,873,742.00	107,873,742.00	-	

III. PROJECTS TO BE IMPLEMENTED THROUGH SECTION 52 (b) SHOPPING

Code	Procurement Program/Project	End-user/ OPR	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Approved Budget (Php)			Remarks (brief description of project)
				Advertise ment	Sub/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S-1	Procurement of other supplies	various	Shopping	March 2019	N/A	March 2019	March 2019	Corporate Budget	279,900.00	23,000.00 68,000.00 11,500.00 130,000.00 23,400.00 12,000.00 12,000.00	-	Procurement of filing cabinet, laminator, scanner, executive chair, jr executive chair, flatbed scanner, office table, chair with armrest, and mobile pedestal drawer for CCO, PCO, VP-AOMG, ASD, PTD, AD, CPD

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S-2	Drugs and Medicines	ESD	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	434,914.00	261,914.00	-	Drugs and Medicines – for CIAC use
	Procurement of various medicines and medical supplies											
	Procurement of various medicines and medical supplies	HRD	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget		173,000.00	-	
S-3	Procurement of assorted groceries	OP, BOD, VP-AOMG, VP-CBDG, VP-F&A, AVP-SDCM, COA	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	318,000.00	318,000.00	-	For representation of officers
TOTAL									1,032,814.00	1,032,814.00	-	

IV. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.5 AGENCY-TO-AGENCY:

Code	Procurement Program/Project	End-user/ OPR	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Approved Budget (Php)			Remarks (brief description of project)
				Advertise ment	Sub/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ATA-1	Printing of Official Receipts	TD	Agency to Agency	N/A	N/A	1 st Quarter	1 st Quarter	Corporate Budget	120,960.00	120,960.00	-	For the use of the Treasury Department in the discharge of its functions
ATA-2	Printing of Terminal Fee Tickets (International)	TD	Agency to Agency	N/A	N/A	1 st Quarter	1 st Quarter	Corporate Budget	2,000,000.00	2,000,000.00	-	
ATA-3	Printing of Terminal Fee Tickets (Domestic)	TD	Agency to Agency	N/A	N/A	1 st Quarter	1 st Quarter	Corporate Budget	2,217,600.00	2,217,600.00	-	
ATA-4	Printing of Parking Fee Tickets	TD	Agency to Agency	N/A	N/A	1 st Quarter	1 st Quarter	Corporate Budget	324,000.00	324,000.00	-	
ATA-5	Printing of Inspection and Acceptance Report (IAR)	PTD	Agency to Agency	N/A	N/A	June 2019	June 2019	Corporate Budget	10,000.00	10,000.00	-	For the use of the Property and Transportation Department in the discharge of its functions
ATA-6	Printing of Property Acknowledgment Receipt (PAR)	PTD	Agency to Agency	N/A	N/A	June 2019	June 2019	Corporate Budget	32,000.00	32,000.00	-	
ATA-7	Printing of Inventory Custodian Slip (ICS)	PTD	Agency to Agency	N/A	N/A	June 2019	June 2019	Corporate Budget	8,000.00	8,000.00	-	
ATA-8	Printing of Property Card	PTD	Agency to Agency	N/A	N/A	June 2019	June 2019	Corporate Budget	7,800.00	7,800.00	-	
ATA-9	Printing of Stock Card	PTD	Agency to Agency	N/A	N/A	June 2019	June 2019	Corporate Budget	16,000.00	16,000.00	-	
ATA-10	Printing/procurement of Subsidiary Ledger	AD	Agency to Agency	N/A	N/A	August 2019	August 2019	Corporate Budget	10,000.00	10,000.00	-	For Accounting Department use
ATA-11	Printing/procurement of Supplies Ledger	AD	Agency to Agency	N/A	N/A	June 2019	June 2019	Corporate Budget	7,000.00	7,000.00		

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ATA-12	Procurement of Office Supplies thru PS-DBM	various	Agency to Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	3,000,000.00	3,000,000.00	-	Procurement of Office Supplies thru PS-DBM
ATA-13	Procurement of Office Supplies thru PS-DBM	COA	Agency to Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	76,289.90	76,289.90	-	
ATA-14	Procurement of Diesel Fuel	EMD	Agency to Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	500,000.00	500,000.00	-	For fuel replenishment for generator sets
ATA-15	Printing of Purchase Order	PD	Agency to Agency	N/A	N/A	May 2019	May 2019	Corporate Budget	30,000.00	30,000.00	-	For office use
ATA-16	Procurement of ring binder	ASD	Agency to Agency	N/A	N/A	Jan 2019	Jan 2019	Corporate Budget	5,000.00	5,000.00	-	For office use
TOTAL									8,364,649.90	8,364,649.90	-	

V. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.6 SCIENTIFIC, SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES:

Code	Procurement Program/Project	End-user/ OPR	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Approved Budget (Php)			Remarks (brief description of project)
				Advertise ment	Sub/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SSAE M-1	Newspaper advertisements	LSD	SSAEM Section 53.6 (e)	N/A	N/A	Quarterly	Quarterly	Corporate Budget	200,000.00	200,000.00	-	Newspaper advertisements pertaining to legal matters
SSAE M-2	Six Full page (or twelve half page) advertisements in national broadsheets	MD	Section 53.6 (e)	N/A	N/A	Quarterly	Quarterly	Corporate Budget	2,100,000.00	2,100,000.00	-	Production and placement of various types of media advertisements TVCs, RCs, newspapers, magazines, souvenir programs, business journals, yearbooks, etc.
SSAE M-3	Twenty-four Full page (or forty eight half page) advertisements in local papers	MD	Section 53.6 (e)	N/A	N/A	Quarterly	Quarterly	Corporate Budget	480,000.00	480,000.00	-	
SSAE M-4	Full page advertisements in airline inflight magazine	MD	Section 53.6 (e)	N/A	N/A	Quarterly	Quarterly	Corporate Budget	288,780.00	288,780.00	-	
SSAE M-5	Radio Advertisements	MD	Section 53.6 (e)	N/A	N/A	Quarterly	Quarterly	Corporate Budget	648,000.00	648,000.00	-	
SSAE M-6	Television Advertisements	MD	Section 53.6 (e)	N/A	N/A	Quarterly	Quarterly	Corporate Budget	1,080,000.00	1,080,000.00	-	
SSAE M-7	Advertisements on all social media websites available	MD	Section 53.6 (e)	N/A	N/A	Monthly	Monthly	Corporate Budget	1,440,000.00	1,440,000.00	-	Production and placement of online and social media advertisements, including engagement of online/social media advertising management services (on a per month basis)

