

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR NON-COMMON-USE SUPPLIES AND EQUIPMENT (Non-CSE) FOR FY 2025
CLARK INTERNATIONAL AIRPORT CORPORATION

(Code) PAP	Budget Account	Procurement Project	PMO / End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	REMARKS (Brief description of Project)
CB-1	Advertising Expense	Production of Corporate Audio-Visual Presentation	MO	No	Competitive Bidding - Consulting Services	April	April	June	June	Corporate Office Budget	4,000,000.00	4,000,000.00		
CB-2	Printing and Binding	CIAC Annual Report	OPCEO	No	Competitive Bidding - Consulting Services	July-Oct	Jul	July-Oct	July-Oct	Corporate Office Budget	1,000,000.00	1,000,000.00		
CB-3	Infrastructure/Improvements	Supply, Installation, Testing, and Commissioning of Various Split Type AC unit at CIAC Transient Bldg, Bldg 1525 and Bldg 2130A	ED	No	Competitive Bidding - Goods and Services	Apr	Apr	May	May	Corporate Office Budget	2,390,000.00		2,390,000.00	
CB-4	ICT Equipment	Vulnerability Assessment and Penetration Testing (VAPT)	MISD	No	Competitive Bidding - Goods and Services	Apr	N/A	Apr	Apr	Corporate Office Budget	1,000,000.00		1,000,000.00	
CB-5	ICT Equipment	DNS Protection Solution	MISD	No	Competitive Bidding - Goods and Services	Jun	Jun	Jul	Jul	Corporate Office Budget	4,990,000.00		4,990,000.00	
CB-6	ICT Equipment	Desktop Computers	MISD	No	Competitive Bidding - Goods and Services	Apr	Apr	May	May	Corporate Office Budget	2,475,000.00		2,475,000.00	
CB-7	ICT Equipment	Desktop Workstation	MISD	No	Competitive Bidding - Goods and Services	Apr	Apr	May	May	Corporate Office Budget	1,000,000.00		1,000,000.00	
CB-8	ICT Equipment	Document Management and Tracking System	MISD	No	Competitive Bidding - Goods and Services	May	May	Jun	Jun	Corporate Office Budget	5,000,000.00		5,000,000.00	
CB-9	ICT Equipment	Human Resources Information System	MISD	No	Competitive Bidding - Goods and Services	Jul	Jul	Aug	Aug	Corporate Office Budget	1,800,000.00		1,800,000.00	
CB-10	Subscription Expense	Engineering Software (AutoCAD - 8, Civil 3D - 2, Revit - 2, Sketch-up Pro - 1)	MISD	Yes	Competitive Bidding - Goods and Services	Sep-24	Sep-24	Dec-24	Jan	Corporate Office Budget	1,590,000.00	1,590,000.00		With two-year annual contract renewal, subject to conditions under Appendix 37
CB-11	Communication Expense - Internet	Provision of a Dedicated Internet Leased Line Services	MISD	Yes	Competitive Bidding - Goods and Services	Sep-24	Sep-24	Dec-24	Jan	Corporate Office Budget	1,344,000.00	1,344,000.00		With two-year annual contract renewal, subject to conditions under Appendix 37
CB-12	Transportation Equipment	Five (5) Units Brand New Motor Vehicles	AD	No	Competitive Bidding - Goods and Services	Jul	Jul	August	August	Corporate Office Budget	13,000,000.00		13,000,000.00	
CB-13	Construction and Heavy Equipment	Boom Truck	AD	No	Competitive Bidding - Goods and Services	April	N/A	May	May	Corporate Office Budget	4,700,000.00		4,700,000.00	
CB-14	Construction and Heavy Equipment	Mower Truck with implements	AD	No	Competitive Bidding - Goods and Services	April	N/A	May	May	Corporate Office Budget	5,000,000.00		5,000,000.00	
CB-15	Janitorial Services	Janitorial Services	AD	Yes	Competitive Bidding - Goods and Services	Sep-24	Sep-24	Dec-24	Jan	Corporate Office Budget	5,435,667.00	5,435,667.00		With two-year annual contract renewal, subject to conditions under Appendix 37
CB-16	Ground Maintenance	Ground Maintenance Services at the Landside Sodded Grounds of the CCAC	AD	Yes	Competitive Bidding - Goods and Services	Sep-24	Sep-24	Dec-24	Dec-24	Corporate Office Budget	20,000,000.00	20,000,000.00		With two-year annual contract renewal, subject to conditions under Appendix 37
CB-17	Repair and Maintenance - Land Improvement	Maintenance and Landscaping at Corporate Office Building and adjacent areas	AD	Yes	Competitive Bidding - Goods and Services	Sep-24	Sep-24	Dec-24	Jan	Corporate Office Budget	975,000.00	975,000.00		With two-year annual contract renewal, subject to conditions under Appendix 37
CB-18	Other Personnel Services	Outsourcing of Services	HRD	Yes	Competitive Bidding - Goods and Services	Sep-24	Sep-24	Dec-24	Jan	Corporate Office Budget	10,858,510.00	10,858,510.00		
