

**CLARK INTERNATIONAL AIRPORT CORPORATION**

Summary


Budget Year 2024

Particulars	Revised Budget 03.25.24	Revised Budget 04.01.24
Personnel Services	145,738,281	145,738,281
Maintenance & Other Operating Expenses	129,374,014	129,374,014
BOD Expenses	4,968,000	4,968,000
Capital Outlay	292,351,538	292,351,538
Total	572,431,833	572,431,833

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*VP Nancy Gurny*

01 April 2024

	RECORDS MANAGEMENT DIVISION		
	RECEIVED BY:	Jern Yu	
	DATE:	4/03/24	TIME: 8:40am
CIAC CLARK INTERNATIONAL AIRPORT CORPORATION	REF. No.	ID-00384-2024	
		APR 03 2024	
	Ampee P. De Guzman Admin. Assistant		

**MR. ARREY A. PEREZ**

President and CEO  
Clark International Airport Corporation  
Corporate Office Bldg., Civil Aviation Complex  
Clark Freeport Zone, Pampanga 2023

Dear **Mr. Perez:**

We are pleased to inform you that the BCDA has approved your request for realignment of budget in the amount of Php690,631 to finance the hiring of one (1) additional staff for CIAC's Commission on Audit (COA) chargeable against CIAC corporate funds, detailed as follows:

Particulars	Revised Budget 03.25.24	Amount (Php)		Revised Budget 04.01.24
		From	To	
Manpower Services	6,552,564	(690,631)		5,861,933
Auditing Services	608,000		690,631	1,298,631
<b>Total</b>	<b>7,160,564</b>	<b>(690,631)</b>	<b>690,631</b>	<b>7,160,564</b>

Please note that the disbursement of the budget shall be in accordance with government budgetary, accounting and auditing rules and regulations. Enclosed is CIAC's Revised Budget in the amount of Php572,431,833 for your reference.

Thank you.

Very truly yours,

*ELVIRA V. ESTANISLAO*

**ELVIRA V. ESTANISLAO**  
Officer-in-Charge  
Office of the Executive Vice President



In replying, please refer to this number



CB2024-0628