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SSAE M-8	Lease of one (1) static billboards for six (6) months (cost on a per month basis)	MD	Section 53.6 (e)	N/A	N/A	3 rd Quarter	3 rd Quarter	Corporate Budget	1,800,000.00	1,800,000.00	-	Production and installation of various types of public advertisements/displays, including rental and lease of appropriate properties (tarpaulins, streamers, static billboards, lighted boxes, signages, etc)
SSAE M-9	Lease of one (1) LED billboards for six (6) months (cost on a per month basis)	MD	Section 53.6 (e)	N/A	N/A	3 rd Quarter	3 rd Quarter	Corporate Budget	1,800,000.00	1,800,000.00	-	
SSAE M-10	Hiring the services of performers	ComRel	Section 53.6 (e)	N/A	N/A	Monthly	Monthly	Corporate Budget	700,000.00	700,000.00	-	For tourism, culture and the arts at CRK-PTB
TOTAL									10,536,780.00	10,536,780.00	-	

VI. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.7 HIGHLY TECHNICAL CONSULTANTS:

Code	Procurement Program/Project	End-user/ OPR	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Approved Budget (Php)			Remarks (brief description of project)
				Advertise ment	Sub/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HTC-1	HR Consultant	HRD	Highly Technical Consultant	N/A	N/A	1 st Quarter	1 st Quarter	Corporate Budget	360,000.00	360,000.00	-	HR Consultant in Organizational Development and Compensation/Benefits
HTC-2	Consultancy Services	OP	Highly Technical Consultant	N/A	N/A	1 st Quarter	1 st Quarter	Corporate Budget	2,100,000.00	2,100,000.00	-	
TOTAL									2,460,000.00	2,460,000.00	-	

VII. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.9 SMALL VALUE PROCUREMENT (SVP):

Code	Procurement Program/Project	End-user/ OPR	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Approved Budget (Php)			Remarks (brief description of project)
				Advertise ment	Sub/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SVP-1	Refill of medical oxygen	ESD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00	-	Refill of medical oxygen
SVP-2	Refill of medical oxygen	HRD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,000.00	2,000.00	-	Refill of medical oxygen
SVP-3	Laundry Services	HRD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	2,000.00	2,000.00	-	Laundry Services
SVP-4	Procurement of other supplies for ESD	ESD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	27,300.00	27,300.00	-	Procurement of assorted supplies for ESD use including chamois, brush, foam, soft and hard

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												broom, powder and bar soap, disinfectant, insect repellent, air freshener, dipper, wax, garbage bags, hydrostatic testing for breathing apparatus
SVP-5	Procurement of other supplies for AOD	AOD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	156,100.00	156,100.00	-	Procurement of other supplies to be used at the airside and landside
SVP-6	Procurement of other supplies for BOD	BOD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	2,000.00	2,000.00	-	Procurement of kitchenwares
SVP-7	Procurement of other supplies for OP	OP	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	30,000.00	30,000.00	-	Procurement of other supplies such as coffee maker, toiletries, gavel, desk calendar, etc.
SVP-8	Procurement of other supplies for RMO	RMO	SVP	July 2019	N/A	July 2019	July 2019	Corporate Budget	30,000.00	30,000.00	-	Procurement of CD, USB, etc.
SVP-9	Procurement of other supplies for CCO	CCO	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	27,000.00	27,000.00	-	Procurement of voice recorder, external hard drive and conference table
SVP-10	Procurement of other supplies for CPD	CPD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	3,000.00	3,000.00	-	Magnets for magnetic glass whiteboard, magnetic glass whiteboard eraser
SVP-11	Procurement of other supplies for HRD	HRD	SVP	February 2019	N/A	February 2019	February 2019	Corporate Budget	616,300.00	616,300.00	-	Procurement of colored ribbons, PVC cards, training kit, tokens, frames, rubber stamps, ID lace, and other office supplies, mobile cabinets, shelves, office cabinets
SVP-12	Supply and Delivery of Personal Protective Equipment	HRD	SVP	April 2019	N/A	May 2019	May 2019	Corporate Budget	1,000,000.00	1,000,000.00	-	Other Supplies Expense-Procurement of safety shoes (charoll), safety shoes (low cut), rain boots and rain coats and other required personal protective equipment
SVP-13	Procurement of other supplies for ComRel	ComRel	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	50,000.00	50,000.00	-	Procurement of materials for childcare center
SVP-14	Procurement of other supplies for PCO	PCO	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	26,000.00	26,000.00	-	Procurement of VGA to HDMI cable, video card, queuing numbering
SVP-15	Procurement of other supplies for VP-AOMG	VP-AOMG	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	33,500.00	33,500.00	-	Procurement of toiletries, kitchen utensils
SVP-16	Procurement of other supplies for ASD	ASD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,028,000.00	1,028,000.00	-	Procurement of Portable Voice Amplifier, Kennel Cage and other K-9 EOD Equipment, Directional Signage/Informative Signage with stainless

