

UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR NON-COMMON USE SUPPLIES AND EQUIPMENT (non-CSE) FOR FY 2023  
CHANGES MADE WITHIN SECOND SEMESTER OF 2023  
CLARK INTERNATIONAL AIRPORT CORPORATION

I. PROJECTS TO BE PROCURED THROUGH PUBLIC BIDDING/COMPETITIVE BIDDING:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CB-1	Ground Maintenance Services	EMD	No	Competitive Bidding	Feb	Mar	Mar	Mar	Corporate Budget	14,000,000.00	14,000,000.00	-	Maintenance of CIAC sodded grounds
CB-2	Janitorial Services for CIAC	EMD	No	Competitive Bidding	Dec-22	Jan	Jan	Jan	Corporate Budget	3,429,200.00	3,429,200.00	-	To provide janitorial services at CIAC; with contract extension
CB-3	Procurement of Security Services	ASD	No	Competitive Bidding	Nov	Nov	Dec	Dec	Corporate Budget	33,773,953.00	33,773,953.00	-	Contracting the services of Private Security Agency Guards to provide security and safety for the people, properties and premises
CB-4	Supply, Installation, Testing and Commissioning of Various Split-Type Airconditioning Units at the CIAC Building facilities	EMD	No	Competitive Bidding	May	May	Jun	Jun	Corporate Budget	3,950,000.00	-	3,950,000.00	Supply, Installation, Testing and Commissioning of Various Split-Type Airconditioning Units at the CIAC Building facilities
CB-5	Waterproofing/Roof Replacement of the Corporate Office Building	EMD	No	Competitive Bidding	Sept	Sept	Oct	Oct	Corporate Budget	10,700,000.00	-	10,700,000.00	Waterproofing of the Corporate Office Building
CB-6	Supply and Delivery of Brand New Vehicles	PTD	No	Competitive Bidding	Jul	Jul	Sept	Sept	Corporate Budget	9,900,000.00	-	9,900,000.00	Supply and Delivery of Brand New Vehicles



CB-7	Procurement of Document Scanner	MIS	No	Competitive Bidding	Aug	Aug	Sept	Sept	Corporate Budget	701,500.00	701,500.00		Procurement of Document Scanner to be used for RMO Systems
CB-8	Procurement of Network Storage and Manageable Switches (POE)	MIS	No	Competitive Bidding	Aug	Aug	Sept	Sept	Corporate Budget	7,000,000.00	-	7,000,000.00	Procurement of Network Storage (Storage Area Network/SCSI) and Manageable Switches (POE)
CB-9	Procurement of Consulting Services for the Boundary Stake-out Survey of Selected Clark Civil Aviation Complex (CCAC) Parcels	CPD	No	Competitive Bidding	Oct	Oct	Dec	Dec	Corporate Budget	4,024,583.00	4,024,583.00	-	Parcel Boundaries and Provision of concrete markers for the CCAC MDP Implementation
CB-10	Rehabilitation of ASD Building (Phase 2) and Repainting of motorpool building, carpentry and motorpool office	EMD	No	Competitive Bidding	Sept	Sept	Oct	Oct	Corporate Budget	1,400,000.00	-	1,400,000.00	Rehabilitation of ASD Building (Phase 2) (Replacement of existing floor tiles, repair of offices and partitions; repainting works) and Repainting of motorpool building, carpentry and motorpool office
CB-11	Procurement of Global Navigation Satellite System Real-Time Kinematic (GNSS-RTK Survey Equipment)	EMD	No	Competitive Bidding	Sept	Sept	Oct	Oct	Corporate Budget	3,780,000.00	-	3,780,000.00	
TOTAL										92,659,236.00	55,929,236.00	36,730,000.00	

PROJECTS TO BE PROCURED THROUGH PUBLIC BIDDING/COMPETITIVE BIDDING (FUNDED BY GAA through BCDA):

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertise ment	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	



CB-1 MOA	Supply, Installation, Testing and Commissioning of the New Air Traffic Communication System	CIAC-EMD	No	Competitive e Bidding	Sept	Oct	Nov	Nov	GAA 2023 & 2024	195,988,646.75	-	195,988,646.75	Supply, Installation, Testing and Commissioning of the New Air Traffic Communication System
TOTAL					195,988,646.75	-	195,988,646.75						

Code	Procurement Program/Project	End-user/OPR	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertise ment	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DC-1	Electricity Expense	EMD	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	6,600,000.00	6,600,000.00	-	Power supply for CIAC consumption (Clark Electric)
DC-2	Garbage Disposal	EMD	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00	-	Collection of garbage surrounding the COB and support building facilities (Metro Clark Waste Management)
DC-3	Water Expense	EMD	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	600,000.00	600,000.00	-	Water supply for CIAC consumption (Clark Water)
DC-4	Telecommunication Services (Landline)	OP, EMD	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	280,000.00	280,000.00	-	For communication purposes of CIAC (PLDT)
DC-5	Internet Connection Services	MIS	No	Direct Contracting Section 50 (a)	N/A	N/A	Monthly	Monthly	Corporate Budget	1,320,000.00	1,320,000.00	-	Renewal of contract with ComClark Network and Technology Corporation
DC-6	Maintenance of service vehicles	PTD	No	Direct Contracting Section 50 (b) & (c)	N/A	N/A	TBD	TBD	Corporate Budget	250,000.00	250,000.00	-	(Repair and Maintenance –Motor Vehicle) Includes change oil, aircon repair and other services from the exclusive dealer or manufacturer
DC-7	Repair and Maintenance of Copier	PTD	No	Direct Contracting Section 50 (b)&(c)	N/A	N/A	TBD	TBD	Corporate Budget	30,000.00	30,000.00	-	Repair and Maintenance of Office Equipment



