

UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR NON-COMMON USE SUPPLIES AND EQUIPMENT (non-CSE) FOR FY 2021
 CLARK INTERNATIONAL AIRPORT CORPORATION

I. PROJECTS TO BE PROCURED THROUGH PUBLIC BIDDING/COMPETITIVE BIDDING:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertise ment	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CB-1	Ground Maintenance Services	EMD	No	-	-	-	-	-	-	-	-	-	See SVP 102
CB-2	Janitorial Services for CIAC	EMD	No	Competitive Bidding	Nov	Nov	Dec	Dec	Corporate Budget	2,290,000.00	2,290,000.00	-	To provide janitorial services at CIAC
CB-3	Provision of Petroleum for CIAC	PTD	No	Competitive Bidding	Nov	Nov	Dec	Dec	Corporate Budget	2,600,000.00	2,600,000.00	-	Gasoline and Diesoline
CB-4	Procurement of Security Services	ASD	No	Competitive Bidding	Nov	Nov	Dec	Dec	Corporate Budget	42,318,355.00	42,318,355.00	-	To provide security and safety for the people, properties and
CB-5	Improvement of CIAC Central Warehouse	EMD	No	Competitive Bidding	Nov	Nov	Dec	Dec	Corporate Budget	3,000,000.00	-	3,000,000.00	Improvement of CIAC Central Warehouse
CB-6	Supply, Installation, Testing & Commissioning of various AC units at CIAC building facilities	EMD	No	Competitive Bidding	Mar	Apr	May	May	Corporate Budget	4,750,000.00	-	4,750,000.00	Supply, Installation, Testing and Commissioning of various AC units at CIAC building facilities
CB-7	Data Leak Protection Solution (DLP Appliance)	MIS	No	Competitive Bidding	Nov	Nov	Dec	Dec	Corporate Budget	3,000,000.00	-	3,000,000.00	Procurement of DLP Solution (DLP Appliance)
CB-8	Next Generation Firewall (UTM) Security and License	MIS	No	Competitive Bidding	Nov	Nov	Dec	Dec	Corporate Budget	5,000,000.00	-	5,000,000.00	Procurement of Next Generation Firewall (UTM) Security and License
CB-9	Consultancy Services for the Updating of Master Development Plan and Preparation of a Detailed Site Development Plan for Clark Civil Aviation Complex (CCAC) Selected Areas	CPD	No	Competitive Bidding	Apr	May Jun	Jul	Jul	Corporate Budget	35,999,972.00	-	35,999,972.00	Updating of Master Development Plan and Preparation of a Detailed Site Development Plan for Clark Civil Aviation Complex (CCAC) Selected Areas per BAC Resolution No. 5, Series of 2021
TOTAL										98,958,327.00	47,208,355.00	51,749,972.00	

M. R. B.

II. PROJECTS TO BE PROCURED THROUGH PUBLIC BIDDING/COMPETITIVE BIDDING (FUNDED BY BCDA):

Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)		
				Advertisement	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
Installation of Radar System	CIAC-EMD	No	Competitive Bidding	TBD	TBD	TBD	TBD	GAA	-	-	-	Installation of Radar System		
								2020					381,000,000.00	381,000,000.00
								2021					264,000,000.00	264,000,000.00
Control Tower Equipment	CIAC-EMD	No	Competitive Bidding	TBD	TBD	TBD	TBD	GAA	75,000,000.00	-	75,000,000.00	Control Tower Equipment		
								2021						
Detailed Architectural and Engineering Design of the Second Runway	CIAC-EMD	No	Competitive Bidding	TBD	TBD	TBD	TBD	GAA	125,000,000.00	-	125,000,000.00	Detailed Architectural and Engineering Design of the Second Runway		
								2021						
TOTAL									845,000,000.00	-	845,000,000.00			

III. PROJECTS TO BE PROCURED THROUGH SECTION 50 DIRECT CONTRACTING:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DC-1	Electricity	EMD	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	7,200,000.00	7,200,000.00	-	Power supply for CIAC consumption (Clark Electric)
DC-2	Garbage Disposal	EMD	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00	-	Collection of garbage surrounding the COB and support building facilities
DC-3	Water and Sewer Services	EMD	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	600,000.00	600,000.00	-	Water supply for CIAC consumption (Clark Water)

