

UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR NON-COMMON USED SUPPLIES AND EQUIPMENT (non-CSE) FOR FY 2020
(incorporating amendments from the period 1 January 2020 to 31 December 2020)
CLARK INTERNATIONAL AIRPORT CORPORATION

I. PROJECTS TO BE IMPLEMENTED THROUGH PUBLIC BIDDING/COMPETITIVE BIDDING:

| Code | Procurement Program/Project | End-user/ OPR | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for each procurement activity | | | | Source of Funds | Approved Budget (Php) | | | Remarks (brief description of project) |
|------|---------------------------------|---------------|---|---------------------|--|----------------------|-----------------|------------------|------------------|-----------------------|---------------|----|---|
| | | | | | Advertise ment | Sub /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| CB-1 | Ground Maintenance Services | EMD | No | Competitive Bidding | December 2019 | January 2020 | Jan 2020 | February 2020 | Corporate Budget | 2,179,000.00 | 2,179,000.00 | - | Maintenance of sodded landside grounds Original budget is PHP2,560,000.00. An amount of PHP381,000.00 was deducted from the budget of Ground Maintenance Services to implement the project: Supply of labor and materials for the grass cutting works at CIAC's grounds and facilities thru Small Value Procurement from October to December 2020 |
| CB-2 | Janitorial Services for CIAC | EMD | No | Competitive Bidding | December 2019 | January 2020 | Jan 2020 | February 2020 | Corporate Budget | 1,833,483.94 | 1,833,483.94 | - | Provide janitorial services at the CIAC premises Previous approved budget is P2,200,000.00 One (1) contract extension was approved with an amount of P366,516.06 ABC for contract 1 Mar to 31 Dec 2020 is P1,725,160.00 |
| CB-3 | Provision of Petroleum for CIAC | PTD | No | Competitive Bidding | January 2020 | February 2020 | Mar 2020 | Mar 2020 | Corporate Budget | 2,799,960.00 | 2,799,960.00 | - | Gasoline and Diesoline Previous approved budget is P3,200,000.00 Two (2) contract extension were approved with the following budget: 1) P200,000.00 2) P200,040.00 ABC for contract 16 Mar to 31 Dec 2020 is P2,498,500.00 Note: Re-bid project |
| CB-4 | Security Services | ASD | No | Competitive Bidding | May 2020 | June 2020 | July 2020 | July 2020 | Corporate Budget | 18,504,607.00 | 18,504,607.00 | - | To provide security and safety for the people, properties and premises |

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|--------------|---|-----|----|---------------------|--------------|--------------|----------|----------|------------------|----------------------|----------------------|----------------------|---|
| | | | | | | | | | | | | | Previous approved budget is P18,504,607.00 Two (2) contract extension were approved with the following budget: 1) P3,352,555.75 2) P3,264,601.16 ABC for contract 15 July to 31 Dec 2020 is P7,203,558.50 Note: Re-bid project |
| CB-5 | Land Parcellation Survey (GIS) | CPD | No | Competitive Bidding | Oct 2020 | Oct 2020 | Nov 2020 | Nov 2020 | Corporate Budget | - | - | - | Changed mode of procurement per BAC Resolution No. 27, Series of 2020. |
| CB-6 | Consultancy Services for the Site Development of Cargo Area and FBO/GA/MRO Area | EMD | No | Competitive Bidding | October 2020 | October 2020 | Nov 2020 | Nov 2020 | Corporate Budget | 38,385,000.00 | - | 38,385,000.00 | Consultancy Services for the Site Development of Cargo Area and FBO/GA/MRO Area An amount of PHP190,000.00 was realigned from the budget of the project to procure Air Purifier and UV Lamp through Emergency Cases Section 53.2 <i>Bidding process was not implemented for the reason that CIAC has an outstanding application with the United States Trade and Development Agency (USTDA) for a grant to conduct a Feasibility Study (FS) on the Development of an Air Cargo Terminal and GA/FDO Facilities still scheduled for USTDA Board Approval. The result of the FS would then be used as the basis for the development of the aforesaid facilities.</i> |
| TOTAL | | | | | | | | | | 63,702,050.94 | 25,317,050.94 | 38,385,000.00 | |

II. PROJECTS TO BE IMPLEMENTED THROUGH PUBLIC BIDDING/COMPETITIVE BIDDING (FUNDED BY BCDA)

| Code | Procurement Program/ Project | End-user/ OPR | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for each procurement activity | | | | Source of Funds | Budget | | | Remarks (brief description of project) |
|-------|---|---------------|---|---------------------|--|----------------------|-----------------|------------------|-----------------|----------------|------|----------------|---|
| | | | | | Advertisement | Sub/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| MOA-1 | Rehabilitation and Upgrading of Airfield Ground Lightings System including New Airfield | CIAC-EMD | No | Competitive Bidding | July | July | Aug | Aug | GAA 2020 | 500,000,000.00 | - | 500,000,000.00 | Rehabilitation and Upgrading of Airfield Ground Lightings System including New Airfield Ground Lightings Powerhouse for Clark International |

| | | | | | | | | | | | | | |
|--------------|--|----------|----|--|------|------|-----|----------|-------------------|----------------------------------|----------|----------------------------------|--|
| | Ground Lightings Powerhouse for Clark International Airport | | | | | | | | | | | | Airport |
| MOA-2 | Design and Build of the New Eighteen-Storey Clark Air Traffic Control Tower Building Facility at Clark International Airport | CIAC-EMD | No | Negotiated Procurement (Two-Failed Biddings) | Dec | Dec | Dec | Jan 2021 | GAA 2020 | 291,009,954.49 | - | 291,009,954.49 | Design and Build of the New Eighteen-Storey Clark Air Traffic Control Tower Building Facility at Clark International Airport |
| MOA-3 | Consultancy Services for the Construction Management and Supervision of the New Eighteen-Storey Clark Air Traffic Control Tower Building Facility | CIAC-EMD | No | Competitive Bidding | July | July | Aug | Aug | GAA 2020 | 8,990,000.00 | - | 8,990,000.00 | Consultancy Services for the Construction Management and Supervision of the New Eighteen-Storey Clark Air Traffic Control Tower Building Facility |
| MOA-4 | Control Tower Equipment | CIAC-EMD | No | Competitive Bidding | TBD | TBD | TBD | TBD | GAA 2021 | 75,000,000.00 | - | 75,000,000.00 | Supply, Delivery and Installation of Control Tower Equipment |
| MOA-5 | Supply, Installation, Testing and Commissioning of Primary Surveillance Radar and Monopulse Secondary Surveillance Radar for Clark International Airport | CIAC-EMD | No | Competitive Bidding | TBD | TBD | TBD | TBD | GAA 2020 and 2021 | 381,000,000.00 264,000,000.00 | - | 381,000,000.00 264,000,000.00 | Supply, Installation, Testing and Commissioning of Primary Surveillance Radar and Monopulse Secondary Surveillance Radar for Clark International Airport |
| MOA-6 | Detailed Architectural and Engineering Design of the Second Runway | CIAC-EMD | No | Competitive Bidding | TBD | TBD | TBD | TBD | GAA 2020 and 2021 | 75,000,000.00 125,000,000.00 | - | 75,000,000.00 125,000,000.00 | Detailed Architectural and Engineering Design of the Second Runway |
| TOTAL | | | | | | | | | | 1,720,000,000.00 | - | 1,720,000,000.00 | |

