



**RESOLUTION BY AD-REFERENDUM  
(RR NO. 04-2023)**

**BY THE BOARD OF DIRECTORS OF THE CLARK INTERNATIONAL AIRPORT  
CORPORATION**

**ON THE APPROVAL OF THE INDICATIVE ANNUAL PROCUREMENT PLAN (APP)  
FOR NON-COMMON USE SUPPLIES AND EQUIPMENT (non-CSE) FOR FY 2024**

**WHEREAS**, the indicative APP non-CSE for FY 2024 is a consolidation of the Project Procurement Management Plans (PPMP) submitted by all departments and offices relative to their respective projects;

**WHEREAS**, the PPMP specifies all programs, activities, projects of individual departments and offices to be implemented for the calendar year 2024 including the proposed budget and mode of procurement;

**WHEREAS**, the indicative APP non-CSE enables the Procuring Entity to facilitate the immediate implementation of procurement of Goods, Infrastructure Projects or Consulting Services even pending approval of the corporate budget notwithstanding Section 7.2 of the 2016 Revised Implementing Rules and Regulations of the Republic Act No.9184 which states that "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto";

**WHEREAS**, all government agencies are required to submit their 2024 Annual Procurement Plan for Non-Common-use Supplies and Equipment (APP non-CSE) on or before 30 September 2023 to the Procurement Service of the Department of Budget and Management (PS-DBM).

**WHEREAS**, the APP-CSE submission is one of agency accountabilities stated in the Guidelines on the Grant of the Performance-Based Bonus (PBB) for Fiscal Year 2024.

**WHEREAS**, on 06 September 2023, the BAC convened to deliberate the Indicative APP non-CSE for FY 2024;



**WHEREAS**, the BAC through Resolution No. 44 – Series of 2023 recommended to the Board Finance Committee and Board of Directors of CIAC the Approval of the Indicative APP non-CSE for FY 2024.

**WHEREAS**, the Board Finance Committee approved the Indicative APP non-CSE for FY 2024 on September 12, 2023.

**WHEREAS**, considering the foregoing and in exigency of service, the Board **hereby approves through ad-referendum** the Indicative Annual Procurement Plan (APP) non-CSE for FY 2024, to wit:

*"**RESOLVED**, that the approval of the Indicative Annual Procurement Plan (APP) non-CSE for FY 2024, be **APPROVED**, as it is hereby **APPROVED**."*

Approved and signed this 15<sup>th</sup> day of September 2023 in Clark Freeport Zone, Mabalacat, Pampanga.

**JAIME J. BAUTISTA**  
Ex-Officio Chairperson  
DOTR Secretary

**ROBERT C.O. LIM**  
Alternate Chairperson  
DOTR Undersecretary

**JOSHUA M. BINGCANG**  
Ex-Officio Vice-Chairperson  
BCDA President

**MA. ESPERANZA CHRISTINA GARCIA-FRASCO**

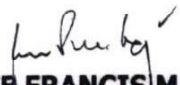
Ex-Officio Vice-Chairperson  
DOT Secretary



**ATTY. SHEREEN GAIL YU-PAMINTUAN**  
Alternate Vice-Chairperson  
DOT Undersecretary

**CAPT. MANUEL ANTONIO L. TAMAYO**

Ex-Officio Member  
CAAP Director General



**DANTE FRANCIS M. ANG II**  
Director



**MONICO A. PUENTEVELLA JR.**  
Director



**GOLDWIN Z. POSADAS**  
Director



**ATTY. ANNE LORRAINE C. ADORABLE-INTON**  
Director



**ATTY. JULIUS N. RABOCA**  
Director

**JONATHAN G. PONCE**  
Director



INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR NON-COMMON USE SUPPLIES AND EQUIPMENT (non-CSE) FOR FY 2024  
CLARK INTERNATIONAL AIRPORT CORPORATION

