

ANNUAL PROCUREMENT PLAN (APP) FOR NON-COMMON USE SUPPLIES AND EQUIPMENT (non-CSE) FOR FY 2022
CLARK INTERNATIONAL AIRPORT CORPORATION

I. PROJECTS TO BE PROCURED THROUGH PUBLIC BIDDING/COMPETITIVE BIDDING:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CB-1	Ground Maintenance Services	EMD	No	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	Corporate Budget	16,509,670.00	16,509,670.00	-	Maintenance of CIAC sodded landside grounds
CB-2	Janitorial Services for CIAC	EMD	No	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	Corporate Budget	2,750,000.00	2,750,000.00	-	To provide janitorial services at CIAC
CB-3	Provision of Petroleum for CIAC	PTD	No	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	Corporate Budget	2,546,662.00	2,546,662.00	-	Gasoline and Diesoline
CB-4	Procurement of Security Services	ASD	No	Competitive Bidding	Nov-21	Nov-21	Dec-21	Dec-21	Corporate Budget	37,514,062.00	37,514,062.00	-	Contracting the services of Private Security Agency Guards to provide security and safety for the people, properties and premises
CB-5	Rehabilitation of ASD Building	EMD	No	Competitive Bidding	Jun	Jun	Jul	Jul	Corporate Budget	4,000,000.00	-	4,000,000.00	Rehabilitation of ASD Building
CB-6	Procurement of Laptop/Desktop Computers	MIS	No	Competitive Bidding	Mar	Mar	Apr	Apr	Corporate Budget	1,760,000.00	-	1,760,000.00	Procurement of Laptop/Desktop Computers
CB-7	Procurement of Licensed Softwares	MIS	No	Competitive Bidding	Mar	Mar	Apr	Apr	Corporate Budget	2,450,000.00	-	2,450,000.00	Procurement of Licensed Softwares (Microsoft Office Standard Edition 2019 - Perpetual, Microsoft Office Exchange Server Email - Perpetual, Crystal Report, Code Jack)

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CB-8	Supply and Delivery of Brand New Utility Vehicles	PTD	No	Competitive Bidding	May	May	Jun	Jun	Corporate Budget	2,000,000.00	-	2,000,000.00	Procurement of 2 units utility vehicles
CB-9	Supply and Delivery of Brand New Service Shuttle	PTD	No	Competitive Bidding	May	May	Jun	Jun	Corporate Budget	4,000,000.00	-	4,000,000.00	Procurement of mini bus, 29-seater
TOTAL										73,530,394.00	59,320,394.00	14,210,000.00	

II. PROJECTS TO BE PROCURED THROUGH SECTION 50 DIRECT CONTRACTING:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DC-1	Electricity	EMD	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	6,000,000.00	6,000,000.00	-	Power supply for CIAC consumption (Clark Electric)
DC-2	Garbage Disposal	EMD	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00	-	Collection of garbage surrounding the COB and support building facilities
DC-3	Water and Sewer Services	EMD	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	600,000.00	600,000.00	-	Water supply for CIAC consumption (Clark Water)
DC-4	Telecommunication Services (Landline)	OP, EMD, VP F&A	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	602,000.00	602,000.00	-	For communication purposes of CIAC (PLDT)
DC-5	Internet Connection Services	MIS	No	Direct Contracting Section 50 (a)	N/A	N/A	Monthly	Monthly	Corporate Budget	1,200,000.00	1,200,000.00	-	Renewal of contract with ComClark Network and Technology Corporation and PLDT