III. PROJECTS TO BE IMPLEMENTED THROUGH SECTION 50 DIRECT CONTRACTING:

| Code | Procurement Program/Project | End-user/ OPR | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for each procurement activity | | | | Source of Funds | Approved Budget (Php) | | | Remarks (brief description of project) |
|------|------------------------------|---------------|---|-----------------------------------|--|----------------------|-----------------|------------------|------------------|-----------------------|---------------|----|---|
| | | | | | Advertise ment | Sub/Ope ning of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| DC-1 | Electricity | EMD | No | Direct Contracting Section 50 (c) | N/A | N/A | Monthly | Monthly | Corporate Budget | 24,000,000.00 | 24,000,000.00 | - | Power supply for CIAC consumption (Clark Electric) |
| DC-2 | Garbage Disposal | EMD | No | Direct Contracting Section 50 (c) | N/A | N/A | Monthly | Monthly | Corporate Budget | 150,000.00 | 150,000.00 | - | Collection of garbage surrounding the COB and support building facilities |
| DC-3 | Water and Sewer Services | EMD | No | Direct Contracting Section 50 (c) | N/A | N/A | Monthly | Monthly | Corporate Budget | 1,000,000.00 | 1,000,000.00 | - | Water supply for CIAC consumption (Clark Water) |
| DC-4 | Internet Connection Services | MIS | No | Direct Contracting Section 50 (a) | N/A | N/A | Monthly | Monthly | Corporate Budget | 990,000.00 | 990,000.00 | - | Renewal of contract with ComClark Network and Technology Corporation and PLDT |

| | | | | | | | | | | | | | |
|-------|---|-----------------|----|---|-----|-----|--------------|--------------|------------------|------------|------------|---|---|
| DC-5 | Telecommunication Services (Landline) | OP, EMD, VP F&A | No | Direct Contracting Section 50 (c) | N/A | N/A | Monthly | Monthly | Corporate Budget | 602,000.00 | 602,000.00 | - | For communication purposes of CIAC (PLDT, Globe and Smart Telecom) |
| DC-6 | Procurement of Mobile Pre-paid Cards | HRD | No | SVP | N/A | N/A | Quarterly | Quarterly | Corporate Budget | 508,800.00 | 508,800.00 | - | To ease communication of entitled officers/employees (Smart Telecom, Globe, Sun) |
| DC-7 | Maintenance of service vehicles (new vehicles) | PTD | No | Direct Contracting Section 50 (b) & (c) | N/A | N/A | Monthly | Monthly | Corporate Budget | 600,000.00 | 600,000.00 | - | Includes change oil and aircon repair |
| DC-8 | Procurement of vehicle spare parts | PTD | No | Direct Contracting Section 50(b) | N/A | N/A | Monthly | Monthly | Corporate Budget | 170,000.00 | 170,000.00 | - | For the replacement of worn-out parts of Motor Vehicles |
| DC-9 | Procurement of office supplies to be procured from exclusive dealer or manufacturer | Various | No | Direct Contracting Section 50 (c) | N/A | N/A | Monthly | Monthly | Corporate Budget | 250,000.00 | 250,000.00 | - | Procurement of TN414 (photocopier toner), Fuji Xerox photocopier drum & toner, Copylandia |
| DC-10 | RMO Operational Manual | RMO | No | Direct Contracting Section 50 (a) | N/A | N/A | January 2020 | January 2020 | Corporate Budget | 5,000.00 | 5,000.00 | - | For Records Management Office use |
| DC-11 | Telecommunication Account | COA | No | Direct Contracting Section 50 (a) | N/A | N/A | Monthly | Monthly | Corporate Budget | 20,000.00 | 20,000.00 | - | Telecommunication account of COA |
| DC-12 | Repair and Maintenance of Photocopier | PTD | No | Direct Contracting Section 50 (b) & (c) | N/A | N/A | Monthly | Monthly | Corporate Budget | 70,000.00 | 70,000.00 | - | Fuji Xerox and Copylandia |
| DC-13 | Meals during training | HRD | No | Direct Contracting Section 50 (a) | N/A | N/A | Monthly | Monthly | Corporate Budget | 250,000.00 | 250,000.00 | - | Meals during training (Fast food) |
| DC-14 | Meals during the celebration of Women's Month | ComRel | No | Direct Contracting Section 50 (a) | N/A | N/A | Mar 2020 | Mar 2020 | Corporate Budget | 15,000.00 | 15,000.00 | - | Meals during GAD Celebration of Women's Month (Fast food) |
| DC-15 | Meals during GAD – related trainings | ComRel | No | Direct Contracting Section 50 (a) | N/A | N/A | Quarterly | Quarterly | Corporate Budget | 93,000.00 | 93,000.00 | - | Trainings/Activities: -GAD Executive Briefing for Top Mgmt -GST for employees hired from 2018 to 2019 -HGDG & SDD for Supervisors and Managers -Performance Contract Crafting (integration of GAD requirements in the performance contract) |
| DC-16 | Repair and Maintenance of IT | MIS | No | Direct Contracting | N/A | N/A | January 2020 | January 2020 | Corporate Budget | 31,500.00 | 31,500.00 | - | Update of CIAC payroll database system |

| | | | | | | | | | | | | | |
|--------------|--|-----|----|-----------------------------------|-----|-----|-----|-----|------------------|----------------------|----------------------|----------|--|
| | Equipment | | | Section 50 (a) | | | | | | | | | |
| DC-17 | Procurement of Land Parcellation Services (GIS Software) | CPD | No | Direct Contracting Section 50 (a) | N/A | N/A | Nov | Nov | Corporate Budget | 890,000.00 | 890,000.00 | - | Changed mode of procurement per BAC Resolution No. 27, Series of 2020. |
| DC-18 | Procurement of Video conference Software Licenses | MIS | No | Direct Contracting Section 50 (a) | N/A | N/A | Mar | Mar | Corporate Budget | 10,000.00 | 10,000.00 | - | Procurement of Video conference Software |
| DC-19 | Domain name renewal | MIS | No | Direct Contracting Section 50 (a) | N/A | N/A | Feb | Feb | Corporate Budget | 10,000.00 | 10,000.00 | - | ciac.ph ciac.com.ph |
| TOTAL | | | | | | | | | | 28,157,300.00 | 28,157,300.00 | - | |