I. PROJECTS TO BE PROCURED THROUGH PUBLIC BIDDING/COMPETITIVE BIDDING:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of project)
					Advertise ment	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CB-1	Ground Maintenance Services	ED	Yes	Competitive Bidding	Nov-23	Nov-23	Dec-23	Dec-23	Corporate Budget	12,190,000.00	12,190,000.00	-	Maintenance of CIAC sodded grounds
CB-2	Renovation and Improvement of CIAC COB	ED	No	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	5,500,000.00		5,500,000.00	Renovation of the COB to address the needs of the departments (new TO)
CB-3	Upgrading of PABX	ED	No	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	1,400,000.00		1,400,000.00	
CB-4	Upgrading of FDAS	ED	No	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	1,600,000.00		1,600,000.00	
CB-5	Multi-purpose Vehicle	AD	No	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	10,000,000.00		10,000,000.00	
CB-6	Construction/ Site Development of CIAC Gateway Property South along Gil Puyat Ave	ED	No	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	263,921,538.42		263,921,538.42	
CB-7	Desktop Computers w/ Windows 11 Pro & MS Office License	MIS	No	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	2,430,000.00		2,430,000.00	*1 item (competitive bidding)
CB-8	Laptop Computers w/ Windows 11 Pro & MS Office License	MIS	No	Competitive Bidding	TBD	TBD	TBD	TBD	Corporate Budget	600,000.00		600,000.00	
CB-9	Janitorial Services for CIAC	AD	Yes	Competitive Bidding	Nov-23	Nov-23	Dec-23	Dec-23	Corporate Budget	3,429,200.00	3,429,200.00	-	To provide janitorial services at CIAC
CB-10	Provision of Petroleum for CIAC	AD	Yes	Competitive Bidding	Nov-23	Nov-23	Dec-23	Dec-23	Corporate Budget	5,780,560.00	5,780,560.00	-	Gasoline and Diesoline for vehicles and generator sets (COB, ASD, Annex, Tower and Tower Lights)
CB-11	Procurement of Security Services	ASD	Yes	Competitive Bidding	Nov-23	Nov-23	Dec-23	Dec-23	Corporate Budget	38,857,383.18	38,857,383.18	-	Contracting the services of Private Security Agency Guards to provide security and safety for the people, properties and premises
CB-12	Rehabilitation of ASD Building (Phase 2)	ED	No	Competitive Bidding	Jul	Jul	Aug	Aug	Corporate Budget	5,000,000.00	-	5,000,000.00	Rehabilitation of ASD Building (Phase 2) (Replacement of existing floor tiles; repair of offices and partitions; repainting works)



CB-13	Outsourcing of Services for CIAC	HRD	No	Competitive Bidding	Nov-23	Nov-23	Dec-23	Dec-23	Corporate Budget	6,465,000.00	6,465,000.00	-	Outsourcing of Services for CIAC (OPS Manpower Services)
<b>TOTAL</b>										<b>357,173,681.60</b>	<b>66,722,143.18</b>	<b>290,451,538.42</b>	

II. PROJECTS TO BE PROCURED THROUGH SECTION 50 DIRECT CONTRACTING:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of project)
					Advertise ment	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DC-1	Electricity Expense	ED	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	6,000,000.00	6,000,000.00	-	Power supply for CIAC consumption (Clark Electric)
DC-2	Garbage Disposal	ED	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	240,000.00	240,000.00	-	Collection of garbage surrounding the COB and support building facilities (Metro Clark Waste Management)
DC-3	Water Expense	ED	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	480,000.00	480,000.00	-	Water supply for CIAC consumption (Clark Water)
DC-4	Telecommunication Services (Landline)	OP, ED, FAG, OBDG, MIS	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	410,000.00	410,000.00	-	For communication purposes of CIAC (PLDT)
DC-5	Internet Connection Services	MIS	No	Direct Contracting Section 50 (a)	N/A	N/A	Monthly	Monthly	Corporate Budget	1,344,000.00	1,344,000.00	-	Renewal of contract with ComClark Network and Technology Corp.
DC-6	Maintenance of service vehicles	AD	No	Direct Contracting Section 50 (b) & (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	1,205,000.00	1,205,000.00	-	(Repair and Maintenance –Motor Vehicle) Includes change oil, aircon repair and other services from the exclusive dealer or manufacturer
DC-7	Repair and Maintenance of Copier	AD	No	Direct Contracting Section 50 (b)&(c)	N/A	N/A	Jun	Jun	Corporate Budget	50,000.00	50,000.00	-	Repair and Maintenance of Office Equipment
DC-8	Anti-virus and e-mail, web appliance	MIS	No	Direct Contracting Section 50 (b)	N/A	N/A	Jan	Jan	Corporate Budget	750,000.00	750,000.00	-	Subscription Account of MIS Renewal of Anti-virus and e-mail, web appliance
DC-9	Domain Name and SSL (www.ciac.ph)	MIS	No	Direct Contracting Section 50 (b)	N/A	N/A	Jan	Jan	Corporate Budget	30,000.00	30,000.00	-	Subscription Account of MIS Renewal of Domain Name and SSL (www.ciac.ph)
DC-10	Domain Name and SSL (www.ciac.com)	MIS	No	Direct Contracting Section 50 (b)	N/A	N/A	Jan	Jan	Corporate Budget	30,000.00	30,000.00	-	Subscription Account of MIS Renewal of Domain Name and SSL (www.ciac.com)