CB-19	Security Services	Contracting the Services of Eighty Five (85) Private Security Agency (PSA) guards	SD	Yes	Competitive Bidding - Goods and Services	Sep-24	Sep-24	Dec-24	Jan	Corporate Office Budget	46,000,000.00	46,000,000.00		With two-year annual contract renewal, subject to conditions under Appendix 37
CB-20	Infrastructure/Improvements	Upgrading of Street Lights (Phase II) along MA Roxas Avenue, Ninoy Aquino Avenue, B. Fernando St., Blue Diamond St., Feati St. And other Secondary Streets	ED	No	Competitive Bidding - Infrastructure	Apr	Apr	May	May	Corporate Office Budget	30,000,000.00		30,000,000.00	
CB-21	ICT Equipment	UPS 30KVva for Data Room	MISD	No	Competitive Bidding - Infrastructure	Mar	N/A	Mar	Mar	Corporate Office Budget	990,000.00		990,000.00	
CB-22	Infrastructure/Improvements	Construction of the New CIAC Headquarters	ED	No	Competitive Bidding - Infrastructure	Aug	Apr	Sept	Sept	Loan Financing	500,000,000.00		500,000,000.00	Multi-Year Contract (Two-Year Financing)
DC-1	Electricity Expense	Electricity Expense	AD	Yes	Direct Contracting	N/A	N/A	Dec-24	Jan	Corporate Office Budget	7,200,000.00	7,200,000.00		
DC-2	Water Expense	Water and Sewer Consumption, water meter connection	AD	Yes	Direct Contracting	N/A	N/A	Dec-24	Jan	Corporate Office Budget	480,000.00	480,000.00		
DC-3	Garbage Fee	Collection of garbage surrounding COB and other support building facilities	AD	Yes	Direct Contracting	N/A	N/A	Dec-24	Jan	Corporate Office Budget	300,000.00	300,000.00		
DC-4	Repair and Maintenance - Transportation Equipment	Maintenance of Service Vehicle (new vehicles) - includes Change Oil / Repair of Aircon	AD	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	300,000.00	300,000.00		
DC-5	Traveling Expense - Local	Corporate RFID for CIAC Vehicles	AD	No	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	480,000.00	480,000.00		
LRPV-1	Sports and Recreation	Team Building and GAD Seminar - Venue/Accommodation with Food	HRD	No	NP - 53.10 Lease of Real Property and Venue	Mar	N/A	Mar	Mar	Corporate Office Budget	850,000.00	850,000.00		
LRPV-2	Training Expense	In-House Training - Venue/ Accomodation	HRD	No	NP - 53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	348,000.00	348,000.00		
LRPV-3	Sports and Recreation	Year-end Assessment Activity - Full Catering Package (Inclusive of Food, Venue, Event Styling, LED Wall, Photobooth, Stage Backdrop, Lights and Sounds, Entertainment) for CIAC Personnel except Security Services and Guests	HRD	No	NP - 53.10 Lease of Real Property and Venue	Nov	N/A	Nov	Nov	Corporate Office Budget	726,000.00	726,000.00		
DRP-1	Gasoline, Oil and Lubricant	Gasoline/Unleaded (15liters/month x 12 months x 75.00/liter)	AD	Yes	NP - 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	Corporate Office Budget	13,500.00	13,500.00		
DRP-2	Gasoline, Oil and Lubricant	Diesel (5,453liter/month x 12 months x 70.00/liter)	AD	Yes	NP - 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	Corporate Office Budget	4,530,972.00	4,530,972.00		
DRP-3	Gasoline, Oil and Lubricant	5 Units Brand New Vehicles 2025 - Diesel (750 liter/month x 6 months x 70.00/liter)	AD	Yes	NP - 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	Corporate Office Budget	315,000.00	315,000.00		
DRP-4	Gasoline, Oil and Lubricant	Diesel for 3 months (GenSet) - 4th Quarter	AD	Yes	NP - 53.14 Direct Retail Purchase	N/A	N/A	N/A	N/A	Corporate Office Budget	300,000.00	300,000.00		
DRP-5	Subscription Expense	Subscription to Canva	SCMD	No	NP - 53.14 Direct Retail Purchase	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	15,000.00	15,000.00		
ATA-1	Subscription Expense	Microsoft 365 E1 Subscription	MISD	No	NP - 53.5 Agency to Agency	N/A	N/A	Jan	Jan	Corporate Office Budget	1,235,000.00	1,235,000.00		
ATA-2	Subscription Expense	Microsoft Office Std Dev SI	MISD	No	NP - 53.5 Agency to Agency	Jan	N/A	Jan	Jan	Corporate Office Budget	250,000.00	250,000.00		
ATA-3	Other Supplies Expense	Procurement of Fire Extinguishers	AD	No	NP - 53.5 Agency to Agency	Jan	N/A	Jan	Jan	Corporate Office Budget	397,000.00	397,000.00		