IV. PROJECTS TO BE IMPLEMENTED THROUGH SECTION 52 (b) SHOPPING

| Code | Procurement Program/Project | End-user/ OPR | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for each procurement activity | | | | Source of Funds | Approved Budget (Php) | | | Remarks (brief description of project) |
|--------------|--|--------------------------------|---|---------------------|--|----------------------|-----------------|------------------|------------------|-----------------------|-------------------|------------------|--|
| | | | | | Advertise ment | Sub/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| S-1 | Drugs and Medicines Procurement of various medicines and medical supplies | HRD | No | Shopping | Quarterly | N/A | Quarterly | Quarterly | Corporate Budget | 100,000.00 | 100,000.00 | - | Drugs and Medicines – for CIAC use |
| S-2 | Procurement of assorted grocery items | OP, BOD, AVP-SDCM, VP-F&A, COA | No | Shopping | Monthly | N/A | Monthly | Monthly | Corporate Budget | 246,000.00 | 246,000.00 | - | For representation of officers |
| S-3 | Procurement of IT equipment | SDCM | No | Shopping | March | N/A | March | March | Corporate Budget | 50,000.00 | - | 50,000.00 | A3 colored printer |
| S-4 | Procurement of Office Supplies not available in the PS-DBM | PTD | No | Shopping | Quarterly | N/A | Quarterly | Quarterly | Corporate Budget | 400,000.00 | 400,000.00 | - | Procurement of Office Supplies not available in the PS-DBM |
| TOTAL | | | | | | | | | | 796,000.00 | 746,000.00 | 50,000.00 | |

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V. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.5 AGENCY-TO-AGENCY:

| Code | Procurement Program/Project | End-user/ OPR | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for each procurement activity | | | | Source of Funds | Approved Budget (Php) | | | Remarks (brief description of project) |
|--------|--|---------------|---|---------------------|--|----------------------|-----------------|------------------|------------------|-----------------------|------------|----|---|
| | | | | | Advertise ment | Sub/Ope ning of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| ATA-1 | Printing of Official Receipts | TD | No | Agency to Agency | N/A | N/A | 1st Quarter | 1st Quarter | Corporate Budget | 7,500.00 | 7,500.00 | - | For the use of the Treasury Department in the discharge of its functions |
| ATA-2 | Printing of Inspection and Acceptance Report (IAR) | PTD | No | Agency to Agency | N/A | N/A | June 2020 | June 2020 | Corporate Budget | 7,000.00 | 7,000.00 | - | For the use of the Property and Transportation Department in the discharge of its functions |
| ATA-3 | Printing of Property Acknowledgment Receipt (PAR) | PTD | No | Agency to Agency | N/A | N/A | June 2020 | June 2020 | Corporate Budget | 14,400.00 | 14,400.00 | - | |
| ATA-4 | Printing of Inventory Custodian Slip (ICS) | PTD | No | Agency to Agency | N/A | N/A | June 2020 | June 2020 | Corporate Budget | 5,600.00 | 5,600.00 | - | |
| ATA-5 | Printing of Property Card | PTD | No | Agency to Agency | N/A | N/A | June 2020 | June 2020 | Corporate Budget | 1,500.00 | 1,500.00 | - | |
| ATA-6 | Printing of Stock Card | PTD | No | Agency to Agency | N/A | N/A | June 2020 | June 2020 | Corporate Budget | 1,500.00 | 1,500.00 | - | |
| ATA-7 | Procurement of Subsidiary Ledger | AD | No | Agency to Agency | N/A | N/A | August 2020 | August 2020 | Corporate Budget | 3,000.00 | 3,000.00 | - | For Accounting Department use |
| ATA-8 | Procurement of Office Supplies thru PS-DBM | various | No | Agency to Agency | N/A | N/A | Quarterly | Quarterly | Corporate Budget | 200,000.00 | 200,000.00 | - | Procurement of Office Supplies thru PS-DBM |
| ATA-9 | Procurement of Office Supplies thru PS-DBM | COA | No | Agency to Agency | N/A | N/A | Quarterly | Quarterly | Corporate Budget | 76,289.90 | 76,289.90 | - | |
| ATA-10 | Procurement of Diesel Fuel | EMD | No | Agency to Agency | N/A | N/A | Quarterly | Quarterly | Corporate Budget | 300,000.00 | 300,000.00 | - | For fuel replenishment for generator sets |
| ATA-11 | Printing of Purchase Order | PD | No | Agency to Agency | N/A | N/A | May 2020 | May 2020 | Corporate Budget | 20,000.00 | 20,000.00 | - | For office use |
| TOTAL | | | | | | | | | | 636,789.90 | 636,789.90 | - | |

VI. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.6 SCIENTIFIC, SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES:

| Code | Procurement Program/Project | End-user/ OPR | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for each procurement activity | | | | Source of Funds | Approved Budget (Php) | | | Remarks (brief description of project) |
|------|-----------------------------|---------------|---|---------------------|--|----------------------|-----------------|------------------|-----------------|-----------------------|-----------|----|--|
| | | | | | Advertise ment | Sub/Open ing of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| SSAE | Newspaper advertisements | LSD | No | SSAEM | N/A | N/A | Quarterly | Quarterly | Corpora | 50,000.00 | 50,000.00 | - | Newspaper advertisements |

| | | | | | | | | | | | | | |
|----------|--|----|----|------------------------|-----|-----|-----------|-----------|------------------|------------|------------|---|---------------------------------|
| M-1 | | | | Section 53.6 (e) | | | | | te Budget | | | | pertaining to legal matters |
| SSAE M-2 | Production and placement of various types of media advertisement, TVCs, RC, newspapers, magazines, souvenir programs, business journals, yearbooks | MD | No | SSAEM Section 53.6 (e) | N/A | N/A | Quarterly | Quarterly | Corporate Budget | 190,000.00 | 190,000.00 | - | Advertisement of leasable areas |
| TOTAL | | | | | | | | | | 240,000.00 | 240,000.00 | - | |

VII. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.7 HIGHLY TECHNICAL CONSULTANTS:

| Code | Procurement Program/Project | End-user/ OPR | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for each procurement activity | | | | Source of Funds | Approved Budget (Php) | | | Remarks (brief description of project) |
|-------|-----------------------------|---------------|---|-----------------------------|--|---------------------|-----------------|------------------|------------------|-----------------------|--------------|----|--|
| | | | | | Advertisement | Sub/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| HTC-1 | Consultancy Services | OP | No | Highly Technical Consultant | N/A | N/A | 1st Quarter | 1st Quarter | Corporate Budget | 2,000,000.00 | 2,000,000.00 | - | Consultancy Services |
| TOTAL | | | | | | | | | | 2,000,000.00 | 2,000,000.00 | - | |