DC-11	Procurement of Videoconference Software License	MIS	No	Direct Contracting Section 50 (a)	N/A	N/A	Jan	Jan	Corporate Budget	50,000.00	50,000.00		Subscription Account of MIS
DC-12	Repair and Maintenance of IT Equipment	MIS	No	Direct Contracting Section 50 (a)	N/A	N/A	Nov	Nov	Corporate Budget	690,000.00	690,000.00	-	Adjustment/Updating of CIAC Payroll System
DC-13	Subscription to ArcGIS	SCMD	No	Direct Contracting Section 50 (a)	N/A	N/A	Jan	Jan	Corporate Budget	757,064.00	757,064.00	-	Subscription Account of CPD
DC-14	Subscription to Autocad	SCMD	No	Direct Contracting Section 50 (a)					Corporate Budget	282,683.00	282,683.00		Subscription Account of CPD
DC-15	Procurement of books/materials related to Strategic Development and Corporate Management	SCMD	No	Direct Contracting Section 50 (a)	N/A	N/A	Sept	Sept	Corporate Budget	3,500.00	3,500.00	-	Procurement of books/materials related to Strategic Development and Corporate Management
DC-16	Procurement of books/materials related to Urban/Smart City Planning and Development	SCMD	No	Direct Contracting Section 50 (a)	N/A	N/A	Jun	Jun	Corporate Budget	3,500.00	3,500.00	-	Procurement of books/materials related to Urban/Smart City Planning and Development
DC-17	Procurement of books/materials related to Mangement System Improvement	SCMD	No	Direct Contracting Section 50 (a)	N/A	N/A	Mar	Mar	Corporate Budget	3,500.00	3,500.00	-	Procurement of books/materials related to Basic Architecture/Engineering (101) in aviation
DC-18	Procurement of books/materials related to Public Relations Management/ Corporate Social Responsibility	SCMD	No	Direct Contracting Section 50 (a)					Corporate Budget	3,500.00	3,500.00		
DC-19	Cable TV and Internet Subscription	OP VP A&F	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	107,600.00	107,600.00	-	Cable and Internet Subscription
DC-20	Procurement of office supplies to be procured from exclusive dealer or manufacturer	AD	No	Direct Contracting Section 50 (c)	N/A	N/A	Quarterly	Quarterly	Corporate Budget	130,000.00	130,000.00	-	Procurement of TN414 (photocopier toner), Fuji Xerox photocopier drum & toner, Copylandia
DC-21	Training Expense	HRD	No	SVP	N/A	N/A	TBD	TBD	Corporate Budget	5,000,000.00	5,000,000.00		Collated expenses for trainings as submitted by various departments to HRD (as need arises) SEE ANNEX A
DC-22	Sports & Recreation	HRD	No	SVP	N/A	N/A	TBD	TBD	Corporate Budget	1,590,130.00	1,590,130.00		Collated expenses for sports and recreation as submitted by various departments to HRD (as need arises) SEE ANNEX B
TOTAL										19,160,477.00	19,160,477.00	-	



III. PROJECTS TO BE IMPLEMENTED THROUGH SECTION 52 (b) SHOPPING

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of project)
					Advertise ment	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S-1	Procurement of office supplies not available in PS-DBM	AD	No	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	195,000.00	195,000.00	-	Procurement of office supplies not available in PS-DBM
TOTAL										195,000.00	195,000.00	-	

