

CLARK INTERNATIONAL AIRPORT CORPORATION

Summary

Budget Year 2024

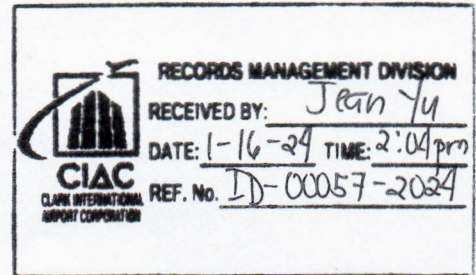
Particulars	Approved Budget	Revised Budget 01.12.2024
Personnel Services	145,738,281	145,738,281
Maintenance & Other Operating Expenses	129,374,014	129,374,014
BOD Expenses	4,968,000	4,968,000
Capital Outlay	292,351,538	292,351,538
Total	572,431,833	572,431,833

9

12 January 2024

MS. NANCY C. PAGLINAWAN

Officer-in-Charge
Office of the President and CEO
Clark International Airport Corporation
Corporate Office Bldg., Civil Aviation Complex
Clark Freeport Zone, Pampanga 2023



Dear **Ms. Paglinawan**:

We are pleased to inform you that the BCDA has approved your realignment of budget in the amount of Php129,000 to finance the increase of 2024 Uniform/Clothing Allowance from Php6,000 to Php7,000 pursuant to Section 54 of the General Provisions of Republic Act No. 11975 chargeable against CIAC corporate funds, detailed as follows:

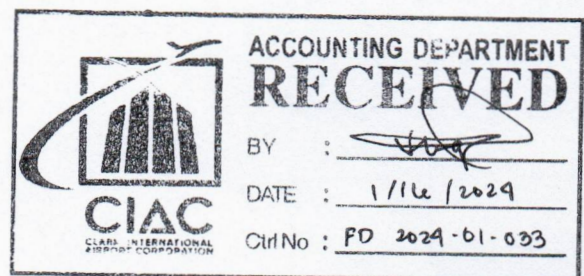
Particulars	Approved Budget	Amount (Php)		Revised Budget 01.12.24
		From	To	
Monetization of Leave Credits	9,863,259	(129,000)		9,734,259
Uniform Allowance	774,000		129,000	903,000
Total	10,637,259	(129,000)	129,000	10,637,259

Please note that the disbursement of the budget shall be in accordance with government budgetary, accounting and auditing rules and regulations. Enclosed is CIAC's Revised Budget in the amount of Php572,431,833 for your reference.

Thank you.

Very truly yours,

GISELA Z. KALALO
Executive Vice President



In replying, please refer to this number

CB2023 - 0059