DC-6	Maintenance of service vehicles	PTD	No	Direct Contracting Section 50 (b) & (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00	-	(Repair and Maintenance –Motor Vehicle) Includes change oil, aircon repair and other services from the exclusive dealer or manufacturer
DC-7	Procurement of vehicle spare parts	PTD	No	Direct Contracting Section 50(b)	N/A	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00	-	(Repair and Maintenance –Motor Vehicle) For the replacement of worn-out parts and other parts of Motor Vehicles
DC-8	Repair and Maintenance of Copier	PTD	No	Direct Contracting Section 50 (b)&(c)	N/A	N/A	TBD	TBD	Corporate Budget	30,000.00	30,000.00	-	Repair and Maintenance of Office Equipment
DC-9	Repair and Maintenance of Copier	BACSec	No	Direct Contracting Section 50 (b)&(c)	N/A	N/A	TBD	TBD	Corporate Budget	68,000.00	68,000.00	-	Repair and Maintenance of Office Equipment
DC-10	Procurement of Environmental Literatures/Manuals/Guidelines and Occupational Safety and Health Literatures/Manuals/Guidelines	SEMO	No	Direct Contracting Section 50 (a)	N/A	N/A	TBD	TBD	Corporate Budget	20,000.00	20,000.00	-	Other Supplies Account of SEMO
DC-11	Domain Name and SSL (www.ciac.ph) Renewal and Domain Name and SSL (www.ciac.com) Renewal	MIS	No	Direct Contracting Section 50 (a) and (b)	N/A	N/A	Jan	Jan	Corporate Budget	60,000.00	60,000.00	-	Subscription Account of MIS
DC-12	Procurement of Videoconference Software License	MIS	No	Direct Contracting Section 50 (a) and (b)	N/A	N/A	Jan	Jan	Corporate Budget	50,000.00	50,000.00	-	Subscription Account of MIS

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DC-13	Repair and maintenance of IT Equipment	MIS	No	Direct Contracting Section 50 (a)	N/A	N/A	Jan	Jan	Corporate Budget	50,000.00	50,000.00	-	Updating of CIAC payroll system
DC-14	Subscription to ArcGIS	CPD	No	Direct Contracting Section 50 (a)	N/A	N/A	Jan	Jan	Corporate Budget	710,063.00	710,063.00	-	Subscription Account of CPD
DC-15	Subscription to AutoCAD	CPD	No	Direct Contracting Section 50 (a)	N/A	N/A	Jan	Jan	Corporate Budget	465,000.00	465,000.00	-	Subscription to Account of CPD
DC-16	Procurement of Book related to Strategic Management and Project Mangement and other related topic	CPD	No	Direct Contracting Section 50 (a)	N/A	N/A	Jun	Jun	Corporate Budget	5,000.00	5,000.00	-	Procurement of Book related to Strategic Management and Project Mangement and other related topic (Other Supplies account of CPD)
DC-17	Cable and Internet Subscription	OP VP F&A	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	107,600.00	107,600.00	-	Cable and Internet Subscription
DC-18	Procurement of office supplies to be procured from exclusive dealer or manufacturer	PTD	No	Direct Contracting Section 50 (c)	N/A	N/A	Quarterly	Quarterly	Corporate Budget	23,000.00	23,000.00	-	Procurement of TN414 (photocopier toner), Fuji Xerox photocopier drum & toner, Copylandia
DC-19	Refreshments during trainings	HRD	No	Direct Contracting Section 50 (a)	N/A	N/A	TBD	TBD	Corporate Budget	250,000.00	250,000.00	-	Refreshments during trainings procured through fast food
TOTAL										10,840,663.00	10,840,663.00	-	

III. PROJECTS TO BE IMPLEMENTED THROUGH SECTION 52 (b) SHOPPING

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S-1	Procurement of various medicines, medical supplies	HRD	No	Shopping	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	115,971.00	115,971.00	-	Drugs and Medicines - for CIAC use
S-2	Procurement of assorted grocery items	OP, BOD, VP-AOMG, VP-F&A, AVP-SDCM, AVP-IGCSS	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	276,000.00	276,000.00	-	For representation of officers
S-3	Procurement of assorted grocery items	COA	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	48,000.00	48,000.00	-	Auditing Services Account
S-4	Procurement of Other Supplies for CPD	CPD	No	Shopping	Apr	N/A	Apr	Apr	Corporate Budget	1,000.00	1,000.00	-	Procurement of extension cord
S-5	Procurement of office supplies not available in PS-DBM	PTD	No	Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	195,000.00	195,000.00	-	Procurement of office supplies not available in PS-DBM
TOTAL										635,971.00	635,971.00	-	