												steel stand, Perimeter Security Signage, Ammunitions, Heavy duty padlock with chain, Traffic Cones, Traffic Delineator Post with Plastic Chain, Bullet Proof Helmet, Monthly K-9 Subsistence (medical check-up, food, vaccination, shampoo, dog lace & etc.), External Hard Drive
SVP-17	Procurement of other supplies for EMD	EMD	SVP	July 2019	N/A	July 2019	July 2019	Corporate Budget	3,500.00	3,500.00	-	Procurement of tissue and other supplies
SVP-18	Procurement of other supplies for VP CBDG	VP CBDG	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00	-	Procurement of other supplies(kitchenware, utensils, cups, saucers, toiletries, air freshener)
SVP-19	Procurement of other supplies for OAVP-SDCM	OAVP-SDCM	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00	-	
SVP-20	Procurement of other supplies for VP-A&F	VP-A&F	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00	-	Procurement of other supplies(kitchenware, utensils, cups, saucers, toiletries, air freshener)
SVP-21	Procurement of other supplies for TD	TD	SVP	May 2019	N/A	May 2019	May 2019	Corporate Budget	65,000.00	65,000.00	-	High chair, external hard drive, electronic door lockset
SVP-22	Procurement of other supplies for PTD	PTD	SVP	May September 2019	N/A	May September 2019	May September 2019	Corporate Budget	63,500.00	63,500.00	-	Procurement of Philippines Flags Nylon, Padlock/ship chain, bolt cutter, plastic rope, barcode label /sticker, barcode carbon ribbon
SVP-23	Procurement of other supplies for ACC	ACC	SVP	July 2019	N/A	July 2019	July 2019	Corporate Budget	230,000.00	230,000.00	-	
SVP-24	Printing of plans and other documents	EMD	SVP	July 2019	N/A	July 2019	July 2019	Corporate Budget	10,000.00	10,000.00	-	Printing and Binding Expenses
SVP-25	Printing of calling cards and memo/desk pads	various	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	153,320.00	153,320.00	-	For departments/offices use
SVP-26	Printing and Binding of Reports, Manuals and other documents	CPD	SVP	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	270,800.00	270,800.00	-	Printing services for Annual Report, CIAC Catchment Area Market Survey, CIAC Strategic Plan Manual, Corporate Manuals and reproduction of documents

SVP-27	Printing of CIAC Newsletter	CCO	SVP	March June September December	N/A	March June September December	March June September December	Corporate Budget	116,640.00	116,640.00	-	Cost-effective marketing or representational tool for building regular communication with employees and customers.
SVP-28	Printing of tarpaulins, signages, posters, Safety and Environmental Policy with frames, Safety Bulletin and circulars, etc., Stickers for fire trucks and ambulance, handout materials and certificates	various	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	142,400.00	142,400.00	-	For SEMO, QO, HRD, AOD, ASD use
SVP-29	Book Bind of office documents	AD	SVP	November 2019	N/A	November 2019	November 2019	Corporate Budget	2,000.00	2,000.00	-	Book binding of CIAC Books of Accounts
SVP-30	Printing of Airline Billing Forms (Flight Activity Checklist)	AOD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	140,000.00	140,000.00	-	Printing of Airline Billing Forms (Flight Activity Checklist)
SVP-31	Printing of Billing Invoices	AD	SVP	October 2019	N/A	October 2019	October 2019	Corporate Budget	38,000.00	38,000.00	-	For Accounting Department use in the discharge of its for billing functions
SVP-32	Printing of Parking Stubs	TD	SVP	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	102,000.00	102,000.00	-	
SVP-33	Printing of Pre-employment Forms	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	1,300.00	1,300.00	-	Printing and Binding – Medical, Dental and other Forms for CIAC use.
SVP-34	Procurement of Psychological Test Materials (lot)	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	200,000.00	200,000.00	-	For HRD use as tool for recruitment
SVP-35	Patient Record	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	8,250.00	8,250.00	-	Printing and Binding – Medical, Dental and other Forms for CIAC use.
SVP-36	Printing of Annual Physical Examination Report (ream)	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	7,500.00	7,500.00	-	
SVP-37	Printing of Pre-employment Physical Examination Report	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	9,000.00	9,000.00	-	
SVP-38	Printing of Prescription Pad	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	1,600.00	1,600.00	-	
SVP-39	Printing of Medical Certificate (ream)	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	3,750.00	3,750.00	-	

SVP-40	Printing of Accident Report Form (Page 1) (ream)	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	9,000.00	9,000.00	-	
SVP-41	Printing of Accident Report Form (Page 2) (ream)	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	9,000.00	9,000.00	-	
SVP-42	Printing of Request Slip Form	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	900.00	900.00	-	
SVP-43	Printing of Employee Manual/ Company Code of Conduct (booklet)	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	84,000.00	84,000.00	-	
SVP-44	Printing of Authorization Check-up Form (ream)	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	8,250.00	8,250.00	-	
SVP-45	Printing of CIAC Certificate of Clearance Form	HRD	SVP	January June 2019	N/A	January June 2019	January June 2019	Corporate Budget	8,250.00	8,250.00	-	
SVP-46	Printing of Customs Declaration Cards	AOD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	52,500.00	52,500.00	-	
SVP-47	Rental of Utility Services, Hauling Services, Rental of Heavy Equipment, drinking fountain	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00	-	
SVP-48	Rental of photocopier	AOD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	96,000.00	96,000.00	-	Equipment to be used in the Passenger Terminal Building by departments/offices
SVP-49	Repair and Maintenance – Building and other structures	COA	SVP	June 2019	N/A	June 2019	June 2019	Corporate Budget	100,000.00	100,000.00	-	
Repair and Maintenance Construction and Heavy Equipment												
SVP-50	Tires for Fire Truck	ESD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	780,000.00	780,000.00	-	Repair and Maintenance – Fire Trucks
SVP-51	Change oil for fire truck	ESD	SVP	October 2019	N/A	October 2019	October 2019	Corporate Budget	45,000.00	45,000.00	-	
SVP-52	Battery for Fire Truck	ESD	SVP	October 2019	N/A	October 2019	October 2019	Corporate Budget	80,000.00	80,000.00	-	
SVP-53	Tires for Ambulance	ESD	SVP	October 2019	N/A	October 2019	October 2019	Corporate Budget	14,500.00	14,500.00	-	Repair and Maintenance – Ambulance
SVP-54	Change oil for ambulance	ESD	SVP	October 2019	N/A	October 2019	October 2019	Corporate Budget	10,000.00	10,000.00	-	
SVP-55	Battery for Ambulance	ESD	SVP	October 2019	N/A	October 2019	October 2019	Corporate Budget	23,200.00	23,200.00	-	
SVP-56	Double Jacket Fire Hose	ESD	SVP	July 2019	N/A	July 2019	July 2019	Corporate Budget	340,350.00	340,350.00	-	