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SSAEM-1	Advertising Expense	Newspaper advertisement/publication	AD	No	NP - 53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan	Jan	Corporate Office Budget	23,000.00	23,000.00		
SSAEM-2	Advertising Expense	Ad placements: Twelve (12) full-page advertisement in national broadsheets (or 24 half pages)	MD	No	NP - 53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	1,800,000.00	1,800,000.00		
SSAEM-3	Advertising Expense	Ad placements: Twenty-Four (24) full-page advertisement in local papers (or 48 half pages)	MD	No	NP - 53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	720,000.00	720,000.00		
SSAEM-4	Advertising Expense	Ad placements: Other Media Placements	MD	No	NP - 53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	3,000,000.00	3,000,000.00		
SSAEM-5	Advertising Expense	Publication/Notice to Public on pending cases against delinquent CIAC locators	OAVPLS	No	NP - 53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	45,000.00	45,000.00		
HTC-1	Consultancy Expense	Hiring of Highly-Technical Consultants	OPCEO	Yes	NP - 53.7 Highly Technical Consultant	N/A	N/A	Dec-24	Jan	Corporate Office Budget	1,338,333.33	1,338,333.33		
SVP-1	Subscription Expense	Multimedia Editing Software	MISD	No	NP - 53.9 Small Value Procurement	Jun	N/A	Jun	Jun	Corporate Office Budget	200,900.00	200,900.00		
SVP-2	Subscription Expense	Anti-Virus	MISD	No	NP - 53.9 Small Value Procurement	Jun	N/A	Jun	Jun	Corporate Office Budget	950,000.00	950,000.00		
SVP-3	Other Maintenance and Operating Expense	Background Check on Applicants/ New Employees	HRD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	30,000.00	30,000.00		
SVP-4	ICT Equipment	Document Scanner	MISD	No	NP - 53.9 Small Value Procurement	Mar	N/A	Mar	Mar	Corporate Office Budget	120,000.00		120,000.00	
SVP-5	ICT Equipment	Video Conference Equipment	MISD	No	NP - 53.9 Small Value Procurement	Mar	N/A	Mar	Mar	Corporate Office Budget	825,000.00		825,000.00	
SVP-6	ICT Equipment	Interactive TVs	MISD	No	NP - 53.9 Small Value Procurement	Mar	N/A	Mar	Mar	Corporate Office Budget	500,000.00		500,000.00	
SVP-7	Subscription Expense	Various Domain Name Registration	MISD	No	NP - 53.9 Small Value Procurement	Jan, Nov	N/A	Jan, Nov	Jan, Nov	Corporate Office Budget	90,000.00	90,000.00		
SVP-8	Subscription Expense	Procurement of Zoom Pro	MISD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	50,000.00	50,000.00		
SVP-9	Subscription Expense	QR Code Subscription	MISD	No	NP - 53.9 Small Value Procurement	May	N/A	May	May	Corporate Office Budget	20,000.00	20,000.00		
SVP-10	Subscription Expense	Website Plug-In Tools Subscription	MISD	No	NP - 53.9 Small Value Procurement	May	N/A	May	May	Corporate Office Budget	200,000.00	200,000.00		
SVP-11	Repair and Maintenance - ICT Equipment	Upgrade / Repair and Maintenance of IT Equipment of Various Department	MISD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	350,000.00	350,000.00		
SVP-12	Repair and Maintenance - ICT Equipment	Server Upgrade, Repair and Maintenance of IT Equipment	MISD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	200,000.00	200,000.00		
SVP-13	Repair and Maintenance - ICT Equipment	UPS Battery	MISD	No	NP - 53.9 Small Value Procurement	Jan, Jul	N/A	Jan, Jul	Jan, Jul	Corporate Office Budget	50,000.00	50,000.00		
SVP-14	Other Supplies Expense	Heavy Duty Crimping Tool	MISD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	4,000.00	4,000.00		
SVP-15	Other Supplies Expense	LAN Tester	MISD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	1,000.00	1,000.00		
SVP-16	Other Supplies Expense	Assorted Tools (Positive/Negative Screwdriver, Side Cutter, Tool Box)	MISD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	2,000.00	2,000.00		
SVP-17	Other Supplies Expense	Sticker Paper for Barcoding Printer (Roll)	MISD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	12,000.00	12,000.00		
SVP-18	Other Supplies Expense	Biometric Finger Scanner Device	MISD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	66,000.00	66,000.00		
SVP-19	Communication Expense - Courier Services	Postage and Deliveries	MISD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	100,000.00	100,000.00		
SVP-20	OPS - Property Appraisal	Appraisal of CIAC Various Buildings	AD	No	NP - 53.9 Small Value Procurement	Mar, Jun, Sep, Dec	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	Corporate Office Budget	900,000.00	900,000.00		
SVP-21	Other Supplies Expense	Other Supplies (Flags, Padlocks, Barcode ribbon, barcode stickers, chain rope)	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	50,000.00	50,000.00		
SVP-22	Other Supplies Expense	Clear Acrylic Box with lock and with CIAC logo	AD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	16,000.00	16,000.00		
SVP-23	Other Supplies Expense	Environmental Literatures/ Manuals/ Guidelines	AD	No	NP - 53.9 Small Value Procurement	Feb, Jul	N/A	Feb, Jul	Feb, Jul	Corporate Office Budget	10,000.00	10,000.00		
SVP-24	Other Supplies Expense	Occupational Safety and Health Literatures/ Manuals/ Guidelines	AD	No	NP - 53.9 Small Value Procurement	Feb, Jul	N/A	Feb, Jul	Feb, Jul	Corporate Office Budget	10,000.00	10,000.00		
SVP-25	Other Supplies Expense	Pandemic, Epidemic/Outbreak, Emerging Diseases and Emergency Response Items (tissue, alcohol disinfectant spray, face shield, gloves, disposable head cover, liquid sanitizer, liquid hand soap, disposable shoe cover, surgical gown, surgical mask, temperature scanner with alcohol dispenser and stand, non-contact digital infrared thermometer, batteries AA, air purifier filters, and other COVID-19 emergency response items)	AD	No	NP - 53.9 Small Value Procurement	Jan, Apr, Jul, Oct, Dec	N/A	Jan, Apr, Jul, Oct, Dec	Jan, Apr, Jul, Oct, Dec	Corporate Office Budget	364,000.00	364,000.00		
SVP-26	Other Supplies Expense	UV Light Disinfection Lamp 220 volts (non-ozonide)	AD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	30,000.00	30,000.00		
SVP-27	Other Supplies Expense	Personal Protective Equipment (Hard Hats, gloves, goggles, face shields, safety shoes, ear protection, reflectorized vest, rain coats, respiratory protections and other required PPE's)	AD	No	NP - 53.9 Small Value Procurement	Feb, Mar	N/A	Feb, Mar	Feb, Mar	Corporate Office Budget	180,000.00	180,000.00		