VIII. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.9 SMALL VALUE PROCUREMENT (SVP):

| Code | Procurement Program/Project | End-user/ OPR | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for each procurement activity | | | | Source of Funds | Approved Budget (Php) | | | Remarks (brief description of project) |
|-----------------|--|---------------|---|---------------------|--|---------------------|-----------------|------------------|------------------|-----------------------|------------|----|--|
| | | | | | Advertisement | Sub/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| SVP-1 to SVP-11 | Procurement of other supplies OP (SVP-1) 24,000 RMO (SVP-2) 30,000 CPD (SVP-3) 25,000 MIS (SVP-4) 37,500 HRD (SVP-5) 185,000 ASD (SVP-6) 287,500 OAVP-SDCM (SVP-7) 10,000 PRD (SVP-8) 150,000 VP-A&F (SVP-9) 5,000 PTD (SVP-10) 96,000 AD (SVP-11) 14,000 | Various | No | SVP | Quarterly | N/A | Quarterly | Quarterly | Corporate Budget | 376,066.50 | 376,066.50 | - | Procurement of various other supplies (such as but not limited to flash drives, external hard drives, books/materials, digital voice recorder, coffee maker, toiletries, gavel, desk calendar, office chairs, CD, PPE, medical supplies and equipment, Christmas decors, kitchenware, utensils, cups, saucers, air freshener, ring binder, scanner, printer, heavy duty stapler, rubber stamps/self inking stamps, dater, directional Signage/Informative Signage with stainless steel stand, ammunitions, Heavy duty padlock with chain, Traffic Cones, Traffic Delineator Post with Plastic Chain, Philippines |

| | | | | | | | | | | | | | |
|--------|---|---------|----|-----|--|-----|------------------------------|--|------------------|------------|------------|---|--|
| | | | | | | | | | | | | | Flags Nylon, Padlock/ship chain, bolt cutter, plastic rope, barcode label /sticker, barcode carbon ribbon. Original budget is P864,000.00. An amount of P737,933.50 from the budget of Other Supplies Expense was utilized to procure items as preventive measures from COVID-19. (P610233.5 Refer to EC1,2,4,5,7 and 8) (P127,700 Refer to UC-2 and UC-3) |
| SVP-12 | Printing of plans and other documents | EMD | No | SVP | July 2020 | N/A | July 2020 | July 2020 | Corporate Budget | 10,000.00 | 10,000.00 | - | Printing and Binding Expenses |
| SVP-13 | Printing of business cards and note pads | various | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 80,310.00 | 80,310.00 | - | For departments/offices use |
| SVP-14 | Printing and Binding of Reports, Manuals and other documents | CPD | No | SVP | 4th Quarter | N/A | 4th Quarter | 4th Quarter | Corporate Budget | 270,000.00 | 270,000.00 | - | Printing services for Annual Report, CIAC Catchment Area Market Survey, CIAC Strategic Plan Manual |
| SVP-15 | Printing of CIAC Newsletter | CCO | No | SVP | March June September December | N/A | March June Sept Dec | March June September December | Corporate Budget | 116,640.00 | 116,640.00 | - | Cost-effective marketing or representational tool for building regular communication with employees and customers. |
| SVP-16 | Printing of Tarpaulin | QO | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 4,000.00 | 4,000.00 | - | For QO use |
| SVP-17 | Printing of various security signage and tarpaulin | ASD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 2,000.00 | 2,000.00 | - | For ASD use |
| SVP-18 | Book Bind of office documents | AD | No | SVP | November 2020 | N/A | Nov 2020 | Nov 2020 | Corporate Budget | 2,500.00 | 2,500.00 | - | Book binding of CIAC Books of Accounts |
| SVP-19 | Printing of Billing Invoices | AD | No | SVP | October 2020 | N/A | October 2020 | October 2020 | Corporate Budget | 40,000.00 | 40,000.00 | - | For Accounting Department use in the discharge of its for billing functions |
| SVP-20 | Reproduction of documents and other binding services | IAD | No | SVP | October 2020 | N/A | October 2020 | October 2020 | Corporate Budget | 1,000.00 | 1,000.00 | - | For Internal Audit Department's use |
| SVP-21 | Printing of company ID and procurement of dry seal | HRD | No | SVP | January 2020 | N/A | January 2020 | January 2020 | Corporate Budget | 20,000.00 | 20,000.00 | - | For company ID printing |
| SVP-22 | Rental of Utility Services, Hauling Services, Rental of Heavy Equipment and other items | EMD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 50,000.00 | 50,000.00 | - | Rental of Utility Services, Hauling Services, Rental of Heavy Equipment and other items |
| SVP-23 | Staff house repair | COA | No | SVP | June 2020 | N/A | June 2020 | June 2020 | Corporate Budget | 100,000.00 | 100,000.00 | - | Auditing Services Account |

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|--------|--|-----|----|-----|---------------------------------|-----|---------------------------------|-----------------------------------|------------------|------------|------------|---|--|
| SVP-24 | Procurement of spare parts for heavy equipment such as oils, batteries, etc. | PTD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 30,000.00 | 30,000.00 | - | Replacement of worn-out parts of heavy equipment |
| SVP-25 | Procurement of materials used for change oil of trucks, tractors, mowers, etc. | PTD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 20,000.00 | 20,000.00 | - | Repair and maintenance of heavy equipment |
| SVP-26 | Maintenance of service vehicles (old vehicles) | PTD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 400,000.00 | 400,000.00 | - | Repair and Maintenance of motor vehicles includes change oil and aircon repair and maintenance, machine works and vulcanizing |
| SVP-27 | Procurement of Tires | PTD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 170,000.00 | 170,000.00 | - | Repair and maintenance of motor vehicles |
| SVP-28 | Procurement of Batteries | PTD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 160,000.00 | 160,000.00 | - | Repair and maintenance of motor vehicles |
| SVP-29 | Repair and Maintenance of Office Equipment | CCO | No | SVP | Mar June September Dec | N/A | Mar June September Dec | Mar June September r Dec | Corporate Budget | 15,000.00 | 15,000.00 | - | Repair & Maintenance of (DSLR Camera, Video Camera, LED TV and other Office Equipment) |
| SVP-30 | Repair and Maintenance of Office Equipment | PTD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 30,000.00 | 30,000.00 | - | Repair and Maintenance of Office Equipment, furniture and fixtures |
| SVP-31 | Repair and maintenance of IT Equipment | MIS | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 293,500.00 | 293,500.00 | - | Preventive maintenance, procurement of parts and services for unforeseen cases of breakdown, R&M and upgrade of various IT Equipment, R&M and upgrade of Server |
| SVP-32 | Repair and Maintenance of Communication Equipment | ASD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 50,000.00 | 50,000.00 | - | Repair and maintenance of various communication equipment (base radio, handheld radio) |
| SVP-33 | Postage & Deliveries | RMO | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 180,000.00 | 180,000.00 | - | Communication account, post-office and courier service |
| SVP-34 | Catering services for planned meetings | BOD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 306,000.00 | 306,000.00 | - | For official meetings/gatherings |
| SVP-35 | Catering services for planned meetings | OP | No | SVP | Quarterly | N/A | Quarterly | Quarterly | Corporate Budget | 300,000.00 | 300,000.00 | - | Catering services for planned meetings |
| SVP-36 | Conduct of media events | CCO | No | SVP | 2 nd Quarter | N/A | 2 nd Quarter | 2 nd Quarter | Corporate Budget | 150,000.00 | 150,000.00 | - | Meals, materials, hotel accommodation and other related expenses to be used for media fam tour Conduct of Media Events (round table discussion/kapihan, bloggers meet & greet, etc.) – professional |