SVP-57	Parts and services for ambulance	ESD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00	-	
SVP-58	Procurement of spare parts for heavy equipment such as oils, batteries, etc.	PTD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00	-	Replacement of worn-out parts of heavy equipment
SVP-59	Procurement of materials used for change oil of trucks, tractors, mowers, etc.	PTD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00	-	Repair and maintenance of heavy equipment
Repair and Maintenance-Motor Vehicles												
SVP-60	Maintenance of service vehicles (old vehicles)	PTD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	990,000.00	990,000.00	-	Repair and Maintenance of motor vehicles includes change oil and aircon repair and maintenance, machine works and vulcanizing
SVP-61	Procurement of Tires	PTD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00	-	Repair and maintenance of motor vehicles
SVP-62	Procurement of Batteries	PTD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00	-	Repair and maintenance of motor vehicles
SVP-63	Repair and Maintenance of Office Equipment	CCO	SVP	Mar June September Dec	N/A	Mar June September Dec	Mar June September Dec	Corporate Budget	25,000.00	25,000.00	-	Repair & Maintenance of (DSLR Camera, Video Camera, LED TV and other Office Equipment)
		PCO	SVP		N/A			Corporate Budget	50,000.00	50,000.00	-	
		BAC	SVP		N/A			Corporate Budget	50,000.00	50,000.00	-	
		ASD	SVP		N/A			Corporate Budget	12,000.00	12,000.00	-	
		PTD	SVP		N/A			Corporate Budget	30,000.00	30,000.00	-	Repair and Maintenance of Office Equipment, furniture and fixtures
SVP-64	Repair and maintenance of IT Equipment	MIS, PCO, BAC, EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	292,000.00	292,000.00	-	Repair and Maintenance of IT Equipment and upgrade of various IT Equipment
SVP-65	Repair and Maintenance of Communication Equipment	ASD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00	-	Repair and maintenance of portable radio, base radios
SVP-66	Postage & Deliveries	RMO	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	180,000.00	180,000.00	-	Communication account, post-office and courier service
SVP-67	Catering services for planned meetings	BOD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	384,000.00	384,000.00	-	For official meetings/gatherings

SVP-68	Catering services for planned meetings	VP CBDG	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	30,000.00	30,000.00	-	
SVP-69	Catering services for planned meetings	OP	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	300,000.00	300,000.00	-	
SVP-70	Conduct of media events	CCO	SVP	2 nd Quarter	N/A	2 nd Quarter	2 nd Quarter	Corporate Budget	300,000.00	300,000.00	-	Meals, materials, hotel accommodation and other related expenses to be used for media fam tour Conduct of Media Events (round table discussion/kapihan, bloggers meet & greet, etc.) – professional fees/honoraria, food of participants, venue, materials needed, other logistics, etc.
SVP-71	Procurement of Additives, Oil & Lubricants	PTD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	350,000.00	350,000.00	-	Provision of additives, oil & lubricants for motor vehicles and heavy equipment for repair and maintenance of motor vehicles and heavy equipment
SVP-72	Procurement of drinking water for all CIAC employees	HRD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	180,000.00	180,000.00	-	Water provision for officers/employees consumption
SVP-73	Annual Physical Exam for Rank and File employees	HRD	SVP	Aug 2019	N/A	Aug 2019	Aug 2019	Corporate Budget	1,000,000.00	1,000,000.00	-	Health care of CIAC officers/employees
SVP-74	Random Drug Testing	HRD	SVP	To be determined	N/A	To be determined	To be determined	Corporate Budget	500,000.00	500,000.00	-	
SVP-75	Catering Services for the DOT-CRK road show	MD	SVP	1 st semester	N/A	1 st semester	1 st semester	Corporate Budget	1,040,000.00	1,040,000.00	-	Conduct of or Participation in Local Conferences, Road shows, Product Update Presentations, trade exhibits, forums, assemblies
SVP-76	Design and procurement of various types of marketing equipment, instruments, tools, etc.	MD	SVP	1 st semester	N/A	1 st semester	1 st semester	Corporate Budget	500,000.00	500,000.00	-	Exhibits stands, Roll-up banners, plastic build-up signages, Photo/video, projectors, Portable sound system, Stereo mini plug jack, Mini

												headphone male jack stereo, HDMI splitter, Ultra High Speed Cable, etc.
Procurement shall be based on the type of marketing/promotional activity, categorized as follows:												Production of marketing collaterals (investor kits, giveaways such as t-shirts, booty bags, travel kits, brochures, memo pads, fans, pens, etc.
SVP-77	1. Conferences/Conventions / Exhibits/ Summits	MD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	490,000.00	490,000.00	-	
SVP-78	2. Inaugural flights/launches	MD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	170,000.00	170,000.00	-	
SVP-79	3. Airline/Airport product updates	MD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	170,000.00	170,000.00	-	
SVP-80	4. Local roadshows	MD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	492,000.00	492,000.00	-	
SVP-81	5. International roadshows	MD	SVP	July 2019	N/A	July 2019	July 2019	Corporate Budget	340,000.00	340,000.00	-	
SVP-82	6. Presentations/ visits of the airport (tokens for random visitors)	MD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	338,000.00	338,000.00	-	Conduct of corporate marketing events such as inaugurals, groundbreakings, product launches, locators/concessionaires/ stockholders' briefings and consultations
SVP-83	Eight (8) inaugural or launch of new or additional flights of new or existing airlines a. costs of rentals for venues and equipment b. fees for performers c. food and catering costs d. event management services	MD	SVP	January March May July August	N/A	January March May July August	January March May July August	Corporate Budget	800,000.00	800,000.00	-	
SVP-84	Repair and Maintenance- Airport Equipment	AOD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	75,000.00	75,000.00	-	For the repair and maintenance of airport equipment at the CRK
SVP-85	Procurement of services/ spare parts for the repair & replacement and/or rehabilitation of motor controller, remote controllers, remote control stations & electronic control modules	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	325,000.00	325,000.00	-	For the repair and maintenance of Centralized Air-conditioning System
SVP-86	Service repair/reconditioning of centrifugal type	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	950,000.00	950,000.00	-	

