



### **SECRETARY'S CERTIFICATE**

I, **ATTY. MISHEENA JOYCE C. TIATCO**, Acting Corporate Secretary of the Clark International Airport Corporation (CIAC), a corporation duly organized and existing under the laws of the Republic of the Philippines with office address at Corporate Office Building, Civil Aviation Complex, Clark Freeport Zone, Pampanga, hereby certify, that during the 11 November 2020 9<sup>th</sup> Regular Board Meeting of the Board of Directors of the corporation, the following resolution was approved:

#### **Resolution No. RM-09-05, Series of 2020**

***"RESOLVED*, that the Corporate Operating Budget of CIAC for CY 2021 in the amount of **Three Hundred Nine Million Seven Hundred Forty Seven Thousand Five Hundred Twenty Three Pesos (PhP 309,747,523.00)**, the breakdown of which is hereto attached and made an integral part of this resolution, be **APPROVED**, as it is hereby **APPROVED**."**

**IN WITNESS WHEREOF**, I hereby sign this instrument this 17<sup>th</sup> day of November 2020 at Clark Freeport Zone, Philippines.

**ATTY. MISHEENA JOYCE C. TIATCO**  
Acting Corporate Secretary



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# CLARK INTERNATIONAL AIRPORT CORPORATION 2021 BUDGET PRESENTATION

**WE HELP STRENGTHEN OUR ARMED FORCES  
WHILE WE BUILD GREAT CITIES.**

Presentation to the CIAC Board  
November 11, 2020

# PRESENTATION OUTLINE



## PLANS AND PROGRAMS



## PROPOSED BUDGET

PROJECTED RECEIPTS/REVENUE  
PROPOSED BUDGET  
FUNDING OF BUDGET



## ISSUES AND CONCERNS

# PLANS AND PROGRAMS

## I. Airport Infrastructure

1. Implement government infrastructure projects that promote and support the development of the CCAC
  - a. Rehabilitation and Upgrading of Airfield Ground Lighting System including New Airfield Ground Lighting Powerhouse
  - b. Design and Build of the New Air Traffic Control Tower
  - c. Supply, Installation, Testing, and Commissioning of Primary Surveillance Radar and Secondary Surveillance Radar
  - d. Consultancy Services for the Detailed Architectural and Engineering Design of the Second Runway Infrastructure Project of the Clark International Airport
2. Establish complementary facilities at the CCAC that would further drive economic growth
  - a. Development of Cargo and GA/FBO Facilities at CCAC

# PLANS AND PROGRAMS

## II. Civil Aviation Complex Development

1. Update the Inventory of Land and Existing Structures of CIAC
  - a. Land Parcellation Survey for the CCAC (to be conducted in coordination with BCDA)
  - b. Appraisal of all Properties within the CCAC

# PLANS AND PROGRAMS

## III. Economic Development

1. Rebranding of CIAC in conjunction with its overall brand in the Comprehensive Integrated Master Development Plan of BCDA
  - a. Implementation of CIAC Brand Redevelopment
  
2. Enhance Stakeholder Experience
  - a. Conduct Annual Satisfaction Survey of Locators through third party
  
3. Stimulate Development by attracting local & foreign investments
  - a. Participation in International Conferences/Exhibitions

# PLANS AND PROGRAMS

## IV. Technological Deployment

1. Continued development of telecommunications facilities, ICT-based hard and soft infrastructure
  - a. Upgrade of Local Area Network Equipment 10G
  - b. Upgrade of Appliance Firewall, Wifi Controller, and Servers
  - c. Development and Implementation of Document Barcoding System

# PLANS AND PROGRAMS

## V. Continuous Implementation of New Normal Initiatives

1. Recalibrate Work Processes to become more responsive to the current situation
  - a. Implementation of Human Resource Information System
  - b. Pass the ISO 9001:2015 1<sup>st</sup> Surveillance Audit on the Administration and Operation of CIAC's Corporate Services
  
2. Enhance and Reposition CIAC and Attract Industries/Locators
  - a. Optimal Utilization of Website and Social Media