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SVP-28	Other Supplies Expense	Go-Bag Supplies - Replenishment of supplies/expired medicines (topical burn ointment, topical antibiotic cream/ointment, eye drops, povidone-iodine topical antiseptic, elastic bandages 3x5, 4x5, 6x5, digital thermometer, oral medicines such as pain and inflammation, diarrhea, gauze roll, adhesive bandages, transpore/surgical tape, alcohol pads, disposable facemasks, sterile gauze, sterile gloves, cold packs, and heatpacks and other go bag essentials, medical and emergency items)	AD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	60,000.00	60,000.00		
SVP-29	Other Supplies Expense	Safety/Informative Signage	AD	No	NP - 53.9 Small Value Procurement	Jan, Apr, Jul, Oct, Dec	N/A	Jan, Apr, Jul, Oct, Dec	Jan, Apr, Jul, Oct, Dec	Corporate Office Budget	75,000.00	75,000.00		
SVP-30	Other Supplies Expense	Customized Metal Trash Containers	AD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	100,000.00	100,000.00		
SVP-31	Other Supplies Expense	Megaphone	AD	No	NP - 53.9 Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Office Budget	5,000.00	5,000.00		
SVP-32	Other Supplies Expense	Weighing Scale (100kg)	AD	No	NP - 53.9 Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Office Budget	5,000.00	5,000.00		
SVP-33	Other Supplies Expense	Padlocks	AD	No	NP - 53.9 Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Office Budget	5,000.00	5,000.00		
SVP-34	Other Supplies Expense	Yellow Tape ("Do not Enter", "Warning", "Caution", "Keep-Out")	AD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	1,250.00	1,250.00		
SVP-35	Other Supplies Expense	External Hard Drive (1Terabyte)	AD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	5,000.00	5,000.00		
SVP-36	Other Supplies Expense	Voice Recorder with 64gb memory card	AD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	5,000.00	5,000.00		
SVP-37	Other Supplies Expense	Plastic Garbage Bag	AD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	20,000.00	20,000.00		
SVP-38	Other Supplies Expense	Insecticide Spray	AD	No	NP - 53.9 Small Value Procurement	Jan, Jul	N/A	Jan, Jul	Jan, Jul	Corporate Office Budget	15,000.00	15,000.00		
SVP-39	Other Supplies Expense	Insect Repellent Lotion	AD	No	NP - 53.9 Small Value Procurement	Jan, Jul	N/A	Jan, Jul	Jan, Jul	Corporate Office Budget	3,600.00	3,600.00		
SVP-40	Gasoline, Oil and Lubricant	Oil, Lubricant and Fuel Filter	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	250,000.00	250,000.00		
SVP-41	Repair and Maintenance - Office Equipment	Photo Copier, Re-upholstery of Furniture and refill of fire extinguishers	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	105,000.00	105,000.00		
SVP-42	Repair and Maintenance - Transportation Equipment	Maintenance of Service Vehicle (old vehicles) - includes Change Oil, Repair and Machine Work / Vulcanizing / Repair of Aircon	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	800,000.00	800,000.00		
SVP-43	Repair and Maintenance - Transportation Equipment	Procurement of tools and equipment	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	100,000.00	100,000.00		
SVP-44	Repair and Maintenance - Staff House	Various repairs and maintenance/replacement of appliances, furnitures and fixtures, decors and ornaments	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	1,300,000.00	1,300,000.00		
SVP-45	Repair and Maintenance - Staff House	Pest Control	AD	No	NP - 53.9 Small Value Procurement	Apr-Dec	N/A	Apr-Dec	Apr-Dec	Corporate Office Budget	150,000.00	150,000.00		
SVP-46	Repair and Maintenance - Staff House	Supply of labor and materials for various repairs and maintenance on building and adjacent lot, landscaping, sewer line and canal	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	500,000.00	500,000.00		
SVP-47	Repair and Maintenance - Staff House	Procurement of cleaning materials, trashbins, rugs, toiletries and laundry needs	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	50,000.00	50,000.00		
SVP-48	Repair and Maintenance - Buildings	Various Building Facilities - Procurement of various construction materials	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	400,000.00	400,000.00		
SVP-49	Repair and Maintenance - Buildings	Various Building Facilities - Pest control at various CIAC building facilities	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	200,000.00	200,000.00		
SVP-50	Repair and Maintenance - Buildings	Various Building Facilities - Procurement of disinfection chemicals	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	50,000.00	50,000.00		
SVP-51	Repair and Maintenance - Buildings	Various Building Facilities - Procurement of labor and/or materials for various repair and maintenance works in the building and adjacent structures, repair or replacement of furniture and fixtures, appliances and equipment	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	700,000.00	700,000.00		
SVP-52	Repair and Maintenance - Buildings	Various Building Facilities - Repainting of Motorpool Repair Area/Garage and Office, Carpentry Building, COB old roofs and structures	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	500,000.00	500,000.00		
SVP-53	Repair and Maintenance - Buildings	Various Building Facilities - Rehabilitation of lavatories, urinals and toilets at COB comfort rooms	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	500,000.00	500,000.00		
SVP-54	Repair and Maintenance - Buildings	Various Building Facilities - Supply and delivery of various office equipment, furniture and fixtures and maintenance tools	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	700,000.00	700,000.00		
SVP-55	Repair and Maintenance - Buildings	Electro-Mechanical Services and Replacement Parts - Procurement of supplies, spare parts and services for the upgrading of lighting and control system including emergency lighting and street lights	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	240,000.00	240,000.00		
SVP-56	Repair and Maintenance - Buildings	Electro-Mechanical Services and Replacement Parts - Procurement of supplies, spare parts and services for the repair and replacement of power distribution system (receptible outlets, circuit breakers, wire cables, grounding, and other electrical related supplies)	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	300,000.00	300,000.00		