	compressors, AHU & ACCU motors & water pumps											
SVP-87	Procurement of spare parts/services for the replacement/rehabilitation of Meters & Gauges, Mech'l Valves, Electronic Relays, Thermistors & Sensors	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00	-	
SVP-88	Procurement of Gases, Oils, Greases, Fan Belts, Filter Dryers/Strainers, Bearings, Electrodes & Test Kits	EMD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	50,000.00	50,000.00	-	
SVP-89	Water Treatment Program	EMD	SVP	1 st Quarter	N/A	1 st Quarter	1 st Quarter	Corporate Budget	150,000.00	150,000.00	-	
SVP-90	Preventive Maintenance Services	EMD	SVP	1 st Quarter	N/A	1 st Quarter	1 st Quarter	Corporate Budget	350,000.00	350,000.00	-	
SVP-91	Procurement of services/ spare parts for the repair & replacement of Engine Control & Protection Modules and Auto-Transfer Switches	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00	-	For the repair and maintenance of Emergency Standby Generators
SVP-92	Scheduled Replacement of Fuel, Oil, Water & Air-Filters	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00	-	
SVP-93	Change/Addition of Battery Solution, Engine Oil, Greases, Coolant & Degreasers	EMD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00	-	
SVP-94	Procurement of services/ spare parts for the repair & replacement of Defective Batteries, Chargers, Worn-out Fan Belts & Burnt-out Starters & Relays	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	
SVP-95	Preventive Maintenance Services (Level II)	EMD	SVP	1 st Quarter	N/A	1 st Quarter	1 st Quarter	Corporate Budget	350,000.00	350,000.00	-	
SVP-96	Preventive Maintenance Services (Level II)-weighing scales	EMD	SVP	June December	N/A	June December	June December	Corporate Budget	150,000.00	150,000.00	-	For the repair and maintenance (calibration) of weighing scales

SVP-97	Procurement of services/ spare parts for the repair & replacement of Motors, Inverter Drive & Controllers (Circuit Breakers, Magnetic Contractors, Overload & Aux.)	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00	-	For the repair and maintenance of Passenger Boarding Bridges
SVP-98	Limit Switches, Height Indicator & Pilot Lights	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	25,000.00	25,000.00	-	
SVP-99	Preventive Maintenance Services (Level II)	EMD	SVP	1 st Quarter	N/A	1 st Quarter	1 st Quarter	Corporate Budget	640,000.00	640,000.00	-	
SVP-100	Tempered glass wall	EMD	SVP	1 st Quarter	N/A	1 st Quarter	1 st Quarter	Corporate Budget	250,000.00	250,000.00	-	
SVP-101	Repair and Replacement and/or rehabilitation of motor controllers, remote control stations and electronic control modules	EMD	SVP	1 st Quarter	N/A	1 st Quarter	1 st Quarter	Corporate Budget	100,000.00	100,000.00	-	For the repair and maintenance of the fire protection system
SVP-102	Service Repair/Recondition of Fire Pumps and Jokey Pump	EMD	SVP	1 st Quarter	N/A	1 st Quarter	1 st Quarter	Corporate Budget	100,000.00	100,000.00	-	
SVP-103	Replacement /Rehabilitation of meters and gauges, mechanical valves, electronic relays, thermistors and sensors	EMD	SVP	1 st Quarter	N/A	1 st Quarter	1 st Quarter	Corporate Budget	80,000.00	80,000.00	-	
SVP-104	Preventive Maintenance Services	EMD	SVP	1 st Quarter	N/A	1 st Quarter	1 st Quarter	Corporate Budget	120,000.00	120,000.00	-	
SVP-105	Procurement of services/ spare parts for the repair & replacement of damaged Electronic Control Modules for CCR, Ckt. Sel. Flashing Lights, Mimic & Remote Control Panel	EMD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	300,000.00	300,000.00	-	For the repair and maintenance of Airfield Ground Lighting System
SVP-106	Procurement of services/ spare parts for the replacement of	EMD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	300,000.00	300,000.00	-	

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	Burnt-out Lamps, Tubes & Bulbs											
SVP-107	Procurement of services/ spare parts for the repair & replacement of Defective & Worn-out Signage, Ltg. Fix, Iso. Trans., Lenses, Diffusers, Bolts & Gaskets	EMD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00	-	
SVP-108	Procurement of services/ spare parts for the repair & replacement of Damaged Direct Burial Cable & Splicing/Termination Kits	EMD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	150,000.00	150,000.00	-	
SVP-109	Preventive Maintenance Services (Level II)	EMD	SVP	1 st Quarter	N/A	1 st Quarter	1 st Quarter	Corporate Budget	150,000.00	150,000.00	-	
SVP-110	Spare parts & replacement parts	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00	-	For the repair and maintenance of Navigation, Communication, Radar, Met and Auxillary Systems (CCTV, BGMPA, FIDS, PABX, Fire Alarm, UHF/VHF Radio)
SVP-111	Preventive Maintenance Services	EMD	SVP	N/A	N/A	Monthly	Monthly	Corporate Budget	375,000.00	375,000.00	-	
SVP-112	Repair services	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00	-	
SVP-113	Shipping	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00	-	
SVP-114	Calibration of test instruments for Navaids, Communications and Surveillance	EMD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	150,000.00	150,000.00	-	
SVP-115	Procurement of consumable items (flight strip paper, gear oil, motor oil, glass cleaner, electric tapes, connectors, soldering and others)	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	181,500.00	181,500.00	-	
SVP-116	Procurement of spare parts/Services for the repair/recondition of 2.4 KV Power Transformers	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	For the repair and maintenance of Power Distribution Substation (18 units)

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SVP-117	Procurement of spare parts/Services for the replacement of Power Protection Equipment	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00	-	
SVP-118	Procurement of spare parts/ Services for the rehabilitation of Substation Enclosures	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	25,000.00	25,000.00	-	
SVP-119	Procurement of spare parts/ Services for the Rehabilitation of Protective Grounding System	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	20,000.00	20,000.00	-	
SVP-120	Procurement of spare parts/ Services for the Repair/ Replacement of Power Cables, Splicing/Terminating Kits, Cable Tags & Accessories	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	775,000.00	775,000.00	-	For the repair and maintenance of Underground Distribution Line (50 km)
SVP-121	Procurement of spare parts/ Services for the Rehabilitation of Electrical Manholes/ Handholes (Metal Covers, Stainless Bolts, Cable Racks- Insulators, Foam Sealants, Rubber Gaskets, Reflective Paints)	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	25,000.00	25,000.00	-	
SVP-122	Procurement of spare parts/ Services for the Recondition of Protective Grounding System	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	25,000.00	25,000.00	-	
SVP-123	Procurement of spare parts/ Services for the Repair & Replacement of Floodlight Fixtures, Obstruction Light Bulbs/Lamps & Accessories	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	For the repair and maintenance of Apron and Obstruction Lighting System
SVP-124	Procurement of spare parts/Services for the repair & Replacement of Direct-Burial Power Cables & Splicing Accessories	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	125,000.00	125,000.00	-	