| | | | | | | | | | | | | | |
|--------|--|-----|----|-----|------------------|-----|------------------|------------------|------------------|------------|------------|---|---|
| | | | | | | | | | | | | | fees/honoraria, food of participants, venue, materials needed, other logistics, etc. |
| SVP-37 | Procurement of Additives, Oil & Lubricants | PTD | No | SVP | Quarterly | N/A | Quarterly | Quarterly | Corporate Budget | 257,600.00 | 257,600.00 | - | Provision of additives, oil & lubricants for motor vehicles and heavy equipment for repair and maintenance of motor vehicles and heavy equipment |
| SVP-38 | Procurement of drinking water for all CIAC employees | HRD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 60,000.00 | 60,000.00 | - | Water provision for officers/employees consumption |
| SVP-39 | Annual Physical Exam for Rank and File employees | HRD | No | SVP | Aug 2020 | N/A | Aug 2020 | Aug 2020 | Corporate Budget | 200,000.00 | 200,000.00 | - | Health care of CIAC officers/employees includes Complete Blood Count with , Cholesterol Test and Fasting Blood Sugar Test, Chest X-ray, ECG, Urinalysis, Physical Examination |
| SVP-40 | Drug Testing | HRD | No | SVP | To be determined | N/A | To be determined | To be determined | Corporate Budget | 60,000.00 | 60,000.00 | - | Mandatory Drug Testing |
| SVP-41 | Procurement of services/ spare parts for the repair & replacement of Engine Control & Protection Modules and Auto-Transfer Switches | EMD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 300,000.00 | 300,000.00 | - | For the repair and maintenance of Emergency Standby Generators |
| SVP-42 | Scheduled Replacement of Fuel, Oil, Water & Air-Filters | EMD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 110,000.00 | 110,000.00 | - | |
| SVP-43 | Change/Addition of Battery Solution, Engine Oil, Greases, Coolant & Degreasers | EMD | No | SVP | Quarterly | N/A | Quarterly | Quarterly | Corporate Budget | 60,000.00 | 60,000.00 | - | |
| SVP-44 | Procurement of services/ spare parts for the repair & replacement of Defective Batteries, Chargers, Worn-out Fan Belts & Burnt-out Starters & Relays | EMD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 50,000.00 | 50,000.00 | - | |
| SVP-45 | Preventive Maintenance Services (Level II) for generator sets | EMD | No | SVP | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Corporate Budget | 300,000.00 | 300,000.00 | - | |
| SVP-46 | Procurement of spare parts/ Services for the Repair & Replacement of Roadway Lighting Fixtures, Lamps/Bulbs & Accessories | EMD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 100,000.00 | 100,000.00 | - | For the repair and maintenance of Parking & Street Lighting System (EPE Structures) |

| | | | | | | | | | | | | | |
|--------|--|-----|----|-----|-------------------------|-----|-------------------------|-------------------------|------------------|------------|------------|---|--|
| SVP-47 | Procurement of spare parts/ Services for the Repair & Replacement of Power Cables & Splicing Accessories | EMD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 75,000.00 | 75,000.00 | - | Repair and maintenance of Land Improvements |
| SVP-48 | Procurement of spare parts/ Services for the Replacement of Circuit Breakers, Contactors, Auxiliary Relays and Switches | EMD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 75,000.00 | 75,000.00 | - | |
| SVP-49 | Maintenance of landscaped/sodded areas at COB and other support building facilities | EMD | No | SVP | 1 st Quarter | N/A | 1 st Quarter | 1 st Quarter | Corporate Budget | 300,000.00 | 300,000.00 | - | |
| SVP-50 | Procurement of various supplies for ground maintenance | EMD | No | SVP | January 2020 | N/A | January 2020 | January 2020 | Corporate Budget | 50,000.00 | 50,000.00 | - | |
| SVP-51 | Procurement of various supplies for pavement and grounds | EMD | No | SVP | Quarterly | N/A | Quarterly | Quarterly | Corporate Budget | 50,000.00 | 50,000.00 | - | |
| SVP-52 | Maintenance of bollards and drop bars | EMD | No | SVP | 1 st Quarter | N/A | 1 st Quarter | 1 st Quarter | Corporate Budget | 0 | 0 | - | Repair and maintenance of various building facilities An amount of PHP83,250 was realigned for the Sanitation/Disinfection of COB Office and Service as a preventive measure from COVID-19. |
| SVP-53 | Procurement of various construction supplies for the repair and maintenance of various building facilities | EMD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 50,000.00 | 50,000.00 | - | |
| SVP-54 | Pest control on various building facilities | EMD | No | SVP | 2 nd Quarter | N/A | 2 nd Quarter | 2 nd Quarter | Corporate Budget | 62,000.00 | 62,000.00 | - | |
| SVP-55 | Procurement of spare parts/services for the Upgrading of Lighting & Control System including Emergency Lighting | EMD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 390,000.00 | 390,000.00 | - | Electro-Mechanical Services, Spare & Replacement Parts |
| SVP-56 | Procurement of spare parts/services for the Replacement and/or Rehabilitation of Power Distribution System (Receptible Outlets, Circuit Breakers, Wire Cables, Grounding Rods Surge- | EMD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 500,000.00 | 500,000.00 | - | |

| | | | | | | | | | | | | | |
|--------|--|-----|----|-----|-------------|-----|-------------|-------------|------------------|------------|------------|---|--|
| | Suppressors & Others | | | | | | | | | | | | |
| SVP-57 | Procurement of spare parts/services for the Repair, Replacement and/or Rehabilitation of Roof & Wall Exhausters at Electro-Mec'l. Rms Kitchens & Comfort Rooms (Motors, Fan Blades, Bearings, Drive Belts & Pulleys, Flexible Ducts, Louvers, Paints, Degreasers, Bell & Pulleys Lubricants & Other Accessories) | EMD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 250,000.00 | 250,000.00 | - | |
| SVP-58 | Procurement of spare parts/services for the Repair & Replacement of Defective Rotary-Type compressors, fan motors & other aux. | EMD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 100,000.00 | 100,000.00 | - | |
| SVP-59 | Procurement of spare parts/services for the Chemicals for the Periodic Maintenance-Services of evaporators & condenser coil for Split-Window AC | EMD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 50,000.00 | 50,000.00 | - | |
| SVP-60 | Procurement of spare parts/services for the Replacement of Defective Circuit Breakers, Contactors, verload, aux, relays & switches | EMD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 100,000.00 | 100,000.00 | - | Electro-Mechanical Services, Spare & Replacement Parts |
| SVP-61 | Procurement of Gases, pipe-fittings, filter dryers & strainers electrodes, paints and other consumables | EMD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 50,000.00 | 50,000.00 | - | |
| SVP-62 | Preventive Maintenance Services for ACU | EMD | No | SVP | 1st Quarter | N/A | 1st Quarter | 1st Quarter | Corporate Budget | 200,000.00 | 200,000.00 | - | |
| SVP-63 | Procurement of spare parts/services for the repair & replacement of | EMD | No | SVP | Quarterly | N/A | Quarterly | Quarterly | Corporate Budget | 100,000.00 | 100,000.00 | - | Communication services, spare & replacement parts |