DC-4	Internet Connection Services	MIS	No	Direct Contracting Section 50 (a)	N/A	N/A	Monthly	Monthly	Corporate Budget	1,200,000.00	1,200,000.00	-	Renewal of contract with ComClark Network and Technology Corporation and PLDT
DC-5	Telecommunication Services (Landline)	OP, EMD, VP F&A	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	602,000.00	602,000.00	-	For communication purposes of CIAC (PLDT, Globe and Smart Telecom)
DC-6	Procurement of Mobile Pre-paid Cards	HRD	No	-	-	-	-	-	-	-	-	-	See SVP-99
DC-7	Maintenance of service vehicles	PTD	No	Direct Contracting Section 50 (b) & (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00	-	Includes change oil and aircon repair (Repair and Maintenance –Motor Vehicle)
DC-8	Procurement of vehicle spare parts	PTD	No	Direct Contracting Section 50(b)	N/A	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00	-	For the replacement of worn-out parts of Motor Vehicles (Repair and Maintenance –Motor Vehicle)
DC-9	Procurement of office supplies to be procured from exclusive dealer or manufacturer	Various	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00	-	Procurement of TN414 (photocopier toner), Fuji Xerox photocopier drum & toner, Copylandia
DC-10	Telecommunication Account	COA	No	Direct Contracting Section 50 (a)	N/A	N/A	Monthly	Monthly	Corporate Budget	20,000.00	20,000.00	-	Payment for Postpaid Plan
DC-11	Repair and Maintenance of Photocopier	PTD	No	Direct Contracting Section 50 (b)&(c)	N/A	N/A	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00	-	Fuji Xerox and Copylandia (Repair and Maintenance of Office Equipment)
DC-12	Meals during training	HRD	No	Direct Contracting Section 50 (a)	N/A	N/A	Monthly	Monthly	Corporate Budget	300,500.00	300,500.00	-	Meals during training (Fast food)
DC-13	Meals during the celebration of Women's Month	Comrel	No	Direct Contracting Section 50 (a)	N/A	N/A	Mar	Mar	Corporate Budget	15,000.00	15,000.00	-	Meals during GAD Celebration of Women's Month (Fast food)
DC-14	Meals during GAD -related trainings and during the celebration of VAWC	Comrel	No	Direct Contracting Section 50 (a)	N/A	N/A	Quarterly	Quarterly	Corporate Budget	35,000.00	35,000.00	-	Meals during GAD –related trainings and during the celebration of VAWC

DC-15	Snacks/Meals for participants and volunteers during relief packages distribution	Comrel	No	Direct Contracting Section 50 (a)	N/A	N/A	TBD	TBD	Corporate Budget	7,500.00	7,500.00	-	Donation/Contribution Account
DC-16	Procurement of Environmental Literatures/Manuals/Guidelines and Occupational Safety and Health Literatures/Manuals/Guidelines	SEMO	No	Direct Contracting Section 50 (a)	N/A	N/A	TBD	TBD	Corporate Budget	20,000.00	20,000.00	-	Other Supplies Account of SEMO
DC-17	Procurement of Videoconference Software License and Domain Name	MIS	No	Direct Contracting Section 50 (a) and (b)	N/A	N/A	Jan	Jan	Corporate Budget	30,000.00	30,000.00	-	Subscription Account of MIS
DC-18	Repair and maintenance of IT Equipment	MIS	No	Direct Contracting Section 50 (a)	N/A	N/A	Jan	Jan	Corporate Budget	50,000.00	50,000.00	-	Updating of CIAC payroll system
									TOTAL	10,860,000.00	10,860,000.00	-	

IV. PROJECTS TO BE IMPLEMENTED THROUGH SECTION 52 (b) SHOPPING

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S-1	Procurement of various medicines and medical supplies	HRD	No	Shopping	Jan	N/A	Jan	Jan	Corporate Budget	196,000.00	196,000.00	-	Drugs and Medicines - for CIAC use
					Apr		Apr	Apr					
					July		July	July					
					Oct		Oct	Oct					
S-2	Procurement of Vaccines and testing kits	HRD	No	Shopping	July	N/A	July	July	Corporate Budget	592,500.00	592,500.00	-	Procurement of Flu vaccines and COVID-19 testing kits (Healthcare Account)