IV. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.5 AGENCY-TO-AGENCY:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ATA-1	Printing of Official Receipts	TD	No	Agency to Agency	N/A	N/A	Jan, Jul	Jan, Jul	Corporate Budget	7,500.00	7,500.00	-	For the use of the Treasury Department in the discharge of its functions (Printing and Binding Account)
ATA-2	Procurement of Subsidiary Ledger	AD	No	Agency to Agency	N/A	N/A	Oct	Oct	Corporate Budget	5,000.00	5,000.00	-	For Accounting Department use (Printing and Binding Account)
ATA-3	Printing of Inspection and Acceptance Report (IAR)	PTD	No	Agency to Agency	N/A	N/A	Nov	Nov	Corporate Budget	5,000.00	5,000.00	-	For the use of the Property and Transportation Department in the discharge of its functions (Printing and Binding Account)
ATA-4	Printing of Property Acknowledgment Receipt (PAR)	PTD	No	Agency to Agency	N/A	N/A	Nov	Nov	Corporate Budget	8,000.00	8,000.00	-	
ATA-5	Printing of Inventory Custodian Slip (ICS)	PTD	No	Agency to Agency	N/A	N/A	Nov	Nov	Corporate Budget	2,400.00	2,400.00	-	
ATA-6	Printing of Property Card	PTD	No	Agency to Agency	N/A	N/A	Feb	Feb	Corporate Budget	2,400.00	2,400.00	-	
ATA-7	Printing of Stock Card	PTD	No	Agency to Agency	N/A	N/A	Jun	Jun	Corporate Budget	8,000.00	8,000.00	-	
ATA-8	Printing of Purchase Order	PrD	No	Agency to Agency	N/A	N/A	Jun	Jun	Corporate Budget	24,000.00	24,000.00	-	For the use of the Procurement Department in the discharge of its functions (Printing and Binding Account)
ATA-9	Procurement of Office Supplies thru PS-DBM	various	No	Agency to Agency	N/A	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	592,000.00	592,000.00	-	Procurement of Office Supplies thru PS-DBM

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ATA-10	Procurement of Office Supplies thru PS-DBM	COA	No	Agency to Agency	N/A	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	25,000.00	25,000.00	-	Procurement of Office Supplies thru PS-DBM
ATA-11	Procurement of Diesel Fuel	EMD	No	Agency to Agency	N/A	N/A	Jan, Oct	Jan, Oct	Corporate Budget	300,000.00	300,000.00	-	For fuel replenishment for generator sets (COB, ASD, Annex, Tower and Tower Lights) (Repair and Maintenance- Airport Equipment Account)
ATA-12	Covid-19 RT-PCR Swab Test	HRD	No	Agency to Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	1,535,200.00	1,535,200.00	-	MOA with JBL (Healthcare)
ATA-13	Procurement of Covid-19 response items	HRD	No	Agency to Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	180,000.00	180,000.00	-	Procurement of Covid-19 response items through PS-DBM (such as tissue, alcohol, disinfectant spray, face shield, gloves, headcover (disposable), liquid hand sanitizer, liquid hand soap, shoe cover (disposable), surgical gown, surgical masks) (Other supplies HRD)
TOTAL										2,694,500.00	2,694,500.00	-	

V. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.6 SCIENTIFIC, SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SSAE M-1	Newspaper advertisements	LSD	No	SSAEM Section 53.6 (e)	N/A	N/A	TBD	TBD	Corporate Budget	200,000.00	200,000.00	-	Newspaper advertisements pertaining to legal matters

SSAE M-2	Production and placement of various types of media advertisement, TVCs, RC, newspapers, magazines, souvenir programs, business journals, yearbooks	MD	No	SSAEM Section 53.6 (e)	N/A	N/A	TBD	TBD	Corporate Budget	200,000.00	200,000.00	-	Advertisement of leasable areas
SSAE M-3	Newspaper advertisements	BAC Sec	No	SSAEM Section 53.6 (e)	N/A	N/A	TBD	TBD	Corporate Budget	50,000.00	50,000.00	-	Newspaper advertisements pursuant to GPPB Resolution 04-2021
TOTAL										450,000.00	450,000.00	-	

VI. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.9 SMALL VALUE PROCUREMENT (SVP):