DC-8	Anti-virus and e-mail, web appliance	MIS	No	Direct Contracting Section 50 (b)	N/A	N/A	Jan	Jan	Corporate Budget	0.00	0.00	-	Subscription Account of MIS Renewal of Anti-virus and e-mail, web appliance
DC-9	Domain Name and SSL (www.ciac.ph)	MIS	No	Direct Contracting Section 50 (b)	N/A	N/A	Jan	Jan	Corporate Budget	30,000.00	30,000.00	-	Subscription Account of MIS Renewal of Domain Name and SSL (www.ciac.ph)
DC-10	Domain Name and SSL (www.ciac.com)	MIS	No	Direct Contracting Section 50 (b)	N/A	N/A	Jan	Jan	Corporate Budget	30,000.00	30,000.00	-	Subscription Account of MIS Renewal of Domain Name and SSL (www.ciac.com)
DC-11	Repair and Maintenance of IT Equipment	MIS	No	Direct Contracting Section 50 (a)	N/A	N/A	Nov	Nov	Corporate Budget	45,000.00	45,000.00	-	Adjustment/Updating of CIAC Payroll System
DC-12	Subscription to ArcGIS	CPD	No	Direct Contracting Section 50 (a)	N/A	N/A	Jan	Jan	Corporate Budget	612,785.00	612,785.00	-	Subscription Account of CPD
DC-13	Procurement of books/materials related to Strategic Development and Corporate Management	CPD	No	Direct Contracting Section 50 (a)	N/A	N/A	Sept	Sept	Corporate Budget	0.00		-	
DC-14	Procurement of books/materials related to Urban/Smart City Planning and Development	CPD	No	Direct Contracting Section 50 (a)	N/A	N/A	Jun	Jun	Corporate Budget	0.00	0.00	-	Procurement of books/materials related to Urban/Smart City Planning and Development
DC-15	Procurement of books/materials related to Basic Architecture/Engineering (101) in aviation	CPD	No	Direct Contracting Section 50 (a)	N/A	N/A	Mar	Mar	Corporate Budget	0.00	0.00	-	Procurement of books/materials related to Basic Architecture/Engineering (101) in aviation
DC-16	Cable TV and Internet Subscription	OP VP F&A	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	107,600.00	107,600.00	-	Cable and Internet Subscription

*[Handwritten signatures and initials]*



DC-17	Meals during trainings	HRD	No	Direct Contracting Section 50 (a)	N/A	N/A	TBD	TBD	Corporate Budget	200,000.00	200,000.00	-	Meals during trainings procured through fast food
DC-18	Subscription to AutoCAD	SCMD	No	Direct Contracting Section 50 (a)	N/A	N/A	Sept, Oct, Nov, Dec	Sept, Oct, Nov, Dec	Corporate Budget	0.00		-	Subscription Expense
<b>TOTAL</b>										10,405,385.00	10,405,385.00	-	

### III. PROJECTS TO BE IMPLEMENTED THROUGH SECTION 52 (b) SHOPPING

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertise ment	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S-1	Procurement of office supplies not available in PS-DBM	PTD	No	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	115,000.00	115,000.00	-	Procurement of office supplies not available in PS-DBM
<b>TOTAL</b>										115,000.00	115,000.00	-	

### IV. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.5 AGENCY-TO-AGENCY:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertise ment	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ATA-1	Printing of Official Receipts	TD	No	Agency to Agency	N/A	N/A	Jan, Jul	Jan, Jul	Corporate Budget	7,500.00	7,500.00	-	For the use of the TrD in the discharge of its functions (Printing ang Binding Account)
ATA-2	Procurement of Subsidiary Ledger	AD	No	Agency to Agency	N/A	N/A	4th Qtr	4th Qtr	Corporate Budget	5,000.00	5,000.00	-	For AcD use (Printing and Binding Account)
ATA-3	Printing of Purchase Order	PTD	No	Agency to Agency	N/A	N/A	Aug, Sept, Oct	Aug, Sept, Oct	Corporate Budget	42,500.00	42,500.00	-	For the use of the PTD in the discharge of its functions (Printing ang Binding Account)



ATA-4	Procurement of Office Supplies thru PS-DBM	PTD	No	Agency to Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	510,000.00	510,000.00	-	Procurement of Office Supplies thru PS-DBM
ATA-5	Procurement of fire extinguishers	SEMO	No	Agency to Agency	N/A	N/A	Oct	Oct	Corporate Budget	0.00	0.00	-	Procurement of fire extinguishers (Other Supplies Account)
ATA-6	Licenses of Microsoft Office 365 and E-mail Cloud Services	MIS	No	Agency to Agency	N/A	N/A	Nov	Nov	Corporate Budget	1,100,000.00	1,100,000.00	-	Procurement of Licenses of Microsoft Office 365 and E-Mail Cloud Services
<b>TOTAL</b>										<b>1,665,000.00</b>	<b>1,665,000.00</b>	<b>0.00</b>	

V. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.6 SCIENTIFIC, SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertise ment	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SSAEM-1	Newspaper advertisements	LSD	No	SSAEM Section 53.6 (e)	N/A	N/A	TBD	TBD	Corporate Budget	0.00	0.00	-	Newspaper advertisements pertaining to legal matters
SSAEM-2	Production and placement of various types of media advertisement, TVCs, RC, newspapers, magazines, souvenir programs, business journals, yearbooks	MD	No	SSAEM Section 53.6 (e)	N/A	N/A	TBD	TBD	Corporate Budget	100,000.00	10,000.00	-	Advertisement of leasable areas
SSAEM-3	Newspaper advertisements	BAC Sec	No	SSAEM Section 53.6 (e)	N/A	N/A	TBD	TBD	Corporate Budget	23,000.00	23,000.00	-	Newspaper advertisements pursuant to GPPB Resolution 04-2021
<b>TOTAL</b>										<b>33,000.00</b>	<b>33,000.00</b>	<b>-</b>	



VI. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.7 HIGHLY TECHNICAL CONSULTANTS:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HTC-1	Engagement of Services of an Assistant to the Chairman of the BOD	LSD	No	HTC Section 53.7	N/A	N/A	Sep	Sep	Corporate Budget	444,444.44	444,444.44	-	Engagement of Services of an Assistant to the Chairman of the BOD per BAC Reso 36, S. 2023)
TOTAL										444,444.44	444,444.44	-	

VII. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.9 SMALL VALUE PROCUREMENT (SVP):

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SVP-1	Procurement of Oil, Lubricant and Fuel Filter	PTD	No	SVP	Jan, Apr, Aug, Dec	N/A	Jan, Apr, Aug, Dec	Jan, Apr, Aug, Dec	Corporate Budget	250,000.00	250,000.00	-	Procurement of Oil, Lubricant and Fuel Filter
SVP-2	Appraisal of Properties	PTD	No	SVP	Mar, Jun, Sept and Dec	N/A	Mar, Jun, Sept and Dec	Mar, Jun, Sept and Dec	Corporate Budget	500,000.00	500,000.00	-	Hiring the Services of a Property Appraiser (building and equipment)
SVP-3	Rental of copier	PTD	No	SVP	Jan	N/A	Jan, Feb, June, Dec	Jan, Feb, June, Dec	Corporate Budget	216,000.00	216,000.00	-	Rental of copiers
SVP-4	Rental of forklift	PTD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	119,000.00	119,000.00	-	Rental of forklift



SVP-5	Printing of business cards, memo/note pads	IAD, BOD, OP, CCO, BAC, SDCM, QO, CPD, MIS, Comrel, SCD, LSD, LGCS, AOMG, EMD, PD, MD, FAG, TD, AD	No	SVP	Jan, Jun, Jul, Aug, Sept, Oct, Nov, Dec	N/A	Jan, Jun, Jul, Aug, Sept, Oct, Nov, Dec	Jan, Jun, Jul, Aug, Sept, Oct, Nov, Dec	Corporate Budget	102,840.00	102,840.00	-	Printing of business cards, memo/note pads
SVP-6	Binding services	AD	No	SVP	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	3,000.00	3,000.00	-	Bookbinding of CIAC Book of Accounts
SVP-7	Printing of tarpaulin	QO	No	SVP	Mar, Jun, Sept and Dec	N/A	Mar, Jun, Sept and Dec	Mar, Jun, Sept and Dec	Corporate Budget	3,000.00	3,000.00	-	ARTA related activities
SVP-8	Printing of Employee Manual	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	36,760.00	36,760.00	-	Printing of Employee Manual
SVP-9	Printing of Identification Cards	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	30,000.00	30,000.00	-	Printing of Identification Cards
SVP-10	Printing and Binding Expense	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	42,480.00	42,480.00	-	Printing of desk pads, corporate clinic forms, HR forms, calling cards, tarpaulin
SVP-11	Presentation Materials. Handouts, Manuals, Tarpaulins and related accessories	SEMO	No	SVP	Mar, Jun, Oct, Nov	N/A	Mar, Jun, Oct, Nov	Mar, Jun, Oct, Nov	Corporate Budget	10,000.00	10,000.00	-	Printing of tarpaulin for information and education campaign, handouts, manuals
SVP-12	Printing of various security signages/tarpaulin	ASD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	5,000.00	5,000.00	-	Printing of various security signages/tarpaulin
SVP-13	Printing of Clark-In-Flight Magazine	CCO	No	SVP	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Corporate Budget	157,565.00	157,565.00	-	Printing of Clark-In-Flight Magazine
SVP-14	Printing of Annual Report	CPD	No	SVP	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	230,000.00	230,000.00	-	Printing of Annual Report
SVP-15	Printing of CIAC Strategic Plan Manual	CPD	No	SVP	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	33,000.00	33,000.00	-	Printing of CIAC Strategic Plan Manual



