

CLARK INTERNATIONAL AIRPORT CORPORATION

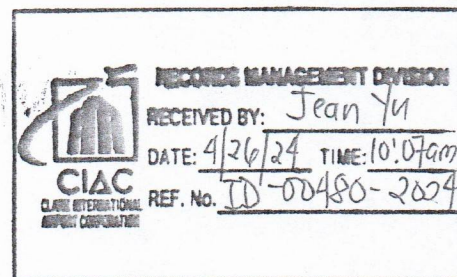
Summary
Budget Year 2024

Particulars	Revised Budget 04.23.24	Revised Budget 04.23.24
Personnel Services	145,738,281	145,738,281
Maintenance & Other Operating Expenses	132,374,014	132,374,014
BOD Expenses	4,968,000	4,968,000
Capital Outlay	289,351,538	289,351,538
Total	572,431,833	572,431,833

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23 April 2024

MR. ARREY A. PEREZ
President and CEO
Clark International Airport Corporation
Corporate Office Bldg., Civil Aviation Complex
Clark Freeport Zone, Pampanga 2023



Dear **Mr. Perez:**

We are pleased to inform you that the BCDA has approved your request for realignment of budget in the amount of Php3,758,889 to finance the following chargeable against CIAC corporate funds:

Particulars	Revised Budget 04.23.24	Amount (Php)		Revised Budget 04.23.24
		From	To	
Personnel Services				
Monetization of Leave Credits	9,734,259	(3,458,889)		6,275,370
Provident Fund			3,458,889	3,458,889
Capital Outlay				
Video Wall Controller 4x4 VGA, HDMI Splicing 4 Display Processor	300,000	(300,000)		
Document Shredder			300,000	300,000
Total	10,034,259	(3,758,889)	3,758,889	10,034,259

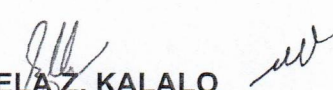
The implementation of the budget shall be subject to the following:

1. Payment for the Provident Fund - Employer Share shall be subject to Executive Order No. 150 (Compensation and Position Classification System); and
2. Disbursement of the budget shall be in accordance with government budgetary, accounting and auditing rules and regulations.

Enclosed is CIAC's Revised Budget in the amount of Php572,431,833 for your reference.

Thank you.

Very truly yours,


GISELA Z. KALALO
Officer-in-Charge
Office of the President and CEO