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SVP-1	Procurement of Oil,Lubricant and Fuel Filter	PTD	No	SVP	Apr, Aug, Dec	N/A	Apr, Aug, Dec	Apr, Aug, Dec	Corporate Budget	250,000.00	250,000.00	-	Procurement of Oil,Lubricant and Fuel Filter
SVP-2	Appraisal of Properties	PTD	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	500,000.00	500,000.00	-	Hiring the Services of a Property Appraiser (building and equipment)
SVP-3	Rental of copier	PTD	No	SVP	Jan	N/A	Jan	Jan	Corporate Budget	180,000.00	180,000.00	-	Rental of copier
SVP-4	Rental of Utility Services, Hauling Services, Rental of Heavy Equipment and other items	EMD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	50,000.00	50,000.00	-	Rental of Utility Services, Hauling Services, Rental of Heavy Equipment and other items
SVP-5	Printing of business cards and note pads	Various	No	SVP	Jan, Jun	N/A	Jan, Jun	Jan, Jun	Corporate Budget	99,610.00	99,610.00	-	Printing of business cards, memo/note pads
SVP-6	Binding services	AD, IAD	No	SVP	Feb, Apr	N/A	Feb, Apr	Feb, Apr	Corporate Budget	4,500.00	4,500.00	-	Binding services
SVP-7	Printing of tarpaulin, policies and posters	QO, HRD, ASD, SEMO	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	38,000.00	38,000.00	-	Printing of tarpaulin, policies and posters
SVP-8	Printing of Clark-In-Flight Magazine	CCO	No	SVP	Mar, Jun, Sep,Dec	N/A	Mar, Jun, Sep,Dec	Mar, Jun, Sep,Dec	Corporate Budget	240,000.00	240,000.00	-	Printing of Clark-In-Flight Magazine

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SVP-9	Printing of Annual Report	CPD	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	240,000.00	240,000.00	-	Printing of Annual Report
SVP-10	Printing of CIAC Strategic Plan Manual	CPD	No	SVP	Sep	N/A	Sep	Sep	Corporate Budget	40,000.00	40,000.00	-	Printing of CIAC Strategic Plan Manual
SVP-11	Printing of Records Operations Manual	RMO	No	SVP	Jun	N/A	Jun	Jun	Corporate Budget	25,000.00	25,000.00	-	Printing of Records Operations Manual
SVP-12	Printing of Plans	EMD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	5,000.00	5,000.00	-	Printing of Plans
SVP-13	Printing of billing invoices	AD	No	SVP	Jan-Jun	N/A	Jan-Jun	Jan-Jun	Corporate Budget	37,500.00	37,500.00	-	Printing of billing invoices
SVP-14	Printing of Psychological Test Materials	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	200,000.00	200,000.00	-	Printing of Psychological Test Materials
SVP-15	Printing of HRD forms, related manuals, certificates	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	86,400.00	86,400.00	-	Printing of HRD forms, related manuals, certificates
SVP-16	Printing of Identification Cards	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	12,000.00	12,000.00	-	Printing of Identification Cards
SVP-17	Procurement of Mobile Pre-paid Cards	HRD	No	SVP	N/A	N/A	Jun, Dec	Jun, Dec	Corporate Budget	350,000.00	350,000.00	-	To ease communication of entitled officers/employees
SVP-18	Procurement of IT Equipment	MIS	No	SVP	N/A	N/A	Mar	Mar	Corporate Budget	100,000.00	-	100,000.00	Procurement of WIFI outdoor antenna
SVP-19	Integration of New Property Management System	MIS	No	SVP	N/A	N/A	Mar	Mar	Corporate Budget	400,000.00	-	400,000.00	Integration of New Property Management System
SVP-20	Refill of medical oxygen	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	2,000.00	2,000.00	-	Refill of medical oxygen
SVP-21	Laundry services	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	2,000.00	2,000.00	-	Laundry services for beddings, linens, etc. used in the corporate clinic

SVP-22	Procurement of Relief Packages for Disaster Victims and distribution of hygiene kits to selected indigent communities	Comrel	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	200,000.00	200,000.00	-	Donation/Contribution Account
SVP-23	GAD Training	Comrel	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	200,000.00	200,000.00	-	Procurement of logistics and meals during GAD Planning and Budgeting, Preparation of GPB and GAD AR, SDD, HGDG Simplified, Gender Fair Language, RA 11311, RA 9710, GAD Knowledge Management System, Annual Assessment
SVP-24	Celebration of Women's Month	Comrel	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	80,000.00	80,000.00	-	Procurement of logistics, tokens and meals
SVP-25	"KASAMA KA, Juana" - A Women's Month Celebration with locators	Comrel	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	55,000.00	55,000.00	-	Seminars/Workshops/ Trainings for locators. Procurement of logistics, tokens and meals
SVP-26	Observance of 18-Day Campaign on VAWC	Comrel	No	SVP	Nov	N/A	Nov	Nov	Corporate Budget	80,000.00	80,000.00	-	Procurement of logistics and meals
SVP-27	CLIENT FOCUS: 18-Day Campaign on VAWC with locators	Comrel	No	SVP	Nov	N/A	Nov	Nov	Corporate Budget	24,000.00	24,000.00	-	Educating and empowering women on different laws concerning women. Procurement of logistics and meals
SVP-28	Plant A Tree & Adopt Water Shed Program (Phase 2)	Comrel	No	SVP	June	N/A	June	June	Corporate Budget	500,000.00	500,000.00	-	Sustaining Phase 1 Project in 2021. Procurement of logistics and meals
SVP-29	Printed Campaign	Comrel	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	20,000.00	20,000.00	-	Printing of advocacy materials related to GAD activities

