

CLARK INTERNATIONAL AIRPORT CORPORATION

Summary

Budget Year 2024

Particulars	Revised Budget 04.01.24	Revised Budget 04.23.24
Personnel Services	145,738,281	145,738,281
Maintenance & Other Operating Expenses	129,374,014	132,374,014
BOD Expenses	4,968,000	4,968,000
Capital Outlay	292,351,538	289,351,538
Total	572,431,833	572,431,833

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24 April 2024

MR. ARREY A. PEREZ

President and CEO

Clark International Airport Corporation

Corporate Office Bldg., Civil Aviation Complex

Clark Freeport Zone, Pampanga 2023

Dear **Mr. Perez**:

We are pleased to inform you that the BCDA has approved your request for realignment of budget in the amount of Php227,667,200 to finance the following CIAC Flagship Projects at Clark Civil Aviation Complex (CCAC) chargeable against CIAC corporate funds:

Particulars	Revised Budget 04.01.24	Amount (Php)		Revised Budget 04.24.24
		From	To	
Site Development of CIAC Gateway Property South along Gil Puyat Ave. (1.7 KM)	263,771,538	(227,667,200)		36,104,338
DAED - Horizontal Infrastructure Development Projects at CCAC			94,326,400	94,326,400
DAED - New CIAC Headquarters			30,340,800	30,340,800
Improvement of Site, Roads, Parks and Open Spaces within Clark Airport City			55,000,000	55,000,000
Design and Build of Clark Picnic Grounds			45,000,000	45,000,000
Brand Development and Launch - Clark Airport City			3,000,000	3,000,000
Total	263,771,538	(227,667,200)	227,667,200	263,771,538

The implementation of the budget shall be subject to the following:


1. Procurement shall be subject to Republic Act (RA) 9184;
2. The road projects must be in accordance with the CIAC approved master plan and consultation with CDC shall be undertaken prior to its implementation; and
3. Disbursement of the budget shall be in accordance with government budgetary, accounting and auditing rules and regulations.



Enclosed is CIAC's Revised Budget in the amount of Php572,431,833 for your reference.

Thank you.

Very truly yours,


GISELA Z. KALALO *cell*
Officer-in-Charge
Office of the President and CEO



Budget and Revenue Allocation Department



CB2024-0697