IV. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.5 AGENCY-TO-AGENCY:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of project)
					Advertise ment	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ATA-1	Printing of Official Receipts	FD	No	Agency to Agency	N/A	N/A	Jan, Jul	Jan, Jul	Corporate Budget	7,500.00	7,500.00	-	For the use of the Finance Department in the discharge of its functions (Printing and Binding Account)
ATA-2	Procurement of Office Supplies thru PS-DBM	various	No	Agency to Agency	N/A	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	1,092,000.00	1,092,000.00	-	Procurement of Office Supplies thru PS-DBM
ATA-3	Procurement of fire extinguishers	ED	No	Agency to Agency	N/A	N/A	Mar	Mar	Corporate Budget	27,000.00	27,000.00	-	Procurement of fire extinguishers (Other Supplies Account)
TOTAL										1,126,500.00	1,126,500.00	-	

V. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.6 SCIENTIFIC, SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of project)
					Advertise ment	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SSAEM-1	Newspaper advertisements	OAVP LS	No	SSAEM Section 53.6 (e)	N/A	N/A	TBD	TBD	Corporate Budget	50,000.00	50,000.00	-	Newspaper advertisements pertaining to legal matters
SSAEM-2	Production and placement of various types of media advertisement, TVCs, RC, newspapers, magazines, souvenir programs, business journals, yearbooks	MD	No	SSAEM Section 53.6 (e)	N/A	N/A	TBD	TBD	Corporate Budget	200,000.00	200,000.00	-	Advertisement of leasable areas (as need arises)



SSAEM-3	Newspaper advertisements	AD	No	SSAEM Section 53.6 (e)	N/A	N/A	TBD	TBD	Corporate Budget	23,000.00	23,000.00	-	Newspaper advertisements pursuant to GPPB Resolution 04-2021
<b>TOTAL</b>										<b>273,000.00</b>	<b>273,000.00</b>	<b>-</b>	

VI. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.7 HIGHLY TECHNICAL CONSULTANTS:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of project)
					Advertisement	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HTC-1	Higly Technical Consultant (BOD)	OAVP LS	No	Section 53.7	N/A	N/A	TBD	TBD	Corporate Budget	1,333,333.32	1,333,333.32		Hiring of consultant as Assistant to the Chairman of the CIAC Board
<b>TOTAL</b>										<b>1,333,333.32</b>	<b>1,333,333.32</b>	<b>-</b>	

VII. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.9 SMALL VALUE PROCUREMENT (SVP):

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of project)
					Advertisement	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SVP-1	Procurement of Oil,Lubricant and Fuel Filter	AD	No	SVP	Jan, Apr, Aug, Dec	N/A	Jan, Apr, Aug, Dec	Jan, Apr, Aug, Dec	Corporate Budget	250,000.00	250,000.00	-	Procurement of Oil,Lubricant and Fuel Filter
SVP-2	Appraisal of Properties	AD	No	SVP	Mar, Jun, Sept and Dec	N/A	Mar, Jun, Sept and Dec	Mar, Jun, Sept and Dec	Corporate Budget	400,000.00	400,000.00	-	Hiring the Services of a Property Appraiser (building and equipment)
SVP-3	Rental expense	AD	No	SVP	Jan	N/A	Jan	Jan	Corporate Budget	300,000.00	300,000.00	-	Rental of copiers 2 units for 12 months Rental of tables and chairs