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SVP-30	Procurement of supplies for lactation room	Comrel	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	12,000.00	12,000.00	-	Procurement of breast pumps, milk storage bags, hand sanitizer, tissue, alcohol
SVP-31	Refreshments during GAD planning and meetings	Comrel	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	15,000.00	15,000.00	-	Refreshments during GAD planning and meetings
SVP-32	Procurement of other supplies for BOD	BOD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	2,000.00	2,000.00	-	Procurement of kitchenwares
SVP-33	Procurement of other supplies for OP	OP	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	50,000.00	50,000.00	-	Procurement of microwave oven, and various supplies such as, but not limited to, coffee maker, toiletries, desk calendar, etc.
SVP-34	Procurement of other supplies for CCO	CCO	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	5,000.00	5,000.00	-	Procurement of other supplies for CCO
SVP-35	Procurement of other supplies for SDCM	SDCM	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00	-	Procurement of kitchenwares, toiletries
SVP-36	Procurement of Personal Protective Equipment (PPE) and safety kits	HRD	No	SVP	Jan-Mar	N/A	Jan-Mar	Jan-Mar	Corporate Budget	259,500.00	259,500.00	-	Procurement of Safety Shoes, Rain Boots, Rain Coats, Safety kits (first aid bag and hard hat) (Other supplies HRD) - for SEMO, Clinic, Security, EMD, and Transportation personnel

SVP-37	Procurement of Covid-19 response items not available in PS-DBM	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	160,500.00	160,500.00	-	Procurement of other Covid-19 response items such as Alcohol Dispensers, Soap, Soap Dispensers, Trash Bins, Trash Bags, Sanitation Mats, Tent, Respirators, Oxygen Tanks, Oxygen Refills, Physical Barriers or Dividers, Signages, Portable Hand Held UV Light, Portable UV sterilizer Bag, Temperature Scanner (Portable and with Stand), (Other supplies HRD)
SVP-38	Procurement of Air purifiers with High Efficiency Particulate Air (HEPA) filter	HRD	No	SVP	Jan-Mar	N/A	Jan-Mar	Jan-Mar	Corporate Budget	999,800.00	999,800.00	-	HEPA Air Purifiers for each office including board room, Comfort Rooms, Breastfeeding Room, and Hallway for the improvement of the ventilation of the workplace to prevent and control the spread of Covid-19 in compliance to DOLE DO 224-21 (Other supplies HRD)
SVP-39	Procurement of various supplies for HRD	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	50,000.00	50,000.00	-	Procurement of ID lace, ID/Uniform pin, trophies, tokens, frames, and plaques for HR related programs, events, or activities. (Other Supplies HRD)
SVP-40	Procurement of various supplies for Clinic	HRD	No	SVP	Jan	N/A	Jan	Jan	Corporate Budget	27,500.00	27,500.00	-	Procurement of bedsheet set, pillow case, wall clock, pen light, first aid bag, mobile phones (to be used for Covid-19 contract tracing). (Other supplies HRD)