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SVP-125	Procurement of spare parts/ Services for the Repair & Replacement of Circuit Breakers, Contactors, Relays, Timers, Meters & Switches of the Local Control Panel	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	
SVP-126	Procurement of spare parts/ Services for the Repair & Replacement of Floodlight Fixtures, Lamps/Bulbs & Accessories	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	For the repair and maintenance of Security Perimeter Lighting System
SVP-127	Procurement of spare parts/ Services for the Repair & Replacement of Grounded Direct Burial Cables & Splicing Accessories	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	
SVP-129	Procurement of spare parts/ Services for the Replacement of Circuit Breakers, Contactors, Auxiliary Relays and Switches	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	
SVP-130	Procurement of spare parts/ Services for the Repair & Replacement of Roadway Lighting Fixtures, Lamps/Bulbs & Accessories	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	For the repair and maintenance of Parking & Street Lighting System
SVP-131	Procurement of spare parts/ Services for the Repair & Replacement of Power Cables & Splicing Accessories	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	
SVP-132	Procurement of spare parts/ Services for the Replacement of Circuit Breakers, Contactors, Auxiliary Relays and Switches	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	75,000.00	75,000.00	-	
SVP-133	De-clogging of open-lined canal at the airfield (labor component – hiring of casual employees)	EMD	SVP	3 rd Quarter	N/A	3 rd Quarter	3 rd Quarter	Corporate Budget	600,000.00	600,000.00	-	Repair and maintenance of Land Improvements

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SVP-134	Repair of Pavement Joints at Runway 02/20 (Labor component – hiring of casual employees)	EMD	SVP	1 st Quarter	N/A	1 st Quarter	1 st Quarter	Corporate Budget	1,000,000.00	1,000,000.00	-	
SVP-135	Maintenance of landscaped areas surrounding COB and PTB	EMD	SVP	1 st Quarter	N/A	1 st Quarter	1 st Quarter	Corporate Budget	1,000,000.00	1,000,000.00	-	
SVP-136	Installation of various directional/traffic signages	EMD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	500,000.00	500,000.00	-	
SVP-137	Repair of guardhouses and ambulant cashier booth	EMD	SVP	June 2019	N/A	June 2019	June 2019	Corporate Budget	662,865.00	662,865.00	-	
SVP-138	Procurement of various supplies for pavement and grounds	EMD	SVP	January 2019	N/A	January 2019	January 2019	Corporate Budget	500,000.00	500,000.00	-	
SVP-139	Procurement of various construction supplies for the repair and maintenance of various building facilities	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	800,000.00	800,000.00	-	Repair and maintenance of various building facilities
SVP-140	Pest control on various building facilities	EMD	SVP	2 nd Quarter	N/A	2 nd Quarter	2 nd Quarter	Corporate Budget	300,000.00	300,000.00	-	
SVP-141	Improvement of office at the accounting Department	EMD	SVP	1 st Quarter	N/A	1 st Quarter	1 st Quarter	Corporate Budget	500,000.00	500,000.00	-	
SVP-142	Procurement of spare parts/services for the Upgrading of Lighting & Control System including Emergency Lighting	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00	-	Electro-Mechanical Services, Spare & Replacement Parts
SVP-143	Procurement of spare parts/services for the Replacement and/or Rehabilitation of Power Distribution System (Receptible Outlets, Circuit Breakers, Wire Cables, Grounding	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	470,000.00	470,000.00	-	

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SVP-144	Procurement of spare parts/services for the Repair, Replacement and/or Rehabilitation of Roof & Wall Exhausters at Electro-Mec'l. Rms Kitchens & Comfort Rooms (Motors, Fan Blades, Bearings, Drive Belts & Pulleys, Flexible Ducts, Louvers, Paints, Degreasers, Bell & Pulleys Lubricants & Other Accessories)	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00	-	
SVP-145	Procurement of spare parts/services for the Repair & Replacement of Defective Rotary-Type compressors, fan motors & other aux.	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	850,000.00	850,000.00	-	
SVP-146	Procurement of spare parts/services for the Chemicals for the Periodic Maintenance-Services of evaporators & condenser coil for Split-Window AC	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00	-	
SVP-147	Procurement of spare parts/services for the Replacement of Defective Circuit Breakers	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	350,000.00	350,000.00	-	
SVP-148	Procurement of Gases, pipe-fittings, filter dryers & strainers electrodes, paints and other consumables	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00	-	
SVP-149	Preventive Maintenance Services	EMD	SVP	1 st Quarter	N/A	1 st Quarter	1 st Quarter	Corporate Budget	80,000.00	80,000.00	-	
SVP-150	Procurement of spare parts/services for the repair & replacement of telephone cables, outlets & terminals	EMD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00	-	Communication services, spare & replacement parts