SVP-5	Printing of business cards, memo/note pads	SCMD MIS OAVP Legal OBDG MD ED A&F Finance AD HRD OP	No	SVP	Jan, Jun	N/A	Jan, Jun	Jan, Jun	Corporate Budget	110,345.00	110,345.00	-	Printing of business cards, memo/note pads
SVP-6	Binding services	FD	No	SVP	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	3,000.00	3,000.00	-	Bookbinding of CIAC Book of Accounts
SVP-7	Printing of tarpaulin	HRD/ SCMD	No	SVP	Mar, Jun, Sept and Dec	N/A	Mar, Jun, Sept and Dec	Mar, Jun, Sept and Dec	Corporate Budget	24,000.00	24,000.00	-	HR Related Programs Activities and Projects/ SCMD Related Programs
SVP-8	Printing of Employee Manual	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	30,000.00	30,000.00	-	Printing of Employee Manual
SVP-9	Printing of Identification Cards	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	24,000.00	24,000.00	-	Printing of Identification Cards
SVP-10	Printing and Binding Expense	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	100,000.00	100,000.00	-	Printing of desk pads, corporate clinic forms, HR forms, calling cards, tarpaulin
SVP-12	Printing of various security signages/tarpaulin	SD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	5,000.00	5,000.00	-	Printing of various security signage/tarpaulin
SVP-13	Printing of Clark-In-Flight Magazine	SCMD	No	SVP	Jun, Dec	N/A	Jun, Dec	Jun, Dec	Corporate Budget	280,000.00	280,000.00	-	Printing of Clark-In-Flight Magazine
SVP-14	Printing of Annual Report	SCMD	No	SVP	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	240,000.00	240,000.00	-	Printing of Annual Report
SVP-15	Printing of CIAC Strategic Plan Manual	SCMD	No	SVP	4th Qtr	N/A	4th Qtr	4th Qtr	Corporate Budget	33,000.00	33,000.00	-	Printing of CIAC Strategic Plan Manual
SVP-16	Printing of CIAC Mission, Vision, Core Values Posters	SCMD	No	SVP	1st Qtr	N/A	1st Qtr	1st Qtr	Corporate Budget	2,570.00	2,570.00	-	Printing of CIAC Mission, Vision, Core Values Posters and frames
SVP-17	Printing of Plans	ED	No	SVP	Jan, Jul	N/A	Jan, Jul	Jan, Jul	Corporate Budget	3,000.00	3,000.00	-	Printing of plans and other documents



SVP-18	Procurement of assorted grocery items	OP, OBDG, OAVP Legal, VP Finance COA	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	288,000.00	288,000.00	-	For representation of officers
SVP-19	Procurement of various medicines, medical supplies	HRD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	127,198.70	127,198.70	-	Drugs and Medicines Expense
SVP-20	Refill of medical oxygen	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	1,000.00	1,000.00	-	Refill of medical oxygen
SVP-21	Laundry services	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	1,000.00	1,000.00	-	Laundry services for beddings, linens, etc. used in the corporate clinic
SVP-22	Donation and Contribution	SCMD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	666,318.00	666,318.00	-	Donation/Contribution Account a. Give Back CIAC - distribution of health related items such as face masks, alcohol, sanitizers, medicines, vitamins (medical mission); b. sponsorship (gift giving, share-a-food program); c. Assistance during calamities
SVP-23	Procurement of supplies for lactation room	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	12,000.00	12,000.00	-	Procurement of breast pumps, milk storage bags, hand sanitizer, tissue, alcohol
SVP-24	Procurement of other supplies for OP	OP	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	70,000.00	70,000.00	-	Procurement of various supplies such as, but not limited to toiletries, desk calendar, etc.
SVP-25	Procurement of other supplies for MIS	MIS	No	SVP	Jan and Feb	N/A	Jan and Feb	Jan and Feb	Corporate Budget	605,000.00	605,000.00	-	Procurement of flash drive, external hard drive, digital recorder, wireless mouse, keyboard, TV monitor, laserjet
SVP-26	Procurement of Personal Protective Equipment (PPE)	HRD	No	SVP	Feb	N/A	Feb	Feb	Corporate Budget	267,500.00	267,500.00	-	Procurement of Safety Shoes, Rain Boots, Rain Coats, and other required PPEs (Other supplies HRD) - for SEMO, Clinic, Security, EMD, and Transportation personnel