| | | | | | | | | | | | | | |
|--------|---|---------|----|-----|--|-----|-------------------------|-------------------------|------------------|------------|------------|---|--|
| | telephone cables, outlets & terminals | | | | | | | | | | | | |
| SVP-64 | Procurement of spare parts/services for the Repair & replacement of LAN cables and outlets | EMD | No | SVP | Quarterly | N/A | Quarterly | Quarterly | Corporate Budget | 100,000.00 | 100,000.00 | - | |
| SVP-65 | Procurement of gases, pipe fittings, filter dryers & strainers electrodes, paints and other consumables | EMD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 50,000.00 | 50,000.00 | - | Communication services, spare & replacement parts |
| SVP-66 | Preventive Maintenance Services for FDAS & PABX | EMD | No | SVP | Quarterly | N/A | Quarterly | Quarterly | Corporate Budget | 500,000.00 | 500,000.00 | - | |
| SVP-67 | Procurement of various construction supplies for the repair and maintenance of staff houses | EMD | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 300,000.00 | 300,000.00 | - | Repair and Maintenance- Staff houses |
| SVP-68 | Pest Control at the COB and other support building facilities | EMD | No | SVP | 2 nd Quarter | N/A | 2 nd Quarter | 2 nd Quarter | Corporate Budget | 102,000.00 | 102,000.00 | - | |
| SVP-69 | Supply and installation of wallpaper, curtain blinds, carpets & other items | EMD | No | SVP | August 2020 | N/A | August 2020 | August 2020 | Corporate Budget | 300,000.00 | 300,000.00 | - | |
| SVP-70 | Christmas Party | HRD | No | SVP | December 2020 | N/A | Dec 2020 | December 2020 | Corporate Budget | 320,500.00 | 320,500.00 | - | Christmas event in CIAC – to include catering services and gift packs, sound system & lights |
| SVP-71 | Anniversary Celebration | HRD | No | SVP | February 2020 | N/A | Feb 2020 | February 2020 | Corporate Budget | 231,910.00 | 231,910.00 | - | In commemoration of CIAC Anniversary to include procurement of flowers, tarpaulin, tokens, rentals of chairs & tables |
| SVP-72 | Clark Unity Games/CIAC Sports Fest | HRD | No | SVP | 3 rd or 4 th Quarter | N/A | Feb 2020 | February 2020 | Corporate Budget | 121,500.00 | 121,500.00 | - | Participate in the sports competition/event in the Clark Freeport Zone (procurement of snacks, uniform, gym rental, costume) |
| SVP-73 | Recollection | HRD | No | SVP | 1 st or 2 nd Quarter | N/A | April 2020 | April 2020 | Corporate Budget | 31,400.00 | 31,400.00 | - | For Lenten Season (procurement of snacks, flowers, tokens) |
| SVP-74 | Children's Trick or Treat | HRD | No | SVP | October 2020 | N/A | October 2020 | October 2020 | Corporate Budget | 17,000.00 | 17,000.00 | - | Procurement of treats and other logistics |
| SVP-75 | Procurement of various Office Supplies that do not fall under Shopping | Various | No | SVP | Quarterly | N/A | Quarterly | Quarterly | Corporate Budget | 224,816.00 | 224,816.00 | - | Procurement of various Office Supplies that do not fall under Shopping |

| | | | | | | | | | | | | | |
|--------|---|-----------|----|-----|--------------|-----|--------------|--------------|------------------|--------------|--------------|---|--|
| SVP-76 | Cable TV Subscription | OAVP-SDCM | No | SVP | Monthly | N/A | Monthly | Monthly | Corporate Budget | 18,000.00 | 18,000.00 | - | To update end-users on the current global news |
| SVP-77 | Newspaper and magazine subscription | OAVP-SDCM | No | SVP | Daily | N/A | Daily | Daily | Corporate Budget | 9,600.00 | 9,600.00 | - | Procurement of various newspaper (local & national) and magazine subscription to update end-users on the current local and national news |
| SVP-78 | Newspaper and magazine subscription | VP-F&A | No | SVP | Daily | N/A | Daily | Daily | Corporate Budget | 4,800.00 | 4,800.00 | - | Procurement of various newspaper (local & national) and magazine subscription to update end-users on the current local and national news |
| SVP-79 | Local and National Newspaper and magazine subscription Cable TV Subscription | CCO | No | SVP | Daily | N/A | Daily | Daily | Corporate Budget | 79,200.00 | 79,200.00 | - | Procurement of various newspaper (local & national) and magazine subscription to update end-users on the current local and national news |
| SVP-80 | Fortigate (Firewall) Renewal | MIS | No | SVP | January 2020 | N/A | January 2020 | January 2020 | Corporate Budget | 200,000.00 | 200,000.00 | - | Renewal of firewall |
| SVP-81 | Integrated Accounting Information System (SAP) | MIS | No | SVP | January 2020 | N/A | January 2020 | January 2020 | Corporate Budget | 480,000.00 | 480,000.00 | - | Integrated Accounting Information System |
| SVP-82 | Sophos Antivirus & E-Mail Appliance Renewal | MIS | No | SVP | January 2020 | N/A | January 2020 | January 2020 | Corporate Budget | 750,000.00 | 750,000.00 | - | Renewal of Sophos Antivirus & E-Mail Appliance |
| SVP-83 | Production of marketing collaterals | MD | No | SVP | Quarterly | N/A | Quarterly | Quarterly | Corporate Budget | 450,000.00 | 450,000.00 | - | Procurement of investor kits, giveaways |
| SVP-84 | Conduct of corporate marketing events | MD | No | SVP | Quarterly | N/A | Quarterly | Quarterly | Corporate Budget | 0 | 0 | - | Includes inaugurations, groundbreakings, product launches |
| SVP-85 | Consultancy services for Strategic and Business Marketing Plan | MD | No | SVP | Mar 2020 | N/A | Mar 2020 | Mar 2020 | Corporate Budget | 0 | 0 | - | Consultancy services for Strategic and Business Marketing Plan |
| SVP-86 | Conduct of CIAC locators Satisfaction Survey | MD | No | SVP | Oct 2020 | N/A | Oct 2020 | Oct 2020 | Corporate Budget | 0 | 0 | - | Conduct of CIAC locators Satisfaction Survey |
| SVP-87 | Property Appraisal (buildings & equipment) | PTD | No | SVP | January 2020 | N/A | Feb 2020 | Feb 2020 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | - | Contracting the services of a property appraiser |
| SVP-88 | Materials/logistics needed and gift/token for women | ComRel | No | SVP | March 2020 | N/A | March 2020 | March 2020 | Corporate Budget | 52,200.00 | 52,200.00 | - | In Celebration of National Women's Month (t-shirt, flowers, activity) |
| SVP-89 | Procurement of materials for childcare center | ComRel | No | SVP | January 2020 | N/A | Feb 2020 | Feb 2020 | Corporate Budget | 200,000.00 | 200,000.00 | - | Procurement of children's toys, blankets, mats, etc. |
| SVP-90 | Procurement of equipment for lactating room | ComRel | No | SVP | January 2020 | N/A | Feb 2020 | Feb 2020 | Corporate Budget | 20,100.00 | 20,100.00 | - | Procurement of breast pump, milk storage bags, hand sanitizer, tissue, alcohol, mini refrigerator, |