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SVP-151	Procurement of spare parts/services for the Repair & replacement of LAN cables and outlets	EMD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00	-	Repair and Maintenance-Staff houses
SVP-152	Procurement of gases, pipe fittings, filter dryers & strainers electrodes, paints and other consumables	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	
SVP-153	Preventive Maintenance Services	EMD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	500,000.00	500,000.00	-	
SVP-154	Procurement of various construction supplies for the repair and maintenance of staff houses	EMD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	700,000.00	700,000.00	-	
SVP-155	Pest Control at the COB, PTB and other support building facilities	EMD	SVP	2 nd Quarter	N/A	2 nd Quarter	2 nd Quarter	Corporate Budget	300,000.00	300,000.00	-	
SVP-156	Supply and installation of wallpaper, curtain blinds & other items	EMD	SVP	August 2019	N/A	August 2019	August 2019	Corporate Budget	500,000.00	500,000.00	-	Refill of fire extinguishers
SVP-157	Repair and Maintenance – Other PPE	SEMO	SVP	May 2019	N/A	May 2019	May 2019	Corporate Budget	105,000.00	105,000.00	-	
SVP-158	Christmas Party (catering services and gift packs, sound system & lights)	HRD	SVP	December 2019	N/A	December 2019	December 2019	Corporate Budget	580,000.00	580,000.00	-	Christmas event in CIAC – to include
SVP-159	Anniversary Celebration (flowers, tarpaulin, tokens, rentals of chairs & tables)	HRD	SVP	February 2019	N/A	February 2019	February 2019	Corporate Budget	300,000.00	300,000.00	-	In commemoration of CIAC Anniversary
SVP-160	Clark Unity Games/CIAC Sports Fest (snacks, uniform, gym rental, costume)	HRD	SVP	3 rd or 4 th Quarter	N/A	February 2019	February 2019	Corporate Budget	40,000.00	40,000.00	-	Participate in the sports competition/event in the Clark Freeport Zone
SVP-161	Recollection (snacks, flowers, tokens)	HRD	SVP	1 st or 2 nd Quarter	N/A	April 2019	April 2019	Corporate Budget	35,000.00	35,000.00	-	For Lenten Season
SVP-162	Monitoring Ambient Air and Noise	SEMO	SVP	Mar Nov 2019	N/A	Mar Nov 2019	Mar Nov 2019	Corporate Budget	60,000.00	60,000.00	-	For compliance with DENR requirements– ECC
SVP-163	Monitoring of drinking water	SEMO	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	130,000.00	130,000.00	-	
SVP-164	Monitoring of Diesel Generator	SEMO	SVP	Aug 2019	N/A	Aug 2019	Aug 2019	Corporate Budget	60,000.00	60,000.00	-	

SVP-165	Procurement of various Office Supplies that do not fall under Shopping	Various	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	572,123.00	572,123.00	-	Procurement of various Office Supplies that do not fall under Shopping
SVP-166	Meals/Snacks for performers and organizers	ComRel	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	220,805.00	220,805.00	-	For tourism, culture and the arts at CRK-PTB
SVP-167	Materials and other logistical requirements	ComRel	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	220,805.00	220,805.00	-	For tourism, culture and the arts at CRK-PTB Materials and other logistical requirements such as but not ,limited to back drop and other decors, loot bags, hats, photo booths.
SVP-168	Materials/logistics needed and gift/token for women	ComRel	SVP	March 2019	N/A	March 2019	March 2019	Corporate Budget	18,850.00	18,850.00	-	In Celebration of National Women's Month
SVP-169	Cable TV Subscription	AOD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	110,400.00	96,000.00	-	To update end-users on the current global news
SVP-170		OP								14,400.00		
SVP-171	Newspaper and magazine subscription	VP AOMG	SVP	Daily	N/A	Daily	Daily	Corporate Budget	182,200.00	18,000.00	-	Procurement of various newspaper (local & national) and magazine subscription to update end-users on the current local and national news
		VP CBDG								29,400.00		
		VP-F&A								10,000.00		
		CCO								79,200.00		
		OP								45,600.00		
SVP-172	Command Center Radio Room	EMD	SVP	Mar 2019	N/A	Mar 2019	Mar 2019	Corporate Budget	500,000.00	-	500,000.00	
SVP-173	Supply and Delivery of various office equipment	various	SVP	Mar 2019	N/A	Mar 2019	Mar 2019	Corporate Budget	940,000.00	-	940,000.00	Camera Stabilizer, Video Camera with tripod video light and microphone, A/C units, LCD Projector, LED TV, Telephone units
SVP-174	Boarding gate and terminal fee counters	AOD	SVP	Apr 2019	N/A	Apr 2019	Apr 2019	Corporate Budget	900,000.00	-	900,000.00	(Furniture and Fixtures account)
SVP-175	Supply and Delivery of various furniture and fixtures	various	SVP	Apr 2019	N/A	Apr 2019	Apr 2019	Corporate Budget	820,000.00	-	820,000.00	Cabinet/locker, chairs, depository safety cash box, filing cabinet, key cabinet, other various furniture

SVP-176	Supply and Delivery of various tools and other equipment	various	SVP	Feb 2019	N/A	Feb 2019	Feb 2019	Corporate Budget	565,000.00	-	565,000.00	Coffee machine, fiber optic tester, various motor pool tools
SVP-177	Supply and Delivery of various airport and other machineries	EMD	SVP	Feb 2019	N/A	Feb 2019	Feb 2019	Corporate Budget	1,000,000.00	-	1,000,000.00	FIDS and Display Controllers, LED monitors, CCTV Network Video recorder hard drives, software licenses, UPS batteries
SVP-178	Procurement of Personal Alert Safety System (PASS) Device	ESD	SVP	March 2019	N/A	March 2019	March 2019	Corporate Budget	140,000.00	-	140,000.00	Personal Alert Safety System (PASS) Device
SVP-179	Hiring of field interviewers for the facilitation of CRK and NAIA Passenger Survey	CPD	SVP	May 2019	N/A	May 2019	May 2019	Corporate Budget	260,000.00	260,000.00	-	Field interviewers for the facilitation of CRK and NAIA Passenger Survey
SVP-180	Meals during meeting	BAC	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00	-	Meals during BAC meeting
SVP-181	Procurement of relief materials and/or medicines and medical supplies	ComRel	SVP	To be determined	N/A	To be determined	To be determined	Corporate Budget	50,000.00	50,000.00	-	From the budget of disaster funds
SVP-182	Procurement of other supplies for SCD	SCD	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	12,500.00	12,500.00	-	
SVP-183	Repair and Maintenance of various military and police equipment	ASD	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00	-	
SVP-184	Fortigate (Firewall) Renewal	MIS	SVP	January 2019	N/A	January 2019	January 2019	Corporate Budget	200,000.00	200,000.00	-	
SVP-185	Domain Name (clarkairport.com) renewal	MIS	SVP	January 2019	N/A	January 2019	January 2019	Corporate Budget	5,000.00	5,000.00	-	
SVP-186	Sophos Antivirus & Mail Appliance	MIS	SVP	January 2019	N/A	January 2019	January 2019	Corporate Budget	500,000.00	500,000.00	-	
SVP-187	Procurement of various office/ IT equipment and peripherals	MIS	SVP	January 2019	N/A	January 2019	January 2019	Corporate Budget	540,000.00	-	540,000.00	Procurement of Printers (colored, solvent printer, laserjet, L-805), Scanner, External hard drive 16TB, Projector for AOMG, BAC, CBDG, CCO, MD, PCO, PD, SDCM, TD
SVP-188	Procurement of File Servers	RMO	SVP	August 2019	N/A	August 2019	August 2019	Corporate Budget	800,000.00	-	800,000.00	