SVP-16	Printing of CIAC Mission, Vision, Core Values Posters	CPD	No	SVP	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	2,300.00	2,300.00	-	Printing of CIAC Mission, Vision, Core Values Posters and Frames
SVP-17	Printing of updated CCAC MDP Posters	CPD	No	SVP	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	2,000.00	2,000.00	-	Printing of updated CCAC MDP Posters
SVP-18	Printing of Records Operational Manual	RMO	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	25,000.00	25,000.00	-	Printing of Records Operational Manual
SVP-19	Printing of Plans	EMD	No	SVP	Jan, Jul	N/A	Jan, Jul	Jan, Jul	Corporate Budget	3,000.00	3,000.00	-	Printing of plans and other documents
SVP-20	Printing of billing invoices	AD	No	SVP	Jan-Jun	N/A	Jan-Jun	Jan-Jun	Corporate Budget	25,000.00	25,000.00	-	Printing of billing invoices
SVP-21	Procurement of assorted grocery items	OP, BOD, VP, AOMG, VP, F&A, AVP, SDCM, AVP, LGCSS, COA	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	324,000.00	324,000.00	-	For representation of officers
SVP-22	Procurement of various medicines, medical supplies	HRD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	112,834.00	112,834.00	-	Drugs and Medicines Expense
SVP-23	Refill of medical oxygen	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	2,000.00	2,000.00	-	Refill of medical oxygen
SVP-24	Laundry services	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	2,000.00	2,000.00	-	Laundry services for beddings, linens, etc. used in the corporate clinic
SVP-25	Donation and Contributions	Comrel	No	SVP	Feb	N/A	Feb	Feb	Corporate Budget	400,000.00	70,000.00	-	Donation/Contribution Account
					Mar	N/A	Mar	Mar		92,000.00			a. Give Back CIAC - procurement of materials and logistics needed during the feeding program to selected community during CIAC Anniversary;
					TBD	N/A	TBD	TBD		238,000.00			b. Sponsorship (gift giving, share-a-food program, procurement of logistics needed);
													c. Assistance during calamities



SVP-26	GAD Trainings	Comrel	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	256,000.00	256,000.00	-	Procurement of logistics and meals during GAD Trainings
SVP-27	Celebration of Women's Month	Comrel	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	110,000.00	110,000.00	-	GAD (Planning and Budgeting, Preparation of GPB and GAD AR, SDD, HGDG Simplified, Gender Fair Language, RA 11313, MCW, VAWC
SVP-28	"KASAMA KA, Juana" - A Women's Month Celebration with locators	Comrel	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	15,000.00	15,000.00	-	Procurement of flowers/balloons/ Chocolate candies, supplies and materials for decors, photobooth and materials needed for basic cooking method demo
SVP-29	Observance of 18-Day Campaign on VAWC	Comrel	No	SVP	Nov	N/A	Nov	Nov	Corporate Budget	198,000.00	198,000.00	-	"Kasama Ka Juana" - a Women's Month Celebration with locators (Procurement of flowers, chocolates, balloons and materials needed for cooking method demo)
SVP-30	CLIENT FOCUS: 18-Day Campaign on VAWC with locators	Comrel	No	SVP	Nov	N/A	Nov	Nov	Corporate Budget	24,000.00	24,000.00	-	Procurement of logistics and meals
SVP-31	Plant A Tree & Adopt Water Shed Program (Phase 2)	Comrel	No	SVP	Jun	N/A	Jun	Jun	Corporate Budget	25,000.00	25,000.00	-	Educating and empowering women on different laws concerning women.
SVP-32	Printed Campaign	Comrel	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	20,000.00	20,000.00	-	Procurement of logistics and meals
SVP-33	Procurement of supplies for lactation room	Comrel	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	12,000.00	12,000.00	-	Sustaining Phase 1 Project in 2021. Procurement of logistics and meals
SVP-34	Refreshment during GAD planning and meetings	Comrel	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	44,000.00	44,000.00	-	Printing of advocacy materials related to GAD activities
												-	Procurement of breast pumps, milk storage bags, hand sanitizer, tissue, alcohol, bottle cleanser, bottle brush, cleaner
												-	Refreshments during GAD planning and meetings



SVP-35	Procurement of various supplies: toiletries, coffee maker, desk calendar, laser pointer, stamp pad, toadst, microwave oven	OP	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	110,000.00	110,000.00	-	Procurement of various supplies such as, but not limited to toiletries, kitchenwares, dry seal, executive chair, microwave oven
SVP-36	Procurement of other supplies	SDCM	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00	-	Procurement of toiletries, kitchenwares
SVP-37	Procurement of other supplies for MIS	MIS	No	SVP	Oct	N/A	Oct	Oct	Corporate Budget	38,500.00	38,500.00	-	Procurement of flash drive, external hard drive, digital recorder, wireless mouse, keyboard
SVP-38	Procurement of Personal Protective Equipment (PPE)	HRD	No	SVP	Dec	N/A	Dec	Dec	Corporate Budget	147,000.00	147,000.00	-	Procurement of Safety Shoes, Rain Boots, Rain Coats, and other required PPEs (Other supplies HRD) - for SEMO, Clinic, Security, EMD, and Transportation personnel
SVP-39	Procurement of safety kits	HRD	No	SVP	Jul	N/A	Jul	Jul	Corporate Budget	129,000.00	129,000.00	-	Procurement of Safety kits (first aid bag) (Other supplies HRD)
SVP-40	Procurement of Covid-19 response items	HRD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00	-	Procurement of Covid-19 response items such as tissue, Isopropyl Alcohol, disinfectant spray, face shield, gloves, disposable head cover, liquid sanitizer, liquid hand soap, disposable shoe cover, surgical gown, surgical mask, temperature scanner with alcohol dispenser and stand (Other supplies HRD)
SVP-41	Procurement of various materials/supplies for HR related programs, events or activities of employees	HRD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	82,560.00	82,560.00	-	Procurement of ID lace, ID/Uniform pin, trophies, tokens, frames, and plaques for HR related programs, events, or activities. (Other Supplies HRD)
SVP-42	Procurement of portable handheld UV light	HRD	No	SVP	Jun	N/A	Jun	Jun	Corporate Budget	4,500.00	4,500.00	-	Procurement of portable handheld UV light