*[Handwritten signatures and initials]*



SVP-27	Procurement of Covid-19 response items	HRD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	300,131.00	300,131.00	-	Procurement of Covid-19 response items such as tissue, Isopropyl Alcohol, disinfectant spray, face shield, gloves, disposable head cover, liquid sanitizer, liquid hand soap, disposable shoe cover, surgical gown, surgical mask, temperature scanner with alcohol dispenser and stand (Other supplies HRD)
SVP-28	Procurement of various materials/supplies for HR related programs, events or activities of employees	HRD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	633,811.00	633,811.00	-	Other supplies (For employees, clinic, training, SEMO, COVID19)
SVP-29	Procurement of portable handheld UV light	HRD	No	SVP	Jun	N/A	Jun	Jun	Corporate Budget	18,000.00	18,000.00	-	Procurement of portable handheld UV light
SVP-30	Procurement of paper shredder	HRD	No	SVP	Jun	N/A	Jun	Jun	Corporate Budget	30,000.00	30,000.00	-	Procurement of two paper shredder
SVP-31	Procurement of various supplies/equipment for Clinic	HRD	No	SVP	Jan, Mar, May	N/A	Jan, Mar, May	Jan, Mar, May	Corporate Budget	224,500.00	224,500.00	-	Procurement of bedsheet set with pillow case and blanket, wall clock, pen light, first aid bag, glucometer. (Other supplies HRD)
SVP-32	Procurement of other supplies for ASD	AD	No	SVP	Apr, Sept	N/A	Apr, Sept	Apr, Sept	Corporate Budget	100,000.00	100,000.00	-	Procurement of Directional Signage/Informative Signage with Stainless Steel Stand
SVP-33	Procurement of other supplies for VP-A&F	VP-A&F	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	17,000.00	17,000.00	-	Procurement of other supplies and toiletries
SVP-34	Procurement of other supplies for Admin	AD	No	SVP	Jan, Mar, Jun	N/A	Jan, Mar, Jun	Jan, Mar, Jun	Corporate Budget	6,650.00	6,650.00	-	Procurement of Philippine/Corporate Flags, Padlock/ship chain, plastic rope, barcode label /sticker, barcode carbon ribbon
SVP-35	Maintenance of service vehicles	AD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,205,000.00	1,205,000.00	-	Repair and Maintenance of motor vehicles includes change oil and aircon repair and maintenance, machine works and vulcanizing
SVP-36	Repair and Maintenance of Office Equipment/Furniture and Fixture	AD	No	SVP	Jun	N/A	Jun	Jun	Corporate Budget	50,000.00	50,000.00	-	Repair of office equipment and furniture and fixtures



SVP-37	Upgrade/Repair and Maintenance of IT Equipment of Various Department	MIS	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	350,000.00	350,000.00	-	Procurement of parts for unforeseen cases of breakdown Upgrade or Repair and Maintenance of various IT Equipment
SVP-38	Server upgrade, repair and maintenance of IT Equipment	MIS	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	200,000.00	200,000.00	-	Server upgrade, Repair and Maintenance of IT Equipment
SVP-39	Repair and Maintenance of Communication Equipment	SD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	50,000.00	50,000.00	-	Repair and maintenance of various communication equipment (base and portable radios)
SVP-40	Radio Repeater System	SD	No	SVP					Corporate Budget	250,000.00	250,000.00		Communication Equipment (radio repeater system)
SVP-41	Postage and Deliveries	MIS	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	180,000.00	180,000.00	-	Communication account, post-office and courier service
SVP-42	Catering services for planned meetings	OAVP LS	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	360,000.00	360,000.00	-	For monthly BOD Meetings and Board Committee Meetings
SVP-43	Procurement of drinking water for all CIAC employees	HRD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	126,000.00	126,000.00	-	Water provision for officers/employees consumption
SVP-44	Annual Physical Exam for employees	HRD	No	SVP	Dec	N/A	Dec	Dec	Corporate Budget	328,400.00	328,400.00	-	Health care of CIAC officers/employees includes Complete Blood Count, Cholesterol Test and Fasting Blood Sugar Test, Chest X-ray, ECG, Urinalysis, Physical Examination
SVP-45	Random Drug Testing	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	60,000.00	60,000.00	-	Random Drug Testing
SVP-46	Covid-19 RT-PCR Swab Test and Antigen Test kits	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	43,856.68	43,856.68	-	Covid-19 RT-PCR Swab Test and Antigen Test Kits
SVP-47	Procurement of spare parts/services for the repair and replacement of roadway lighting fixtures, lamps/bulbs	ED	No	SVP	Jan, Jul	N/A	Jan, Jul	Jan, Jul	Corporate Budget	200,000.00	200,000.00	-	For the repair and maintenance of Parking and Street Lighting System (Repair and Maintenance - Land Improvements)
SVP-48	Procurement of spare parts/services for the repair and replacement of power cables and splicing accessories	ED	No	SVP	Jan, Jul	N/A	Jan, Jul	Jan, Jul	Corporate Budget	100,000.00	100,000.00	-	
SVP-49	Procurement of spare parts/services for the replacement of circuit breakers, contactors, auxiliary relays and switches	ED	No	SVP	Jan, Jul	N/A	Jan, Jul	Jan, Jul	Corporate Budget	100,000.00	100,000.00	-	