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SVP-41	Procurement of other supplies for Comrel	Comrel	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	5,000.00	5,000.00	-	Procurement of first aid kit and various supplies for childcare center
SVP-42	Procurement of other supplies for VP AOMG	VP AOMG	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	6,000.00	6,000.00	-	Procurement of kitchen utensils, various supplies such as, but not limited to, coffee maker, toiletries, desk calendar, etc.
SVP-43	Procurement of other supplies for ASD	ASD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00	-	Procurement of Directional Signage/Informative Signage with Stainless Steel Stand, Heavy-duty Padlocks with chain, Traffic Cones
SVP-44	Procurement of other supplies for VP-A&F	VP-A&F	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	17,000.00	17,000.00	-	Procurement of other supplies and toiletries
SVP-45	Procurement of other supplies for PTD	PTD	No	SVP	Jun, Sept	N/A	Jun, Sept	Jun, Sept	Corporate Budget	127,500.00	127,500.00	-	Procurement of Philippine Flags, Padlock/ship chain, plastic rope, barcode label /sticker, barcode carbon ribbon, handheld UV light
SVP-46	Procurement of other supplies for AD	AD	No	SVP	Feb	N/A	Feb	Feb		10,000.00	10,000.00	-	Procurement of UV Light Sterilizer
SVP-47	Maintenance of service vehicles	PTD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00	-	Repair and Maintenance of motor vehicles includes change oil and aircon repair and maintenance, machine works, vulcanizing and other works
SVP-48	Procurement of Tires, Batteries and tools	PTD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00	-	Repair and maintenance of motor vehicles
SVP-49	Repair and Maintenance of Office Equipment	CCO	No	SVP	Jan	N/A	Jan	Jan	Corporate Budget	15,000.00	15,000.00	-	Repair and Maintenance of (DSLR Camera, Video Camera, LED TV and other Office Equipment)

SVP-50	Repair and Maintenance of Office Equipment	PTD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	20,000.00	20,000.00	-	Repair of office equipment and furniture and fixtures
SVP-51	Repair and Maintenance of Office Equipment	ASD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	12,000.00	12,000.00	-	Repair and Maintenance of various Office Equipment
SVP-52	Upgrade, Repair and Maintenance of IT Equipment of Various Department	MIS	No	SVP	Mar, Jun, Nov	N/A	Mar, Jun, Nov	Mar, Jun, Nov	Corporate Budget	408,000.00	408,000.00	-	Preventive maintenance and procurement of parts for unforeseen cases of breakdown, R&M and upgrade of various IT Equipment, Procurement of UPS battery and external HDD
SVP-53	Sever upgrade, Repair and Maintenance of IT Equipment	MIS	No	SVP	Mar, Jun, Nov	N/A	Mar, Jun, Nov	Mar, Jun, Nov	Corporate Budget	200,000.00	200,000.00	-	R&M and upgrade of Server
SVP-54	Repair and Maintenance of Communication Equipment	ASD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	Repair and maintenance of various communication equipment (base radio, handheld radio)
SVP-55	Repair and Maintenance of PPE	SEMO	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	31,500.00	31,500.00	-	Refill of fire extinguishers
SVP-56	Postage & Deliveries	RMO	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	180,000.00	180,000.00	-	Communication account, post-office and courier service
SVP-57	Catering services for planned meetings	BOD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00	-	For monthly BOD meetings
SVP-58	Catering services for planned meetings/gatherings	OP	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	200,000.00	200,000.00	-	Catering services for planned meetings/gatherings (inauqurals)

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SVP-59	Conduct of media events	CCO	No	SVP	Nov	N/A	Nov	Nov	Corporate Budget	250,000.00	250,000.00	-	Meals, materials, logistics, tokens, hotel accommodation and other related expenses to be used for media events and year-end assessment
SVP-60	Procurement of drinking water for all CIAC employees	HRD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	80,000.00	80,000.00	-	Water provision for officers/employees consumption
SVP-61	Annual Physical Exam for employees	HRD	No	SVP	Aug	N/A	Aug	Aug	Corporate Budget	158,000.00	158,000.00	-	Health care of CIAC officers/employees includes Complete Blood Count with , Cholesterol Test and Fasting Blood Sugar Test, Chest X-ray, ECG, Urinalysis, Physical Examination
SVP-62	Mandatory Drug Testing	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	45,400.00	45,400.00	-	Mandatory Drug Testing
SVP-63	Procurement of Flu Vaccines	HRD	No	SVP	Jul	N/A	Jul	Jul	Corporate Budget	158,000.00	158,000.00	-	Flu Vaccines
SVP-64	Procurement of vitamins	HRD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	353,400.00	353,400.00	-	Procurement of vitamins for employees
SVP-65	Procurement of services/ spare parts for the repair & replacement of Engine Control & Protection Modules and Auto-Transfer Switches	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	300,000.00	300,000.00	-	Repair and Maintenance - Airport Equipment For the repair and maintenance of Emergency Standby Generators
SVP-66	Scheduled Replacement of Fuel, Oil, Water & Air-Filters	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	10,000.00	10,000.00	-	