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(Code) PAP	Budget Account	Procurement Project	PMO / End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	REMARKS (Brief description of Project)
SVP-57	Repair and Maintenance - Buildings	Electro-Mechanical Services and Replacement Parts - Procurement of supplies, spare parts and services for the repair, replacement and/or rehabilitation of roof and wall exhausters at electro-mechanical rooms, kitchens, and comfort rooms (motor, fan blades, bearings, drive belts & pulleys, flexible cuts, louvers, paints, degreasers, belt & pulleys lubricant and other related accessories and supplies)	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	300,000.00	300,000.00		
SVP-58	Repair and Maintenance - Buildings	Electro-Mechanical Services and Replacement Parts - Procurement of supplies, spare parts and services for the repair and replacement of defective compressors, fan motors and other auxiliary parts	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	200,000.00	200,000.00		
SVP-59	Repair and Maintenance - Buildings	Electro-Mechanical Services and Replacement Parts - Procurement of oil, lubricants and other chemicals for the maintenance of evaporators and condenser coil for the various AC units	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	50,000.00	50,000.00		
SVP-60	Repair and Maintenance - Buildings	Electro-Mechanical Services and Replacement Parts - Procurement of supplies, spare parts and services for the repair and maintenance of various airconditioning units	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	250,000.00	250,000.00		
SVP-61	Repair and Maintenance - Buildings	Electro-Mechanical Services and Replacement Parts - Procurement of gases, pipe fittings, filter dryer and strainers electrodes, paints, and other consumables	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	50,000.00	50,000.00		
SVP-62	Repair and Maintenance - Buildings	Electro-Mechanical Services and Replacement Parts - Preventive Maintenance Services for air-conditioning units	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	700,000.00	700,000.00		
SVP-63	Repair and Maintenance - Buildings	Electro-Mechanical Services and Replacement Parts - Regular Preventive Maintenance of Electric Room	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	200,000.00	200,000.00		
SVP-64	Repair and Maintenance - Buildings	Communication Services and Replacement Parts - Procurement of telephone units, supplies, spare parts and services for the repair and replacement of telephone cables outlets and terminals	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	200,000.00	200,000.00		
SVP-65	Repair and Maintenance - Buildings	Communication Services and Replacement Parts - Procurement of spare parts/service for the repair and replacement of LAN cables and outlets	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	200,000.00	200,000.00		
SVP-66	Repair and Maintenance - Buildings	Communication Services and Replacement Parts - Annual Preventive Maintenance services for Fire Detection Alarm System and PABX at CIAC Buildings	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	100,000.00	100,000.00		
SVP-67	Repair and Maintenance - Buildings	Emergency Stand-by Generators - Repair & Replacement of Engine Control & Protection Modules and Auto-Transfer Switches	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	200,000.00	200,000.00		
SVP-68	Repair and Maintenance - Buildings	Emergency Stand-by Generators - Change/Addition of Battery Solution, Engine Oil, Greases, Coolant, & Degreasers	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	10,000.00	10,000.00		
SVP-69	Repair and Maintenance - Buildings	Emergency Stand-by Generators - Repair & Replacement of Defective Batteries, Chargers, Worn-out Fan Belts, & Burnt-out Starters & Relays	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	50,000.00	50,000.00		
SVP-70	Repair and Maintenance - Buildings	Emergency Stand-by Generators - Permits and Licenses	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	50,000.00	50,000.00		
SVP-71	Repair and Maintenance - Buildings	Emergency Stand-by Generators - Annual Preventive Maintenance Services (Level II)	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	350,000.00	350,000.00		
SVP-72	Repair and Maintenance - Land Improvement	Procurement of Various Supplies, Tools, and Materials for roads and grounds	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	500,000.00	500,000.00		
SVP-73	Repair and Maintenance - Land Improvement	Rehabilitation and/or improvement of pavements, curbs, canal, drainage, and sewer lines	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	500,000.00	500,000.00		
SVP-74	Repair and Maintenance - Land Improvement	Procurement of Labor and/or materials for repair and/or replacement of roadway light posts, lighting fixtures, lamps/bulbs, wiring, accessories	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	500,000.00	500,000.00		
SVP-75	Repair and Maintenance - Land Improvement	Procurement of spareparts/ services for the repair and replacement of power cables and splicing activities	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	100,000.00	100,000.00		
SVP-76	Repair and Maintenance - Land Improvement	Procurement of spareparts/ services for the replacement of circuit breakers, contactors, auxiliary relays and switches	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	100,000.00	100,000.00		
SVP-77	Rent Expenses	Rental of two (2) units photocopier, A-3, colored	AD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	270,000.00	270,000.00		
SVP-78	Rent Expenses	Decorations and Ornaments	AD	No	NP - 53.9 Small Value Procurement	Sept-Dec	N/A	Sept-Dec	Sept-Dec	Corporate Office Budget	250,000.00	250,000.00		
SVP-79	Other Supplies Expense	Steel Cabinet	FD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	10,000.00	10,000.00		
SVP-80	Other Maintenance and Operating Expense	Annual Physical Examination	HRD	No	NP - 53.9 Small Value Procurement	Sept	N/A	Sept	Sept	Corporate Office Budget	451,500.00	451,500.00		
SVP-81	Other Maintenance and Operating Expense	Random Drug Test	HRD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	30,000.00	30,000.00		
SVP-82	Sports and Recreation	Monthly Flag Raising Ceremony - Token/Cake for birthday celebrations	HRD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	47,550.00	47,550.00		
SVP-83	Sports and Recreation	Annual General Assembly - Food and Venue	HRD	No	NP - 53.9 Small Value Procurement	Jun	N/A	Jun	Jun	Corporate Office Budget	363,000.00	363,000.00		
SVP-84	Sports and Recreation	Annual General Assembly - Materials for the Activities	HRD	No	NP - 53.9 Small Value Procurement	Jun	N/A	Jun	Jun	Corporate Office Budget	15,000.00	15,000.00		

