

**CLARK INTERNATIONAL AIRPORT CORPORATION**

Summary

Budget Year 2024

Particulars	Revised Budget 03.04.24	Revised Budget 03.25.24
Personnel Services	145,738,281	145,738,281
Maintenance & Other Operating Expenses	129,374,014	129,374,014
BOD Expenses	4,968,000	4,968,000
Capital Outlay	292,351,538	292,351,538
Total	572,431,833	572,431,833



25 March 2024

**MR. ARREY A. PEREZ**

President and CEO  
Clark International Airport Corporation  
Corporate Office Bldg., Civil Aviation Complex  
Clark Freeport Zone, Pampanga 2023

Dear **Mr. Perez**:


We are pleased to inform you that the BCDA has approved your realignment of budget in the amount of Php2,554,557 to finance the retroactive pay of Assistant Managers and Executive Assistants for the period 05 October 2021 to 31 December 2023 pursuant to Governance Commission for GOCCs (GCG) letter dated 13 January 2024 chargeable against CIAC corporate funds, detailed as follows:

Particulars	Revised Budget 03.04.2024	Amount (Php)		Revised Budget 03.25.2024
		From	To	
Salaries and Wages	98,276,784	(2,554,557)		95,722,227
Retroactive Pay - Assistant Managers and Executive Assistants			2,554,557	2,554,557
Total	98,276,784	(2,554,557)	2,554,557	98,276,784

Please note that the disbursement of the budget shall be in accordance with government budgetary, accounting and auditing rules and regulations. Enclosed is CIAC's Revised Budget in the amount of Php572,431,833 for your reference.

Thank you.

Very truly yours,

  
**GISELA Z. KALALO**  
Executive Vice President