SVP-189	Procurement of Barcode Stickers	RMO	SVP	May 2019	N/A	May 2019	May 2019	Corporate Budget	200,000.00	-	200,000.00	
SVP-190	Supply and installation of exhibit booth	MD	SVP	1st Semester	N/A	1st Semester	1st Semester	Corporate Budget	1,000,000.00	1,000,000.00	-	Participation in International Conferences/Exhibitions
SVP-191	Siphoning of septic vault at the North Ramp	EMD	SVP	March 2019	N/A	March 2019	March 2019	Corporate Budget	45,000.00	45,000.00		
SVP-192	Supply and Delivery of Firearms Booth	EMD	SVP		N/A			Corporate Budget	92,135.00		92,135.00	
SVP-193	Other Professional Services - Property Appraisal	PTD	SVP	June 2019	N/A	June 2019	June 2019	Corporate Budget	109,500.00	109,500.00		
SVP-194	Supply, Installation, Testing and Commissioning of Eight (8) units 3HP Ceiling Cassette Split Air Conditioner	EMD	SVP	June 2019	N/A	June 2019	June 2019	Corporate Budget	993,600.00		993,600.00	
SVP-195	Provision of new control for the barrier at Gate 1, 4, 5 and 8	EMD	SVP	June 2019	N/A	June 2019	June 2019	Corporate Budget	129,000.00		129,000.00	
TOTAL									51,156,993.00	43,537,258.00	7,619,735.00	

VIII. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.10 LEASE OF REAL PROPERTY AND VENUE:

Code	Procurement Program/Project	End-user/ OPR	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Approved Budget (Php)			Remarks (brief description of project)
				Advertise ment	Sub/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LRP-01	Rental of training venue including meals and accommodation	HRD	Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	Corporate Budget	400,000.00	400,000.00	-	For training, seminars, conferences and/ gatherings purposes of CIAC
TOTAL									400,000.00	400,000.00	-	

IX. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.2 EMERGENCY CASES:

Code	Procurement Program/Project	End-user/ OPR	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Approved Budget (Php)			Remarks (brief description of project)
				Advertise ment	Sub/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EC-1	Supply and Installation of Glass and Aluminum Composite Panels	EMD	Emergency Cases	N/A	N/A	May 2019	May 2019	Corporate Budget	1,662,500.00		1,662,500.00	
EC-2	Supply and Installation of lighting system at the baggage unloading bay area	EMD	Emergency Cases	N/A	N/A	May 2019	May 2019	Corporate Budget	570,000.00		570,000.00	
EC-3	Supply and Installation of lighting system at the Pre-departure area – 2 nd floor	EMD	Emergency Cases	N/A	N/A	May 2019	May 2019	Corporate Budget	222,000.00		222,000.00	
EC-4	Supply and Installation of lighting system at the Domestic – Passenger Terminal Building	EMD	Emergency Cases	N/A	N/A	May 2019	May 2019	Corporate Budget	264,000.00		264,000.00	
EC-5	Supply and Installation of Power Supply for additional A/C units	EMD	Emergency Cases	N/A	N/A	June 2019	June 2019	Corporate Budget	500,000.00		500,000.00	
EC-6	Supply and Installation of Equipment (A/C Units – VRV type)	EMD	Emergency Cases	N/A	N/A	June 2019	June 2019	Corporate Budget	1,583,600.00		1,583,600.00	
EC-7	Airport Equipment and other Machineries Equipment Airport Equipment System	EMD	Emergency Cases	N/A	N/A	July 2019	July 2019	Corporate Budget	1,500,000.00		1,500,000.00	
TOTAL									6,302,100.00	-	6,302,100.00	

X. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.4 ADJACENT OR CONTIGUOUS:

Code	Procurement Program/Project	End-user/ OPR	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Approved Budget (Php)			Remarks (brief description of project)
				Advertise ment	Sub/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-1	Repair of Pavement at Taxiway Delta (Between North Ramp and Taxiway F5)	EMD	Adjacent or Contiguous	N/A	N/A	June 2019	June 2019	Corporate Budget	2,000,000.00		2,000,000.00	
TOTAL									2,000,000.00		2,000,000.00	

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XI. PROJECTS TO BE IMPLEMENTED THROUGH SHOPPING SECTION 52.1 (a) UNFORESEEN CONTINGENCY:

Code	Procurement Program/Project	End-user/ OPR	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Approved Budget (Php)			Remarks (brief description of project)
				Advertise ment	Sub/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
UC-1	Procurement of air cooler and industrial fan	AOD	Shopping	N/A	N/A	April 2019	April 2019	Corporate Budget	140,000.00		140,000.00	
UC-2	Procurement of Oxygen Regulator with Humidifier, Pen light, and Blood Pressure Apparatus Desk (Aneroid)	HRD	Shopping	N/A	N/A				18,000.00		18,000.00	
TOTAL									158,000.00		158,000.00	

Recommending approval:


ARCH. FEDERICO G. GARCIA, JR.
 Member, BAC


B/GEN. NESTOR P. DEONA (Ret)
 Member, BAC


ENGR. FEDERICO E. PRIMERO, JR.
 Member, BAC

- On OFFICIAL BUSINESS -
MELISSA D. FELICIANO
 Member, BAC


ATTY. MISHEENA JOYCE TIATCO
 Vice-Chairman, BAC


LT. GEN. RAUL L. DEL ROSARIO (Ret)
 Chairman, BAC

Approved by:


JAIME ALBERTO C. MELO
 President and CEO