| | | | | | | | | | | | | | |
|---------|---|--------|----|-----|--------------------------|-----|--------------------------|--------------------------|------------------|---------------|---------------|--------------|---|
| | | | | | | | | | | | | | sink with potable water |
| SVP-91 | Materials/logistics needed in the conduct of GAD related trainings | ComRel | No | SVP | Jan Apr Aug Dec | N/A | Jan Apr Aug Dec | Jan Apr Aug Dec | Corporate Budget | 11,000.00 | 11,000.00 | - | Includes hotel accommodation for speakers |
| SVP-92 | Real Estate Appraisal | CPD | No | SVP | Mar | N/A | Apr | Apr | Corporate Budget | 520,000.00 | 520,000.00 | - | Contracting the services of an appraiser for land valuation |
| SVP-93 | Human Resources Information System (HRIS) Software | HRD | No | SVP | Apr | N/A | May | May | Corporate Budget | 720,000.00 | - | 720,000.00 | Human Resources Information System (HRIS) Software |
| SVP-94 | Provision of Petroleum | PTD | No | SVP | Dec 2019 | N/A | Dec 2019 | Dec 2019 | Corporate Budget | 400,040.00 | 400,040.00 | - | Supply of Gasoline and Diesoline for the period 1 Jan 2020 to 15 Mar 2020 |
| SVP-95 | Enhancement of CIAC Logo and Website Development Project | CCO | No | SVP | July | N/A | Aug | Aug | Corporate Budget | 950,000.00 | 950,000.00 | - | Development of a branding and communication strategy, including graphic arts and design, as well as the production of a new website and creative content generation Advertising Account of Marketing Department |
| SVP-96 | Supply of labor and materials for the grass cutting works at CIAC's grounds and facilities | EMD | No | SVP | Sep | N/A | Oct | Oct | Corporate Budget | 381,000.00 | 381,000.00 | - | Supply of labor and materials for the grass cutting works at CIAC's grounds and facilities |
| SVP-97 | Provision for guard shacks at the Civil Aviation Complex | EMD | No | SVP | Oct | N/A | Nov | Nov | Corporate Budget | 638,000.00 | 638,000.00 | - | Repair and Maintenance – (Buildings) |
| SVP-98 | Renovation and Improvement of Staffhouse No. 1518 | EMD | No | SVP | August 2020 | N/A | August 2020 | August 2020 | Corporate Budget | 998,000.00 | 998,000.00 | - | Repair and Maintenance of Staffhouse |
| SVP-99 | New signages bearing CIAC Logo | MD | No | SVP | Oct | N/A | Nov | Nov | Corporate Budget | 160,000.00 | 160,000.00 | - | Advertising Account of Marketing Department |
| SVP-100 | Upgrading the internet connection speed, wireless access points and manageable PoE switches of CIAC | MIS | No | SVP | Nov | N/A | Dec | Dec | Corporate Budget | 900,000.00 | 900,000.00 | - | Repair and Maintenance IT Equipment Budget taken from Repair and Maintenance –Land Improvement |
| SVP-101 | Procurement of Seven (7) units Laptop Computer | CorSec | No | SVP | Dec | N/A | Dec | Dec | Corporate Budget | 280,000.00 | - | 280,000.00 | Procurement of Seven (7) units Laptop Computer |
| SVP-102 | Procurement of Mobile Pre-paid Cards | HRD | No | SVP | Nov | N/A | Dec | Dec | Corporate Budget | 508,800.00 | 508,800.00 | - | To ease communication of entitled officers/employees (Smart Telecom, Globe, Sun) |
| TOTAL | | | | | | | | | | 19,106,482.50 | 18,106,482.50 | 1,000,000.00 | |

IX. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.10 LEASE OF REAL PROPERTY AND VENUE:

| Code | Procurement Program/Project | End-user/ OPR | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for each procurement activity | | | | Source of Funds | Approved Budget (Php) | | | Remarks (brief description of project) |
|--------------|--|---------------|---|----------------------------------|--|----------------------|-----------------|------------------|------------------|-----------------------|-------------------|----------|--|
| | | | | | Adverti sement | Sub/Ope ning of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| LRP-01 | Rental of training venue including meals and accommodation | HRD | No | Lease of Real Property and Venue | N/A | N/A | Quarterly | Quarterly | Corporate Budget | 200,000.00 | 200,000.00 | - | For training, seminars, conferences and/ gatherings purposes of CIAC |
| TOTAL | | | | | | | | | | 200,000.00 | 200,000.00 | - | |