SVP-50	Procurement of various supplies for ground maintenance	ED	No	SVP	Jan, Jul	N/A	Jan, Jul	Jan, Jul	Corporate Budget	1,000,000.00	1,000,000.00	-	Repair and Maintenance - Land Improvements (as need arises)
SVP-51	Supply of labor and materials for various repair works for land improvements (CIAC Landscaping maintenance)	ED	No	SVP	Jan	N/A	Jan, Jul	Jan, Jul	Corporate Budget	1,000,000.00	1,000,000.00	-	
SVP-53	Procurement of disinfection chemicals	AD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	300,000.00	300,000.00	-	
SVP-54	Supply of labor and materials for various repair works of various buildings	AD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	1,000,000.00	1,000,000.00	-	
SVP-55	Procurement of spare parts/services for the upgrading of lighting and control system including emergency lighting	AD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	1,000,000.00	1,000,000.00	-	B. Electro-Mechanical Services and Replacement Parts
SVP-56	Procurement of spare parts/services for the replacement of power distribution system (receptible outlets, circuit breakers, wire cables, grounding	AD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	500,000.00	500,000.00	-	
SVP-57	Procurement of spare parts/services for the repair, replacement and/or rehabilitation of roof and wall exhausters at electro-mechanical rooms, kitchens and comfort rooms (motors, fan blades, bearings, drive belts & pulleys, flexible ducts, louvers, paints, degreasers, belt & pulleys lubricants and other accessories)	AD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	500,000.00	500,000.00	-	

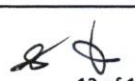


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SVP-58	Procurement of spare parts/services for the repair and replacement of defective rotary type compressors, fan motors and other auxiliary	AD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	200,000.00	200,000.00	-	
SVP-59	Procurement of chemicals for the maintenance of evaporators and condenser coil for split-window AC	AD	No	SVP	Jan, July	N/A	Jan, July	Jan, July	Corporate Budget	10,000.00	10,000.00	-	
SVP-60	Procurement of spare parts/services for the replacement of defective circuit breakers	AD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	200,000.00	200,000.00	-	
SVP-61	Procurement of gases, pipe fittings, filter dryers and strainers electrodes, paints and other consumables	AD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	50,000.00	50,000.00	-	
SVP-62	Preventive Maintenance Services for air-conditioning units	AD	No	SVP	Jan	N/A	Jan	Jan	Corporate Budget	700,000.00	700,000.00	-	
SVP-63	Regular Preventive Maintenance of Electrical Room	AD	No	SVP	Oct	N/A	Oct	Oct	Corporate Budget	300,000.00	300,000.00	-	
SVP-64	Procurement of spare parts/services for the repair and replacement of telephone cables outlets and terminals	AD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	200,000.00	200,000.00	-	C. Communication services, spare & replacement parts
SVP-65	Procurement of spare parts/services for the repair and replacement of LAN cables and outlets	AD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	200,000.00	200,000.00	-	
SVP-66	Annual Preventive Maintenance services for Fire Detection Alarm System and PABX at COB and CIAC Annex Building	AD	No	SVP	Apr	N/A	Apr	Apr	Corporate Budget	400,000.00	400,000.00	-	
SVP-67	Repair and replacement of Engine Control & Protection Modules and Auto-Transfer Switches	AD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	300,000.00	300,000.00	-	D. For the Repair and Maintenance of Emergency Standby Generators
SVP-68	Scheduled Replacement of Fuel, Oil, Water & Air-Filters	AD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	100,000.00	100,000.00	-	