SVP-43	Procurement of paper shredder	HRD	No	SVP	Jun	N/A	Jun	Jun	Corporate Budget	15,000.00	15,000.00	-	Procurement of paper shredder
SVP-44	Procurement of various supplies/equipment for Clinic	HRD	No	SVP	Jan, Mar, May	N/A	Jan, Mar, May	Jan, Mar, May	Corporate Budget	41,000.00	41,000.00		Procurement of bedsheet set with pillow case and blanket, wall clock, pen light, first aid bag, glucometer, clinic curtain, wheelchair, stretcher. (Other supplies HRD)
SVP-45	Procurement of other supplies for VP AOMG	VP AOMG	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	6,000.00	6,000.00	-	Procurement of various supplies such as, but not limited to toiletries, kitchenwares, etc.
SVP-46	Procurement of other supplies for ASD	ASD	No	SVP	Apr, Sept	N/A	Apr, Sept	Apr, Sept	Corporate Budget	3,000.00	3,000.00	-	Procurement of Directional Signage/Informative Signage with Stainless Steel Stand
SVP-47	Procurement of other supplies for VP-FAG	VP-A&F	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	17,000.00	17,000.00	-	Procurement of other supplies and toiletries
SVP-48	Procurement of other supplies for PTD	PTD	No	SVP	Jan, Mar, Jun, Jul, Aug, Sept, Oct	N/A	Jan, Mar, Jun, Jul, Aug, Sept, Oct	Jan, Mar, Jun, Jul, Aug, Sept, Oct	Corporate Budget	70,000.00	70,000.00	-	Procurement of Philippine/Corporate Flags, Padlock/ship chain, plastic rope, barcode label /sticker, barcode carbon ribbon, nylon rope, TV stand, Assorted Christmas
SVP-49	Maintenance of service vehicles	PTD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	250,000.00	250,000.00	-	Repair and Maintenance of motor vehicles includes change oil and aircon repair and maintenance, machine works and vulcanizing
SVP-50	Procurement of Tires	PTD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	150,000.00	150,000.00	-	Procurement of Tires (2-3 vehicles per quarter)
SVP-51	Procurement of Batteries	PTD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00	-	Procurement of Batteries (Q1:2, Q2:2, Q3:1, Q4:5)
SVP-52	Procurement of vehicle spare parts	PTD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	140,000.00	140,000.00	-	Procurement of vehicle spare parts
SVP-53	Procurement of tools	PTD	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	45,000.00	45,000.00	-	Procurement of tools (pressure washer and accessories, compressor hose, socket wrench (set) (half drive), deep socket (set) (half drive), hydraulic jack 3T (crocodile jack), back wrench (set), transmission jack, multi purpose ladder, garden hose



SVP-54	Repair and Maintenance of Office Equipment/Furniture and Fixture	PTD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	20,000.00	20,000.00	-	Repair of office equipment and furniture and fixtures
SVP-55	Repair and Maintenance of Office Equipment	ASD	No	SVP	Mar, Jul, Dec	N/A	Mar, Jul, Dec	Mar, Jul, Dec	Corporate Budget	12,000.00	12,000.00	-	Repair and Maintenance of various office equipment
SVP-56	Upgrade/Repair and Maintenance of IT Equipment of Various Department	MIS	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	135,000.00	135,000.00	-	Procurement of parts for unforeseen cases of breakdown Upgrade or Repair and Maintenance of various IT Equipment
SVP-57	Server upgrade, repair and maintenance of IT Equipment	MIS	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	100,000.00	100,000.00	-	Sever upgrade, Repair and Maintenance of IT Equipment
SVP-58	Procurement of UPS Battery	MIS	No	SVP	Jul	N/A	Jul	Jul	Corporate Budget	100,000.00	100,000.00	-	UPS Battery (12 volts, 7.5 AH) 50 units (Repair and Maintenance of IT Equipment)
SVP-59	Repair and Maintenance of Communication Equipment	ASD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	50,000.00	50,000.00	-	Repair and maintenance of various communication equipment (base and portable radios)
SVP-60	Repair and Maintenance of Communication Equipment	RMO	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	180,000.00	180,000.00	-	Communication account, post-office and courier service
SVP-61	Catering services for planned meetings	BOD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	590,000.00	590,000.00	-	For monthly BOD Meetings and Board Committee Meetings
SVP-62	Conduct of media events	CCO	No	SVP	Nov	N/A	Nov	Nov	Corporate Budget	175,000.00	175,000.00	-	Conduct of various media events, e.g. interviews, press conferences, year-end media fellowship event. Procurement of meals, materials, tokens, hotel accommodation and other related expenses
SVP-63	Procurement of drinking water for all CIAC employees	HRD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	108,000.00	108,000.00	-	Water provision for officers/employees consumption
SVP-64	Annual Physical Exam for employees	HRD	No	SVP	Oct, Nov, Dec	N/A	Oct, Nov, Dec	Oct, Nov, Dec	Corporate Budget	264,550.00	264,550.00	-	Health care of CIAC officers/employees includes Complete Blood Count, Cholesterol Test and Fasting Blood Sugar Test, Chest X-ray, ECG, Urinalysis, Physical Examination