X. PROJECTS TO BE IMPLEMENTED THROUGH SHOPPING SECTION 52.1(a) DUE TO UNFORESEEN CONTINGENCY:


| Code | Procurement Program/Project | End-user/ OPR | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for each procurement activity | | | | Source of Funds | Approved Budget (Php) | | | Remarks (brief description of project) |
|--------------|---|---------------|---|---------------------|--|----------------------|-----------------|------------------|------------------|-----------------------|-------------------|------------------|---|
| | | | | | Adverti sement | Sub/Open ing of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| UC-1 | Sanitation/Disinfection of COB Office and Service | EMD | No | Shopping | N/A | N/A | Mar | Mar | Corporate Budget | 83,250.00 | 83,250.00 | - | Sanitation/Disinfection of COB Office and Service (preventive measure from COVID-19). Budget taken from SVP 53. |
| UC-2 | Procurement of thermal scanner | HRD | No | Shopping | N/A | N/A | Mar | Mar | Corporate Budget | 12,350.00 | 12,350.00 | - | Procurement of thermal scanner (preventive measure from COVID-19). Budget taken from HR-other supplies (SVP-5) |
| UC-3 | Procurement of assorted medical and disinfection supplies | HRD | No | Shopping | N/A | N/A | Mar | Mar | Corporate Budget | 115,350.00 | 115,350.00 | - | Procurement of assorted medical and disinfection supplies (preventive measure from COVID-19). Budget taken from HR-other supplies (SVP-5) |
| UC-4 | New CIAC Identification Cards | CPD | No | Shopping | N/A | N/A | Nov | Nov | Corporate Budget | 29,100.00 | 29,100.00 | - | Procurement of New CIAC Identification Cards. Budget is from the printing and binding account of CPD. |
| UC-5 | Procurement of acrylic barrier | EMD | No | Shopping | N/A | N/A | Dec | Dec | Corporate Budget | 160,000.00 | 160,000.00 | - | Procurement of acrylic barrier Budget is from Repair and Maintenance-Buildings. |
| UC-6 | Procurement of Furniture and Fixtures | OP | No | Shopping | N/A | N/A | Jul | Jul | Corporate Budget | 25,000.00 | - | 25,000.00 | Procurement of Conference Table |
| UC-7 | Procurement of Executive Chairs | OP | No | Shopping | N/A | N/A | Jul | Jul | Corporate Budget | 60,000.00 | 60,000.00 | - | Procurement of Executive Chairs. Budget taken from Other Supplies |
| TOTAL | | | | | | | | | | 485,050.00 | 460,050.00 | 25,000.00 | |

XI. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.2 EMERGENCY CASES:

| Code | Procurement Program/Project | End-user/ OPR | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for each procurement activity | | | | Source of Funds | Approved Budget (Php) | | | Remarks (brief description of project) |
|------|--|---------------|---|------------------------------------|--|----------------------|-----------------|------------------|------------------|-----------------------|------------|------------|---|
| | | | | | Adverti sement | Sub/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| EC-1 | Procurement of various medical supplies | HRD | No | Emergency Cases under RA No. 11469 | N/A | N/A | 19 May 2020 | 20 May 2020 | Corporate Budget | 319,407.50 | 319,407.50 | - | As preventive measures from COVID-19, various medical supplies such as but limited to: Facemask, Face Shield, Treatment Gloves, Disposable Hair Cap, Sterile Gloves, Disposable Isolation Gown, PPE Cover-all, Disposables Goggles, Collection Tubes, Isopropyl Alcohol 70% Budget taken from Other Supplies Expense (See SVP-1) |
| EC-2 | Procurement of various medical equipment | HRD | No | Emergency Cases under RA No. 11469 | N/A | N/A | 20 May 2020 | 20 May 2020 | Corporate Budget | 35,600.00 | 35,600.00 | - | Thermal Scanner, Blood Pressure Desk Aneroid, Stethoscope, Alcohol Sensor Dispensers Budget taken from Other Supplies Expense (See SVP-1) |
| EC-3 | Procurement of Air Purifier and UV Lamp | HRD | No | Emergency Cases under RA No. 11469 | N/A | N/A | 27 May 2020 | 2 June 2020 | Corporate Budget | 190,000.00 | - | 190,000.00 | For disinfection and sanitation of offices Budget taken from Consultancy Services for the Site Development of Cargo Area and FBO/GA/MRO Area (CB-6) |
| EC-4 | Procurement of Handheld UV Light | HRD | No | Emergency Cases under RA No. 11469 | N/A | N/A | 1 June 2020 | 2 June 2020 | Corporate Budget | 15,000.00 | 15,000.00 | - | For disinfection and sanitation of documents Budget taken from Other Supplies Expense (See SVP-1) |
| EC-5 | Procurement of various cleaning materials/disinfectant | HRD | No | Emergency Cases under RA No. 11469 | N/A | N/A | 20 May 2020 | 26 May 2020 | Corporate Budget | 181,486.00 | 181,486.00 | - | Disinfectant Spray, Medical Grade Chemical for disinfection (Quarternary Ammonium Chloride Compound Surface Sanitizer), Bleach Solution, Spray Bottle for Alcohol (500ml), Spray Bottle for Bleach Solution (500ml), Foot Mat with Solution, Cleaning Cloth, Disposable Cleaning Towel, Paper Hand Roll Towel Tissue with free use of 3 units of Dispenser, Plastic Storage Box (Large), Trashcan (yellow) with foot pedal, Garbage Bag (yellow), Plastic for isolation room and transport vehicles Budget taken from Other Supplies Expense (See SVP-1) |

| | | | | | | | | | | | | | |
|--------------|---|-----|----|------------------------------------|-----|-----|-------------|-------------|------------------|---------------------|-------------------|-------------------|---|
| EC-6 | Procurement of COVID Rapid Test Kits, Vitamins, Vaccines | HRD | No | Emergency Cases under RA No. 11469 | N/A | N/A | 20 May 2020 | 22 May 2020 | Corporate Budget | 365,800.00 | 365,800.00 | - | COVID Rapid Test Kits, Vitamin C (Sodium Ascorbate), Flu Vaccine Budget taken from healthcare expense budget |
| EC-7 | Supply and Installation of Portable Sink | HRD | No | Emergency Cases under RA No. 11469 | N/A | N/A | 14 May 2020 | 14 May 2020 | Corporate Budget | 26,740.00 | 26,740.00 | - | To be installed at the entrance of the building for proper handwashing Budget taken from Other Supplies Expense (See SVP-1) |
| EC-8 | Procurement of Tent with enclosure and CIAC name and logo | EMD | No | Emergency Cases under RA No. 11469 | N/A | N/A | 20 May 2020 | 22 May 2020 | Corporate Budget | 32,000.00 | 32,000.00 | - | To be used as an assessment room Budget taken from Other Supplies Expense (See SVP-1) |
| TOTAL | | | | | | | | | | 1,166,033.50 | 976,033.50 | 190,000.00 | |

Recommending approval:



GERRY A. NAGUIT
 Member, BAC


ENGR. FEDERICO E. PRIMERO, JR.
 Member, BAC

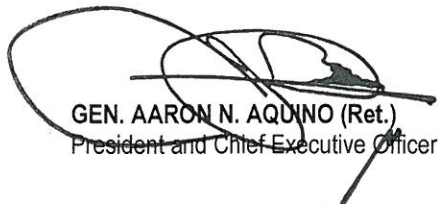

MELISSA D. FELICIANO
 Member, BAC

ATTY. RUSTICO G. QUIZON III
 Member, BAC


ATTY. MISHEENA JOYCE C. TIATCO
 Vice-Chairperson, BAC


IRISH C. CALAGUAS
 Chairperson, BAC

Approved by:


GEN. AARON N. AQUINO (Ret.)
 President and Chief Executive Officer