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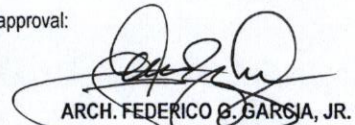
SVP-69	Change/Addition of Battery Solution, Engine Oil, Greases, Coolant & Degreasers	AD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	10,000.00	10,000.00	-	
SVP-70	Repair and replacement of Defective Batteries, Chargers, Worn-out Fan Belts & Burnt-out Starters & Relays	AD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	50,000.00	50,000.00	-	
SVP-71	Annual Preventive Maintenance Services (Level II) for generator sets (COB, ASD, Annex, Tower and Tower Lights)	AD	No	SVP	Jan	N/A	Jan	Jan	Corporate Budget	350,000.00	350,000.00	-	
SVP-72	Procurement of various construction materials	AD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	500,000.00	500,000.00	-	Repair and Maintenance - Staffhouses (as need arises)
SVP-73	Supply and installation of wallpaper, curtain blinds, carpets, furniture and other various items	AD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	1,000,000.00	1,000,000.00	-	
SVP-74	Pest Control	AD	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	150,000.00	150,000.00	-	
SVP-75	Repainting of motorpool building, carpentry and motorpool office	ED	No	SVP	Apr	N/A	Apr	Apr	Corporate Budget	1,000,000.00	-	1,000,000.00	Repainting of motorpool building, carpentry and motorpool office (as need arises)
SVP-76	Newspaper and magazines subscription	OP	No	SVP	Jan	N/A	Jan	Jan	Corporate Budget	50,000.00	50,000.00	-	Newspaper and magazines subscription
SVP-77	Production of marketing collaterals	MD	No	SVP	Quarterly	N/A	TBD	TBD	Corporate Budget	1,000,000.00	1,000,000.00	-	Procurement of investor kits, giveaways
SVP-78	Conduct of corporate marketing events	MD	No	SVP	Quarterly	N/A	TBD	TBD	Corporate Budget	100,000.00	100,000.00	-	Locators/stockholders briefing and consultations (includes rental of venues and equipment, fees for performers, food and catering costs, events management services)
SVP-79	Conduct of CIAC locators Satisfaction Survey	MD	No	SVP	Oct	N/A	TBD	TBD	Corporate Budget	100,000.00	100,000.00	-	Conduct of CIAC locators Satisfaction Survey
SVP-80	Video Wall Controller 4x4 VGA, HDMI Splicing 4 Display Processor	MIS	No	SVP					Corporate Budget	300,000.00	300,000.00		Video Wall Controller 4x4 VGA, HDMI Splicing 4 Display Processor
SVP-81	Water Quality Testing	ED	No	SVP	Jul	N/A	Jul	Jul	Corporate Budget	38,400.00	38,400.00	-	Water Quality Testing
TOTAL										21,384,680.38	20,384,680.38	1,000,000.00	

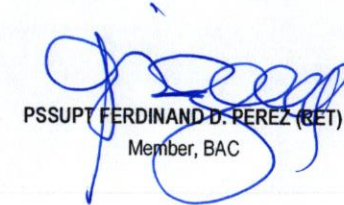
VIII. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.10 LEASE OF REAL PROPERTY AND VENUE (LRPV):

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of project)
					Advertise ment	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LRPV-1	Lease of venue for trainings	HRD	No	LRPV	N/A	N/A	TBD	TBD	Corporate Budget	422,430.00	422,430.00	-	Lease of venue for trainings
TOTAL										422,430.00	422,430.00	-	

Recommending approval:

  
ARCH. FEDERICO B. GARCIA, JR.  
Member, BAC

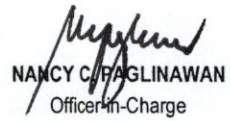
  
VINA MAY L. MANALILI  
Member, BAC

  
PSSUPT FERDINAND D. PEREZ (RET)  
Member, BAC

  
EnP MELISSA D. FELICIANO, MNSA  
Vice-Chairperson, BAC

  
Atty. ROSTICO G. QUIZON III  
Chairperson, BAC

Approved by:

  
NANCY C. PAGLINAWAN  
Officer-in-Charge