

**CLARK INTERNATIONAL AIRPORT CORPORATION**  
Summary  
Budget Year 2024

Particulars	Revised Budget 04.23.24	Revised Budget 05.23.24
Personnel Services	145,738,281	145,738,281
Maintenance & Other Operating Expenses	132,374,014	132,374,014
BOD Expenses	4,968,000	4,968,000
Capital Outlay	289,351,538	289,351,538
Total	572,431,833	572,431,833

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23 May 2024

**MS. NANCY C. PAGLINAWAN**

Officer-in-Charge  
Office of the President and CEO  
Clark International Airport Corporation  
Corporate Office Bldg., Civil Aviation Complex  
Clark Freeport Zone, Pampanga 2023

Dear **Ms. Paglinawan**:

We are pleased to inform you that the BCDA has approved your request for realignment of budget in the amount of Php4,498,000 to finance the additional budget for the redevelopment of CIAC Corporate Office Building chargeable against CIAC corporate funds:

Particulars	Revised Budget 04.23.24	Amount (Php)		Revised Budget 05.23.24
		From	To	
Site Development of CIAC Gateway Property South along Gil Puyat Ave. (1.7 KM)	36,104,338	(1,498,000)		34,606,338
Upgrading of FDAS	1,600,000	(1,600,000)		
Upgrading of PABX	1,400,000	(1,400,000)		
Renovation and Improvement of CIAC Offices at Corporate Office Building	5,500,000		4,498,000	9,998,000
<b>Total</b>	<b>44,604,338</b>	<b>(4,498,000)</b>	<b>4,498,000</b>	<b>44,604,338</b>

The implementation of the budget shall be subject to the following:

1. Procurement shall be subject to Republic Act (RA) 9184; and
2. Disbursement of the budget shall be in accordance with government budgetary, accounting and auditing rules and regulations.

Enclosed is CIAC's Revised Budget in the amount of Php572,431,833 for your reference.

Thank you.

Very truly yours,

*[Signature]*  
**GISELAY Z. KALALO**  
Officer-in-Charge  
Office of the President and CEO  
*[Signature]*



In replying, please refer to this number  
**CB2024-0934**