S-3	Various supplies for childcare center	Comrel	No	Shopping	TBD	N/A	TBD	TBD	Corporate Budget	5,000.00	5,000.00	-	Childcare learning materials, first aid kit and toys such as but not limited to coloring books, story books for first time readers, assorted charts, flash cards, cartolina, manila paper, acrylic paint, water color, paint brush, wooden puzzles, megablocks, table blocks (Other Supplies Account of Comrel)
S-4	Procurement of assorted grocery items	OP, BOD, VP- AOMG, VP-F&A, AVP- SDCM, AVP- LGCSS	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	276,000.00	276,000.00	-	For representation of officers
S-5	Procurement of assorted grocery items	COA	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	48,000.00	48,000.00	-	Auditing Services Account
S-6	Procurement of Other Supplies	AD	No	Shopping	May	N/A	May	May	Corporate Budget	10,000.00	10,000.00	-	Procurement of Ring binding machine, scanner
S-7	Procurement of Printer	HRD	No	Shopping	TBD	N/A	TBD	TBD	Corporate Budget	15,000.00	-	15,000.00	For office use (IT Equipment and Software Account)
S-8	Procurement of Other Supplies	SEMO	No	Shopping	1 st -2 nd Qtr	N/A	1 st -2 nd Qtr	1 st -2 nd Qtr	Corporate Budget	96,000.00	96,000.00	-	Procurement of New Fire Extinguishers
S-9	Procurement of Other Supplies	CPD	No	Shopping	1 st -4 th Qtr	N/A	1 st -4 th Qtr	1 st -4 th Qtr	Corporate Budget	10,000.00	10,000.00	-	Procurement of USB C to VGA adapter cable, webcam, bluetooth and wired mouse per BAC Resolution No. 14, Series of 2021
S-10	Procurement of Laptop	CCO CPD	No	Shopping	Oct	N/A	Oct	Oct	Corporate Budget	140,000.00	-	140,000.00	Procurement of Laptop per BAC Resolution No. 19 and 24, Series of 2021
TOTAL										1,388,500.00	1,233,500.00	155,000.00	

V. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.5 AGENCY-TO-AGENCY:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ATA-1	Printing of Official Receipts	TD	No	Agency to Agency	N/A	N/A	Jan	Jan	Corporate Budget	25,000.00	25,000.00	-	For the use of the Treasury Department in the discharge of its functions
ATA-2	Procurement of Subsidiary Ledger	AD	No	Agency to Agency	N/A	N/A	Aug	Aug	Corporate Budget	3,000.00	3,000.00	-	For Accounting Department use (Printing and Binding Account)
ATA-3	Printing of Inspection and Acceptance Report (IAR)	PTD	No	Agency to Agency	N/A	N/A	Jun	Jun	Corporate Budget	5,000.00	5,000.00	-	For the use of the Property and Transportation Department in the discharge of its functions
ATA-4	Printing of Property Acknowledgment Receipt (PAR)	PTD	No	Agency to Agency	N/A	N/A	Jun	Jun	Corporate Budget	1,600.00	1,600.00	-	
ATA-5	Printing of Property Card	PTD	No	Agency to Agency	N/A	N/A	Jun	Jun	Corporate Budget	1,600.00	1,600.00	-	
ATA-6	Printing of Stock Card	PTD	No	Agency to Agency	N/A	N/A	Jun	Jun	Corporate Budget	1,600.00	1,600.00	-	
ATA-7	Procurement of Office Supplies thru PS-DBM	various	No	Agency to Agency	N/A	N/A	Jan	Jan	Corporate Budget	250,000.00	250,000.00	-	Procurement of Office Supplies thru PS-DBM
							Apr	Apr					
							July	July					
							Oct	Oct					
ATA-8	Procurement of Office Supplies thru PS-DBM	COA	No	Agency to Agency	N/A	N/A	Jan	Jan	Corporate Budget	76,289.00	76,289.00	-	
							Apr	Apr					
							July	July					
							Oct	Oct					
ATA-9	Training venue	HRD	No	Agency to Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	60,000.00	60,000.00	-	Rental of venue for trainings (CDC)
ATA-10	Procurement of Diesel Fuel	EMD	No	Agency to Agency	N/A	N/A	Jun	Jun	Corporate Budget	300,000.00	300,000.00	-	For fuel replenishment for generator sets (COB, ASD, Annex, Tower and Tower Lights) (Repair and Maintenance-Airport Equipment Account)
TOTAL										724,089.00	724,089.00	-	

VI. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.6 SCIENTIFIC, SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SSAE M-1	Newspaper advertisements	LSD	No	SSAEM Section 53.6 (e)	N/A	N/A	Jan	Jan	Corporate Budget	50,000.00	50,000.00	-	Newspaper advertisements pertaining to legal matters
							Apr	Apr					
							July	July					
							Oct	Oct					
SSAE M-2	Production and placement of various types of media advertisement, TVCs, RC, newspapers, magazines, souvenir programs	MD	No	SSAEM Section 53.6 (e)	N/A	N/A	Jan	Jan	Corporate Budget	200,000.00	200,000.00	-	Advertisement of leasable areas
							Apr	Apr					
							July	July					
							Oct	Oct					
TOTAL									250,000.00	250,000.00	-		