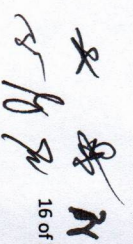
SVP-65	Random Drug Testing	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	60,050.00	60,050.00	-	Random Drug Testing
SVP-66	Covid-19 RT-PCR Swab Test and Antigen Test Kits	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	799,500.00	799,500.00	-	Covid-19 RT-PCR Swab Test and Antigen Test Kits
SVP-67	Procurement of spare parts/services for the repair and replacement of roadway lighting fixtures, lamps/bulbs	EMD	No	SVP	Jan, Jul	N/A	Jan, Jul	Jan, Jul	Corporate Budget	50,000.00	50,000.00	-	For the repair and maintenance of Parking and Street Lighting System (Repair and Maintenance - Land Improvements)
SVP-68	Procurement of spare parts/services for the repair and replacement of power cables and splicing accessories	EMD	No	SVP	Jan, Jul	N/A	Jan, Jul	Jan, Jul	Corporate Budget	40,000.00	40,000.00	-	
SVP-69	Procurement of spare parts/services for the replacement of circuit breakers, contactors, auxiliary relays and switches	EMD	No	SVP	Jan, Jul	N/A	Jan, Jul	Jan, Jul	Corporate Budget	35,000.00	35,000.00	-	
SVP-70	Procurement of various supplies for ground maintenance (paints for curves and gutters, rake, garden tool and supplies)	EMD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	200,000.00	200,000.00	-	Repair and Maintenance - Land Improvements
SVP-71	Supply of labor and materials for the maintenance of landscaped areas	EMD	No	SVP	Jan	N/A	Jan	Jan	Corporate Budget	1,000,000.00	1,000,000.00	-	
SVP-72	Supply of labor and materials for various repair works for land improvements (repair of fence, drainage cleaning, siphoning)	EMD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	1,000,000.00	1,000,000.00	-	
SVP-73	Procurement of various construction supplies/materials	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	150,000.00	150,000.00	-	A. Repair and maintenance of various building facilities
SVP-74	Pest control on various building facilities	EMD	No	SVP	Aug	N/A	Aug	Aug	Corporate Budget	150,000.00	150,000.00	-	
SVP-75	Procurement of disinfection chemicals	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	111,000.00	111,000.00	-	
SVP-76	Supply of labor and materials for various repair works of various buildings	EMD	No	SVP	Mar, Sept	N/A	Mar, Sept	Mar, Sept	Corporate Budget	1,000,000.00	1,000,000.00	-	



SVP-77	Procurement of spare parts/services for the upgrading of lighting and control system including emergency lighting	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	250,000.00	250,000.00	-	B. Electro-Mechanical Services and Replacement Parts
SVP-78	Procurement of spare parts/services for the replacement of power distribution system (receptible outlets, circuit breakers, wire cables, grounding	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	100,000.00	100,000.00	-	
SVP-79	Procurement of spare parts/services for the repair, replacement and/or rehabilitation of roof and wall exhausters at electro-mechanical rooms, kitchens and comfort rooms (motors, fan blades, bearings, drive belts & pulleys, flexible ducts, louvers, paints, degreasers, belt & pulleys lubricants and other accessories)	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	100,000.00	100,000.00	-	
SVP-80	Procurement of spare parts/services for the repair and replacement of defective rotary type compressors, fan motors and other auxiliary	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	50,000.00	50,000.00	-	
SVP-81	Procurement of chemicals for the maintenance of evaporators and condenser coil for split-window AC	EMD	No	SVP	Jan, July	N/A	Jan, July	Jan, July	Corporate Budget	100,000.00	100,000.00	-	
SVP-82	Procurement of spare parts/services for the replacement of defective circuit breakers	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	200,000.00	200,000.00	-	
SVP-83	Procurement of gases, pipe fittings, filter dryers and strainers electrodes, paints and other consumables	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	50,000.00	50,000.00	-	



SVP-84	Preventive Maintenance Services for Air-Conditioning Units	EMD	No	SVP	Jan	N/A	Jan	Jan	Corporate Budget	700,000.00	700,000.00	-	C. Communication services, spare & replacement parts
SVP-85	Regular Preventive Maintenance of Electrical Room	EMD	No	SVP	Oct	N/A	Oct	Oct	Corporate Budget	0.00	0.00	-	
SVP-86	Procurement of spare parts/services for the repair and replacement of telephone cables outlets and terminals	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	0.00	0.00	-	
SVP-87	Procurement of spare parts/services for the repair and replacement of LAN cables and outlets	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	0.00	0.00	-	
SVP-88	Annual Preventive Maintenance services for Fire Detection Alarm System and PABX at COB and CIAC Annex Building	EMD	No	SVP	May, Jun, Dec	N/A	May, Jun, Dec	May, Jun, Dec	Corporate Budget	290,000.00	290,000.00	-	
	Procurement of spareparts/ interface board for the repair of PABX Voice Terminal	EMD	No	SVP	Jun	N/A	Jun	Jun	Corporate Budget	210,000.00	210,000.00	-	D. For the Repair and Maintenance of Emergency Standby Generators
SVP-89	Repair and replacement of Engine Control & Protection Modules and Auto-Transfer Switches	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	50,000.00	50,000.00	-	
SVP-90	Scheduled Replacement of Fuel, Oil, Water & Air-Filters	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	10,000.00	10,000.00	-	
SVP-91	Change/Addition of Battery Solution, Engine Oil, Greases, Coolant & Degreasers	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	10,000.00	10,000.00	-	
SVP-92	Repair and replacement of Defective Batteries, Chargers, Worn-out Fan Belts & Burnt-out Starters & Relays	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	50,000.00	50,000.00	-	