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(Code) PAP	Budget Account	Procurement Project	PMO / End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	REMARKS (Brief description of Project)
SVP-85	Sports and Recreation	30th Anniversary Celebration - Breakfast/ Snacks	HRD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	66,600.00	66,600.00		
SVP-86	Sports and Recreation	30th Anniversary Celebration - Anniversary T-shirt	HRD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	77,700.00	77,700.00		
SVP-87	Sports and Recreation	30th Anniversary Celebration - Token	HRD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	80,000.00	80,000.00		
SVP-88	Sports and Recreation	30th Anniversary Celebration - Photobooth	HRD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	7,000.00	7,000.00		
SVP-89	Sports and Recreation	30th Anniversary Dinner Party - Full Catering Package (inclusive of food, venue, event styling, LED wall, stage backdrop, lights & sounds, entertainment) - CIAC personnel except Security Services	HRD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	750,000.00	750,000.00		
SVP-90	Sports and Recreation	Recollection/Pilgrimage - Food	HRD	No	NP - 53.9 Small Value Procurement	Mar	N/A	Mar	Mar	Corporate Office Budget	105,000.00	105,000.00		
SVP-91	Sports and Recreation	Recollection/Pilgrimage - Tarpaulin Printing	HRD	No	NP - 53.9 Small Value Procurement	Mar	N/A	Mar	Mar	Corporate Office Budget	3,000.00	3,000.00		
SVP-92	Sports and Recreation	Team Building and GAD Seminar - T-Shirts	HRD	No	NP - 53.9 Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Office Budget	51,000.00	51,000.00		
SVP-93	Sports and Recreation	Team Building and GAD Seminar - Tarpaulin	HRD	No	NP - 53.9 Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Office Budget	3,000.00	3,000.00		
SVP-94	Sports and Recreation	Team Building and GAD Seminar - Entertainment (Lights, Sounds and Band)	HRD	No	NP - 53.9 Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Office Budget	30,000.00	30,000.00		
SVP-95	Sports and Recreation	Halloween Party - Food for Kids	HRD	No	NP - 53.9 Small Value Procurement	Oct	N/A	Oct	Oct	Corporate Office Budget	39,000.00	39,000.00		
SVP-96	Sports and Recreation	Year-end Assessment Activity - Food Package	HRD	No	NP - 53.9 Small Value Procurement	Nov	N/A	Nov	Nov	Corporate Office Budget	611,810.00	611,810.00		
SVP-97	Sports and Recreation	Year-end Assessment Activity - Token for Organic Employees, COA, Corporate Physician	HRD	No	NP - 53.9 Small Value Procurement	Nov	N/A	Nov	Nov	Corporate Office Budget	387,000.00	387,000.00		
SVP-98	Sports and Recreation	Sports and Fitness Activities - Dri-fit Wellness Shirt	HRD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	122,100.00	122,100.00		
SVP-99	Sports and Recreation	Sports and Fitness Activities - Indoor/Outdoor Equipment and Materials	HRD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	213,900.00	213,900.00		
SVP-100	Sports and Recreation	Sports and Fitness Activities - Gym Equipment (Treadmill, Stationary Bicycles, Massage Chairs)	HRD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	300,000.00	300,000.00		
SVP-101	Sports and Recreation	Quarterly Health & Fitness Challenge Tokens/Prizes	HRD	No	NP - 53.9 Small Value Procurement	Mar, Jun, Sep	N/A	Mar, Jun, Sep	Mar, Jun, Sep	Corporate Office Budget	115,000.00	115,000.00		
SVP-102	Water Provision	Mineral Water	HRD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	108,000.00	108,000.00		
SVP-103	Other Supplies Expense	Pantry Cabinet	HRD	No	NP - 53.9 Small Value Procurement	Mar	N/A	Mar	Mar	Corporate Office Budget	25,000.00	25,000.00		
SVP-104	Other Supplies Expense	Clinic Items - (Bed Sheet Set (with pillow case and blanket), pillowcase, sphygmomanometer, stethoscope, pulse oximeter, thermometer, pen light, first aid bag, glucometer, clinic curtain, oxygen tank with regulator, oxygen tank carrier/holder)	HRD	No	NP - 53.9 Small Value Procurement	Mar, Jun, Sept, Nov	N/A	Mar, Jun, Sept, Nov	Mar, Jun, Sept, Nov	Corporate Office Budget	63,000.00	63,000.00		
SVP-105	Other Supplies Expense	Lactation Room Supplies (Breastmilk bag, cleanser bottle, cleanser fill, tissue and wipes, alcohol, handbags, hand sanitizers)	HRD	No	NP - 53.9 Small Value Procurement	Mar, Jun, Sept, Nov	N/A	Mar, Jun, Sept, Nov	Mar, Jun, Sept, Nov	Corporate Office Budget	12,000.00	12,000.00		
SVP-106	Drugs and Medicines	Procurement of Various drugs and medicines	HRD	No	NP - 53.9 Small Value Procurement	Mar, Jun, Sep, Nov	N/A	Mar, Jun, Sep, Nov	Mar, Jun, Sep, Nov	Corporate Office Budget	150,000.00	150,000.00		
SVP-107	Training Expense	In-House Training - Meals/ Refreshments	HRD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	2,270,620.00	2,270,620.00		
SVP-108	Training Expense	In-House Training - Workshop Materials/ Tokens	HRD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	523,000.00	523,000.00		
SVP-109	Subscription Expense	Cable Subscription	OPCEO	No	NP - 53.9 Small Value Procurement	N/A	N/A	Dec-24	Jan	Corporate Office Budget	34,000.00	34,000.00		
SVP-110	Subscription Expense	Media Monitoring Services	OPCEO	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	492,000.00	492,000.00		
SVP-111	Donation	CLARK JOB FAIR	OPCEO	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	75,000.00	75,000.00		
SVP-112	Donation	CAT AND DOG DAY AFTERNOON PROJECT	OPCEO	No	NP - 53.9 Small Value Procurement	Apr	N/A	Apr	Apr	Corporate Office Budget	75,000.00	75,000.00		
SVP-113	Donation	MT. ARAYAT TREE NURTURING PROJECT	OPCEO	No	NP - 53.9 Small Value Procurement	Sept	N/A	Sept	Sept	Corporate Office Budget	75,000.00	75,000.00		
SVP-114	Donation	MATALINONG PASKO MGA BATA CHRISTMAS GIFT GIVING PROJECTS	OPCEO	No	NP - 53.9 Small Value Procurement	Sept-Dec	N/A	Sept-Dec	Sept-Dec	Corporate Office Budget	150,000.00	150,000.00		
SVP-115	Donation	DONATIONS/ CALAMITIES/ DISASTERS/ TYPHOONS AND OTHER RELATED EVENTS	OPCEO	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	150,000.00	150,000.00		
SVP-116	Donation	CSR- FOR SENIOR CITIZENS	OPCEO	No	NP - 53.9 Small Value Procurement	Aug	N/A	Aug	Aug	Corporate Office Budget	150,000.00	150,000.00		
SVP-117	Donation	CSR FOR PERSONS WITH DISABILITY	OPCEO	No	NP - 53.9 Small Value Procurement	Jun	N/A	Jun	Jun	Corporate Office Budget	125,000.00	125,000.00		
SVP-118	Donation	CSR FOR OVERSEAS FILIPINO WORKERS	OPCEO	No	NP - 53.9 Small Value Procurement	Oct	N/A	Oct	Oct	Corporate Office Budget	100,000.00	100,000.00		
SVP-119	Donation	KIDS OF PRISONERS (Persons Deprived of Liberty)	OPCEO	No	NP - 53.9 Small Value Procurement	Dec	N/A	Dec	Dec	Corporate Office Budget	100,000.00	100,000.00		
SVP-120	Other Supplies Expense	Procurement of Various Supplies (toiletries, desk calendar, kitchen appliances/ utensils, Lapel Microphone, Frames, Ring Binder Machine)	OPCEO	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	150,000.00	150,000.00		
SVP-121	Representation Expense	Groceries	OPCEO	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	96,000.00	96,000.00		
SVP-122	Representation Expense	Appreciation Tokens (Flowers, Cakes, Gift Checks, Raffle Tickets/Prizes, and Similar Tokens)	OPCEO	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	239,000.00	239,000.00		