SVP-67	Change/Addition of Battery Solution, Engine Oil, Greases, Coolant & Degreasers	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	10,000.00	10,000.00	-	
SVP-68	Procurement of services/ spare parts for the repair & replacement of Defective Batteries, Chargers, Worn-out Fan Belts & Burnt-out Starters & Relays	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	50,000.00	50,000.00	-	
SVP-69	Preventive Maintenance Services (Level II) for generator sets (COB, ASD, Annex, Tower and Tower Lights)	EMD	No	SVP	Feb	N/A	Feb	Feb	Corporate Budget	350,000.00	350,000.00	-	
SVP-70	Procurement of spare parts/services for the repair and replacement of roadway lighting fixtures, lamps/bulbs	EMD	No	SVP	Jan, Jul	N/A	Jan, Jul	Jan, Jul	Corporate Budget	100,000.00	100,000.00	-	For the repair and maintenance of Parking & Street Lighting System (EPE Structures)
SVP-71	Procurement of spare parts/services for the repair and replacement of power cables and splicing accessories	EMD	No	SVP	Jan, Jul	N/A	Jan, Jul	Jan, Jul	Corporate Budget	75,000.00	75,000.00	-	
SVP-72	Procurement of spare parts/services for the replacement of circuit breakers, contactors, auxiliary relays and switches	EMD	No	SVP	Jan, Jul	N/A	Jan, Jul	Jan, Jul	Corporate Budget	75,000.00	75,000.00	-	
SVP-73	Procurement of various supplies and/or labor for ground maintenance	EMD	No	SVP	Jan, Jul	N/A	Jan, Jul	Jan, Jul	Corporate Budget	200,000.00	200,000.00	-	


SVP-74	Supply and installation of various directional/traffic signages	EMD	No	SVP	Jan, Jul	N/A	Jan, Jul	Jan, Jul	Corporate Budget	300,000.00	300,000.00	-	
SVP-75	Maintenance of landscaped areas	EMD	No	SVP	Jan, Jul	N/A	Jan, Jul	Jan, Jul	Corporate Budget	990,400.00	990,400.00	-	
SVP-76	Procurement of various construction supplies and/or labor	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	300,000.00	300,000.00	-	Repair and maintenance of various building facilities
SVP-77	Pest control on various building facilities	EMD	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	300,000.00	300,000.00	-	
SVP-78	Procurement of disinfection materials	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	300,000.00	300,000.00	-	
SVP-79	Improvement of AFG Offices at COB	EMD	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	1,000,000.00	1,000,000.00	-	
SVP-80	Supply and Installation of Christmas Lanterns	EMD	No	SVP	Dec	N/A	Dec	Dec	Corporate Budget	152,000.00	152,000.00	-	
SVP-81	Upgrading of Lighting & Control System including Emergency Lighting	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	1,000,000.00	1,000,000.00	-	Electro-Mechanical Services, Spare & Replacement Parts
SVP-82	Replacement of power distribution system (receptible outlets, circuit breakers, wire cables, grounding)	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	500,000.00	500,000.00	-	

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SVP-83	Repair, replacement and/or rehabilitation of roof and wall exhausters at electro-mechanical rooms, kitchens and comfort rooms (motors, fan blades, bearings, drive belts & pulleys, flexible ducts, louvers, paints, degreasers, belt & pulleys lubricants and other accessories)	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	250,000.00	250,000.00	-
SVP-84	Repair and replacement of defective rotary type compressors, fan motors and other auxiliary	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	200,000.00	200,000.00	-
SVP-85	Procurement of chemicals for the maintenance of evaporators and condenser coil for split-window AC	EMD	No	SVP	Jan, July	N/A	Jan, July	Jan, July	Corporate Budget	50,000.00	50,000.00	-
SVP-86	Replacement of defective circuit breakers, contactors, overloads, aux. relays & switches	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	200,000.00	200,000.00	-
SVP-87	Procurement of gases, pipe fittings, filter dryers and strainers electrodes, paints and other consumables	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	50,000.00	50,000.00	-
SVP-88	Preventive Maintenance Services for air-conditioning units	EMD	No	SVP	Jan	N/A	Jan	Jan	Corporate Budget	600,000.00	600,000.00	-