SVP-93	Annual Preventive Maintenance Services (Level II) for generator sets (COB, ASD, Annex, Tower and Tower Lights)	EMD	No	SVP	Apr	N/A	Apr	Apr	Corporate Budget	350,000.00	350,000.00	-	-	Repair and Maintenance - Staffhouses
SVP-94	Procurement of various construction materials	EMD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	100,000.00	100,000.00	-	-	Repair and Maintenance - Staffhouses
SVP-95	Supply and installation of wallpaper, curtain blinds, carpets, furniture and other various items	EMD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	377,000.00	377,000.00	-	-	
SVP-96	Pest Control	EMD	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	0.00	0.00	-	-	
SVP-97	Supply of labor and materials for various repair works	EMD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	1,000,000.00	1,000,000.00	-	-	
SVP-98	Procurement of mobile pre-paid cards for Smart and Globe PABX trunklines	EMD	No	SVP	Jan, Mar, May, July, Sept, Nov	N/A	Jan, Mar, May, July, Sept, Nov	Jan, Mar, May, July, Sept, Nov	Corporate Budget	50,000.00	50,000.00	-	-	Procurement of Mobile pre-paid cards for Smart and Globe PABX trunk lines
SVP-99	CIAC Anniversary Celebration	HRD	No	SVP	Feb	N/A	Feb	Feb	Corporate Budget	342,500.00	342,500.00	-	-	Procurement of catering services/meals, gift packs, tokens, stipend, t-shirt, physical set up (flowers, balloons, lights and sound system, tarpaulin, rental of tables and chairs, venue and the like) for corporate activities of CIAC such as anniversary celebration, recollection, christmas party subject to appropriate COVID-19 safety and health protocols (Sports and Recreation Account)
SVP-100	CIAC Recollection	HRD	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	43,150.00	43,150.00	-	-	
SVP-101	CIAC Christmas Party	HRD	No	SVP	Dec	N/A	Dec	Dec	Corporate Budget	720,000.00	720,000.00	-	-	
SVP-102	Newspaper and magazine subscription	OP	No	SVP	Jan	N/A	Jan	Jan	Corporate Budget	50,000.00	50,000.00	-	-	Newspaper and magazines subscription
SVP-103	Production of marketing collaterals	MD	No	SVP	Nov	N/A	Nov	Nov	Corporate Budget	130,000.00	130,000.00	-	-	Procurement of investor kits, giveaways
					Quarterly	N/A	Quarterly	Quarterly			0.00			Procurement of tokens for corporate events



SVP-104	Conduct of corporate marketing events	MD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget		0.00	0.00		-	Locators/stockholders briefing and consultations (includes rental of venues and equipment, fees for performers, food and catering costs, events management services)
SVP-105	Conduct of CIAC Locators Satisfaction Survey	MD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget		0.00	0.00		-	Conduct of CIAC locators Satisfaction Survey
SVP-106	Water Quality Testing	SEMO	No	SVP	Jul	N/A	Jul	Jul	Corporate Budget		43,000.00	43,000.00		-	Water Quality Testing
SVP-107	Procurement of Office Supplies	PTD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget		400,000.00	400,000.00		-	Procurement of printer toners/inks with free use of printers
SVP-108	Procurement of Mobile Pre-paid Cards	HRD	No	SVP	N/A	N/A	Jan, July	Jan, July	Corporate Budget		200,000.00	200,000.00		-	To ease communication of entitled officers/employees
SVP-109	Procurement of visitor's chair, medicine cabinet, lateral filing cabinet, side table	HRD	No	SVP	N/A	N/A	Oct, Nov, Dec	Oct, Nov, Dec	Corporate Budget		60,000.00	60,000.00		-	Procurement of visitor's chair, medicine cabinet, lateral filing cabinet, side table (Other supplies - HRD)
SVP-110	Outsourcing of Services for CIAC	HRD	No	SVP	N/A	N/A	Jan, Feb	Jan, Feb	Corporate Budget		500,000.00	500,000.00		-	Outsourcing of Services for CIAC for a period of one month
SVP-111	Provision of Petroleum	PTD	No	SVP	N/A	N/A	Dec-22	Dec-22	Corporate Budget		900,000.00	900,000.00		-	Provision of Gasoline and Diesel for vehicles and generator sets (COB, ASD, Annex, Tower and Tower Lights) for January 1 to March 31, 2023 per BAC Reso 53, S. 2022
SVP-112	Employee Wellness Program	HRD	No	SVP	N/A	N/A	Monthly	Monthly	Corporate Budget		210,000.00	210,000.00		-	The program includes back massage, foot spa, nail grooming, dance workout (Zumba), and assorted games for the employees
SVP-113	Procurement of MV Pass/Sticker	SD	No	SVP	N/A	N/A	July	July	Corporate Budget		30,000.00	30,000.00		-	Other Supplies Expense - Security Department