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(Code) PAP	Budget Account	Procurement Project	PMO / End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	REMARKS (Brief description of Project)
SVP-123	Other Supplies Expense	Procurement of tableware	OVPAFG	No	NP - 53.9 Small Value Procurement	Jul	N/A	Jul	Jul	Corporate Office Budget	15,000.00	15,000.00		
SVP-124	Other Supplies Expense	Toiletries	OVPAFG	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	12,000.00	12,000.00		
SVP-125	Representation Expense	Groceries	OVPAFG	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	36,000.00	36,000.00		
SVP-126	Subscription Expense	Cable and Internet Subscription	OVPAFG	No	NP - 53.9 Small Value Procurement	N/A	N/A	Dec-24	Jan	Corporate Office Budget	27,600.00	27,600.00		
SVP-127	Advertising Expense	Collaterals (investor kits/primers, corporate giveaways/tokens such as t-shirts, booty bags/baskets, travel kits, brochures, notebooks, memo pads, pens, gadgets)	MD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	2,887,000.00	2,887,000.00		
SVP-128	Advertising Expense	Corporate Marketing Events: Locators/ Stakeholder's Meetings	MD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	600,000.00	600,000.00		
SVP-129	Advertising Expense	Corporate Marketing Events: Locator Appreciation Night	MD	No	NP - 53.9 Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	Corporate Office Budget	400,000.00	400,000.00		
SVP-130	Advertising Expense	Corporate Marketing Events: Kick-Off/Launching Events	MD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	400,000.00	400,000.00		
SVP-131	Advertising Expense	Corporate Marketing Events: Business Meetings Sponsorships	MD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	300,000.00	300,000.00		
SVP-132	Advertising Expense	Corporate Marketing Events: Fellowship Events	MD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	240,000.00	240,000.00		
SVP-133	Advertising Expense	Corporate Marketing Events: Press Conference/Round Table Discussions	MD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	180,000.00	180,000.00		
SVP-134	Advertising Expense	Corporate Marketing Events: Investment and Promotions Events	MD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	1,000,000.00	1,000,000.00		
SVP-135	Advertising Expense	Corporate Marketing Events: Milestone Celebrations	MD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	400,000.00	400,000.00		
SVP-136	Representation Expense	Caterings services, dine-in meals and take-out meals (drinks, meals, snacks and other incidental expenses during official Board meetings and Board Committee Meetings, and all other meetings attended by the office)	OAVPLS	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	840,000.00	840,000.00		
SVP-137	Representation Expense	Groceries	OAVPLS	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	36,000.00	36,000.00		
SVP-138	Other Supplies Expense	Toiletries and other supplies	OAVPLS	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	13,300.00	13,300.00		
SVP-139	Repair and Maintenance - Communication Equipment	Repair and Maintenance of various Communication Equipment (Base and Portable Radios)	SD	No	NP - 53.9 Small Value Procurement	Mar	N/A	Mar	Mar	Corporate Office Budget	25,000.00	25,000.00		
SVP-140	Other Supplies Expense	Printing of various security signages/tarpaulin	SD	No	NP - 53.9 Small Value Procurement	Mar, Sep	N/A	Mar, Sep	Mar, Sep	Corporate Office Budget	30,000.00	30,000.00		
SVP-141	Other Supplies Expense	Procurement of Safety Traffic Cone	SD	No	NP - 53.9 Small Value Procurement	Mar, Sep	N/A	Mar, Sep	Mar, Sep	Corporate Office Budget	100,000.00	100,000.00		
SVP-142	Communication Expense - Telephone	Communication Allowance (Procurement of Cellcards)	HRD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	974,400.00	974,400.00		
SVP-143	Printing and Binding	Quarterly Publication of In-Flight Magazine	OPCEO	No	NP - 53.9 Small Value Procurement	Apr, Jul, Oct, Dec	N/A	Apr, Jul, Oct, Dec	Apr, Jul, Oct, Dec	Corporate Office Budget	100,000.00	100,000.00		
SVP-144	Communication Expense - Telephone	PLDT Landlines	ED	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	400,000.00	400,000.00		
SVP-145	Communication Expense - Telephone	Smart and Globe Trunklines (prepaid)	ED	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	36,000.00	36,000.00		
SVP-146	Printing and Binding	Reproduction of office documents and other binding expenses	IAD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	1,500.00	1,500.00		
SVP-147	Printing and Binding	Publication of CCAC Master Development Plan and Design Standards and Guidelines Locators' Guide	SCMD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	350,000.00	350,000.00		
SVP-148	Other Supplies Expense	Toiletries and Kitchen Utensils	OBDG	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	20,000.00	20,000.00		
SVP-149	Representation Expense	Groceries	OBDG	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	42,000.00	42,000.00		
SVP-150	Subscription Expense	Newspaper and Magazine Subscription	OBDG	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	27,600.00	27,600.00		
SVP-151	Other Supplies Expense	Procurement of various books/materials/references on planning / leadership / PPP/ project implementation / food hub	SCMD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	15,000.00	15,000.00		
SVP-152	Other Supplies Expense	Procurement of expandable canisters/tracing tubes for the CCAC MDP blueprints and Boundary Stakeout Survey blueprints	SCMD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	10,000.00	10,000.00		
SVP-153	Other Supplies Expense	Lapel for SCMD and Microphone with speaker/Lapel Microphone for SEMU	AD	No	NP - 53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Office Budget	74,600.00	74,600.00		
SVP-154	Other Supplies Expense	Laser pointer / Wireless presenter with red dot	SCMD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	5,000.00	5,000.00		
SVP-155	Subscription Expense	Renewal of the Subscription to Esri's Geographic Information Systems - ArcGIS	SCMD	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	736,723.90	736,723.90		