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SVP-89	Regular Preventive Maintenance of Electrical Room	EMD	No	SVP	Oct	N/A	Oct	Oct	Corporate Budget	200,000.00	200,000.00	-	
SVP-90	Repair and replacement of telephone cables outlets and terminals	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	200,000.00	200,000.00	-	Communication services, spare & replacement parts
SVP-91	Repair and replacement of LAN cables and outlets	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	200,000.00	200,000.00	-	
SVP-92	Annual Preventive Maintenance services for Fire Detection Alarm System and PABX at COB and CIAC Annex Building	EMD	No	SVP	Apr	N/A	Apr	Apr	Corporate Budget	300,000.00	300,000.00	-	
SVP-93	Procurement of various construction materials and/or labor	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	1,000,000.00	1,000,000.00	-	Repair and Maintenance - Staffhouses
SVP-94	Supply and installation of wallpaper, curtain blinds, carpets, furniture and other various items	EMD	No	SVP	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Corporate Budget	1,000,000.00	1,000,000.00	-	
SVP-95	Pest Control	EMD	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	300,000.00	300,000.00	-	

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SVP-96	CIAC Anniversary Celebration	HRD	No	SVP	Feb	N/A	Feb	Feb	Corporate Budget	202,700.00	202,700.00	-	Procurement of catering services/meals, gift packs, tokens, stipend, t-shirt, physical set up (flowers, balloons, lights and sound system, tarpaulin, rental of tables and chairs, venue and the like) for corporate activities of CIAC such as anniversary celebration, recollection, christmas party subject to appropriate COVID-19 safety and health protocols (Sports and Recreation Account)
SVP-97	CIAC Recollection	HRD	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	30,500.00	30,500.00	-	
SVP-98	CIAC Christmas Party	HRD	No	SVP	Dec	N/A	Dec	Dec	Corporate Budget	872,450.00	872,450.00	-	
SVP-99	Newspaper and magazines subscription	OP	No	SVP	Daily	N/A	Daily	Daily	Corporate Budget	50,000.00	50,000.00	-	Newspaper and magazines subscription
SVP-100	Antivirus and E-Mail, Web Appliance Renewal	MIS	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	750,000.00	750,000.00	-	Antivirus and E-Mail, Web Appliance Renewal (Subscription Account)
SVP-101	Firewall Renewal	MIS	No	SVP	Jan	N/A	Jan	Jan	Corporate Budget	200,000.00	200,000.00	-	Renewal of firewall (Subscription Account)
SVP-102	Production of marketing collaterals	MD	No	SVP	Quarterly	N/A	TBD	TBD	Corporate Budget	1,000,000.00	1,000,000.00	-	Procurement of investor kits, giveaways
SVP-103	Conduct of corporate marketing events	MD	No	SVP	Quarterly	N/A	TBD	TBD	Corporate Budget	100,000.00	100,000.00	-	Includes inaugurations, groundbreaking, product launches
SVP-104	Conduct of CIAC locators Satisfaction Survey	MD	No	SVP	Oct	N/A	TBD	TBD	Corporate Budget	150,000.00	150,000.00	-	Conduct of CIAC locators Satisfaction Survey
TOTAL										22,757,160.00	22,257,160.00	500,000.00	

VII. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.10 LEASE OF REAL PROPERTY AND VENUE (LRPV):

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SVP-1	Lease of venue for trainings	HRD	No	LRPV	N/A	N/A	TBD	TBD	Corporate Budget	250,000.00	250,000.00	-	Lease of venue for trainings
TOTAL										250,000.00	250,000.00	-	

Recommending approval:

GERRY A. NAGUIT
Member, BAC

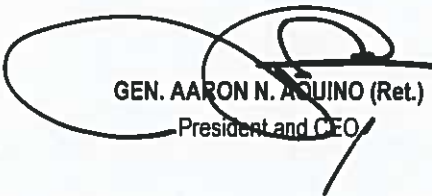

ENGR. FEDERICO E. PRIMERO, JR.
Member, BAC


MELISSA D. FELICIANO
Member, BAC


ATTY. MISHEENA JOYCE C. TIATCO
Vice-Chairperson, BAC


IRISH C. CALAGUAS
Chairperson, BAC

Approved by:


GEN. AARON N. AQUINO (Ret.)
President and CEO