SVP-114	Procurement of Safety Traffic Cone	SD	No	SVP	N/A	N/A	July	July	Corporate Budget	42,000.00	42,000.00	-	Other Supplies Expense - Security Department
SVP 115	55" Television with Accessories	MIS	No	SVP	Aug	N/A	Aug	Aug	Corporate Budget	125,000.00		125,000.00	Other Supplies Expense - MIS Department Spax for Board Room utilization
SVP 116	AutoCAD Civil 3D 2024	EMID	No	SVP	Sept	N/A	Sept	Sept	Corporate Budget	120,000.00		120,000.00	Other Machineries and Equipment from ED
SVP 117	Procurement of Spotlight Wireless Presentation Remote	SCMD	No	SVP	Sept	N/A	Sept	Sept	Corporate Budget	7,000.00	7,000.00		Other Supplies Expense
SVP 118	Procurement of Windows Server Standard Core, SQL Server Standard	MIS	No	SVP	Jul	N/A	Jul	Jul	Corporate Budget	910,000.00	910,000.00		
SVP 119	Subscription to AutoCAD	SCMD	No	SVP	Oct, Nov	N/A	Oct, Nov	Oct, Nov	Corporate Budget	144,279.00		144,279.00	Subscription Expense
SVP 120	Trick or Treat	HRD	No	SVP	Oct	N/A	Oct	Oct	Corporate Budget	35,000.00	35,000.00		
SVP 121	Procurement of fire extinguishers	SEMO	No	SVP	Sept, Nov	N/A	Sept, Nov	Sept, Nov	Corporate Budget	27,000.00	27,000.00	-	Procurement of fire extinguishers (Other Supplies Account)
SVP 122	Truck (Trucking Services)	AD	No	SVP	Nov	N/A	Nov	Nov	Corporate Budget	25,000.00	25,000.00		Rent Expense
SVP 123	Anti-virus and e-mail, web appliance	MIS	No	SVP	Oct, Nov	N/A	Oct, Nov	Oct, Nov	Corporate Budget	750,000.00	750,000.00	-	Subscription Account of MIS Renewal of Anti-virus and e-mail, web appliance



SVP-124	Desk Calendars	SCMD	No	SVP	Nov, Dec	N/A	Nov, Dec	Nov, Dec	Corporate Budget	96,435.00	96,435.00		
SVP-125	Flyers and Other printable Expenses	SCMD	No	SVP	Nov, Dec	N/A	Nov, Dec	Nov, Dec	Corporate Budget	46,000.00	46,000.00		
SVP-126	Other Equipment/Furniture for Training Room (Training tables, Chair Cloth, Rostrum, Skirting for Tables, White Board with Stand and Roller, Presenter/Laser Pointer, Portable Speaker, Wireless Microphones)	MISD	No	SVP	Nov, Dec	N/A	Nov, Dec	Nov, Dec	Corporate Budget	200,000.00	200,000.00	Other Supplies Expense - Procurement of Equipments for Training Room.	
SVP-127	Procurement of books/materials related to Strategic Development and Corporate Management	CPD	No	Direct Contracting Section 50 (a)	N/A	N/A	Nov-Dec	Nov-Dec	Corporate Budget	3,500.00	3,500.00	- Procurement of books/materials related to Strategic Development and Corporate Management	
TOTAL										21,336,303.00	20,747,024.00	589,279.00	

# VIII.

## PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.10 LEASE OF REAL PROPERTY AND VENUE (LRPV):

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertise ment	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LRPV-1	Lease of venue for trainings	HRD	No	LRPV	N/A	N/A	TBD	TBD	Corporate Budget	600,000.00	600,000.00	-	Lease of venue for trainings
LRPV-2	Lease of venue for trainings	Comrel	No	LRPV	N/A	N/A	Mar	Mar	Corporate Budget	115,000.00	115,000.00	-	In celebration of Women's Month

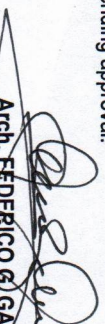


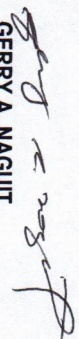
LRPV-3 Lease of venue for Year-end Assessment	HRD	No	LRPV	N/A	N/A	Dec	Dec	Corporate Budget	487,500.00	487,500.00	-	
TOTAL									1,202,500.00	1,202,500.00	-	

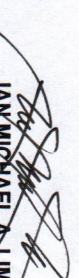
IX. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DRP-1	Media boost subscription	CCO	No	Direct Retail Purchase Section 53.14	N/A	N/A	Jan	Jan	Corporate Budget	18,000.00	18,000.00	-	Media boost subscription
DRP-2	Procurement of Videoconference Software License	MIS	No	Direct Retail Purchase Section 53.14	N/A	N/A	Jan	Jan	Corporate Budget	50,000.00	50,000.00	-	Subscription Account of MIS
DRP-3	Provision of Petroleum for CIAC	PTD	No	Direct Retail Purchase Section 53.14	N/A	N/A	Apr	Apr	Corporate Budget	3,893,952.00	3,893,952.00	-	Gasoline and Diesel for vehicles and generator sets (COB, ASD, Annex, Tower and Tower Lights)
TOTAL										3,961,952.00	3,961,952.00	-	


Recommending approval:

  
Arch. FEDERICO S. GARCIA, Jr.  
Member, BAC


  
GERRY A. MAGUIT  
Member, BAC

  
JAN MICHAEL A. LIM  
Member, BAC

— on leave —  
ENP MELISSA D. FELICIANO, MNSA  
Vice-Chairperson, BAC

  
Atty. RUSTICO D. QUIZON III  
Chairperson BAC

Approved by:

  
NANCY C. BALINAWAN  
Officer-in-charge, OPCO



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