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(Code) PAP	Budget Account	Procurement Project	PMO / End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	REMARKS (Brief description of Project)
SVP-156	Printing and Binding	Printing and Binding of Various Corporate printables (Business Cards, Memo Pads, Invoices, Tarpaulins, Brochures, Manuals, IDs, handouts, blueprints, letter heads, posters, Test materials, campaign/information materials)	Various	No	NP - 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Office Budget	524,520.00	524,520.00		

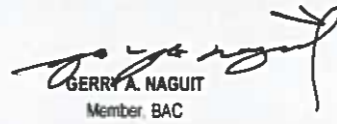
TOTAL 725,721,756.23 151,931,756.23 573,790,000.00

CONSOLIDATED BY:


MERYANN FRANCES F. DIZON
 Procurement Officer IV


ATTY. GYNRIA C. DUNGCA
 Manager, Administrative Department

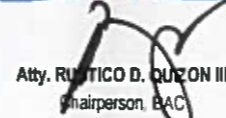
RECOMMENDING APPROVAL


GERRY A. NAGUIT
 Member, BAC


JAN MICHAEL A. LIM
 Member, BAC


LYNN P. SANCHEZ
 Member, BAC

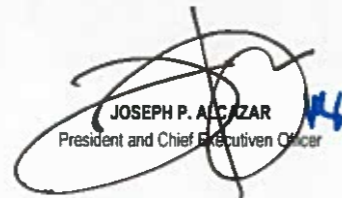

Arch. FEDERICO G. GARCIA, Jr.
 Vice-Chairperson, BAC


ATTY. RUSTICO D. QUIZON III
 Chairperson, BAC

MODE OF PROCUREMENT

Competitive Bidding - Consulting Services	5,000,000.00
Competitive Bidding - Goods and Services	127,558,177.00
Competitive Bidding - Infrastructure	530,990,000.00
Direct Contracting	8,760,000.00
NP - 53.10 Lease of Real Property and Venue	1,924,000.00
NP - 53.14 Direct Retail Purchase	5,174,472.00
NP - 53.5 Agency to Agency	1,882,000.00
NP - 53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	5,588,000.00
NP - 53.7 Highly Technical Consultant	1,338,333.33
NP - 53.9 Small Value Procurement	37,506,773.90
Grand Total	725,721,756.23

APPROVED BY:


JOSEPH P. ALCAZAR
 President and Chief Executive Officer