VII. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.7 HIGHLY TECHNICAL CONSULTANTS:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HTC-1	Consultancy Services	OP	No	Highly Technical Consultant	N/A	N/A	1 st Quarter	1 st Quarter	Corporate Budget	2,500,000.00	2,500,000.00	-	Consultancy Services
HTC-2	Consultancy Services	HRD	No	Highly Technical Consultant	N/A	N/A	1 st Quarter	1 st Quarter	Corporate Budget	360,000.00	360,000.00	-	HR Consultant (Reorganization/ Competency Framework/CPCS)
TOTAL									2,860,000.00	2,860,000.00	-		

VIII. **PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.9 SMALL VALUE PROCUREMENT (SVP):**

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SVP-1	Printing and Binding Services	various IAD	No	SVP	Jan Apr	N/A	Jan Apr	Jan Apr	Corporate Budget	481,010.00	1,500.00	-	Reproduction of office documents and other binding services
		BOD			July		July	July			23,760.00		Printing of business cards, memo/note pads
		OP			Oct		Oct	Oct			10,000.00		Printing of CIAC Newsletter
		CCO			May, Nov		May, Nov	May, Nov			149,200.00		Printing of business cards, memo/note pads
		SDCM									5,000.00		Procurement of memo/note pads, printing of tarpaulin
		QO									5,000.00		
		CPD									239,550.00		Printing of business cards, memo/note pads, printing and binding of annual report, strategic planning manual
		MIS									2,000.00		business cards, memo/note pads
		HRD									5,000.00		
		Comrel									1,500.00		
		LSD									2,000.00		
		AVP LGCSS									4,000.00		
		VP AOMG									5,000.00		Printing of business cards, memo/note pads
		ASD									1,000.00		Printing of various security signage/ tarpaulin
EMD				5,000.00	Printing of plans and other various documents								
PD				5,000.00									
MD				5,000.00									

		VP F&A									2,400.00		Printing of business cards and memo/note pads
		AD									4,100.00		Printing of business cards, memo/note pads and bookbinding
		TD									5,000.00		Printing of calling cards and note pads
SVP-2	Monitoring of drinking water	SEMO	No	SVP	Feb	N/A	Feb	Feb	Corporate Budget	237,600.00	237,600.00	-	Monitoring of drinking water
					May		May	May					
					Sep		Sep	Sep					
					Dec		Dec	Dec					
SVP-3	Procurement of Office Equipment	HRD and CCO	No	SVP	Feb	N/A	Feb	Feb	Corporate Budget	265,500.00	-	265,500.00	Portable sound system, DLSR with tripod, video light and microphone (Office Equipment Account)
SVP-4	Procurement of Standing Shelves	HRD	No	SVP	Dec	N/A	Dec	Dec	Corporate Budget	150,000.00	-	150,000.00	Furniture and Fixtures Account
SVP-5	Multi-functional copier	RMO	No	SVP	Feb	N/A	Feb	Feb	Corporate Budget	180,000.00	-	180,000.00	IT Equipment and Software Account
SVP-6	Digital Table top scanner	RMO	No	SVP	Feb	N/A	Feb	Feb	Corporate Budget	60,000.00	-	60,000.00	IT Equipment and Software Account
SVP-7	Supply, Delivery and Installation of Videoconference and Sound System	MIS	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	1,000,000.00	-	1,000,000.00	Various IT Equipment and Softwares (IT Equipment and Software Account)
SVP-8	Upgrading of RMIS	RMO	No	SVP	Jul	N/A	Jul	Jul	Corporate Budget	900,000.00	-	900,000.00	IT Equipment and Software Account
SVP-9	Procurement of Relief Packages for Disaster Victims	Comrel	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	150,000.00	150,000.00	-	Donation/Contribution Account
SVP-10	Tree Planting Project	Comrel	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	495,000.00	495,000.00	-	Training Account
SVP-11	Procurement of other supplies for BOD	BOD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00	-	External Hard Drive, Presenter/Pointer, shredder

SVP-12	Procurement of other supplies for OP	OP	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	50,000.00	50,000.00	-	Various supplies such as, but not limited to, coffee maker, toiletries, gavel, desk calendar, etc.
SVP-13	Procurement of other supplies for RMO	RMO	No	SVP	Jul	N/A	Jul	Jul	Corporate Budget	30,000.00	30,000.00	-	Various supplies such as, but not limited to, UV Light Sanitizer, office/dept. stamps, etc.
SVP-14	Procurement of other supplies for CCO	CCO	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	5,000.00	5,000.00	-	Tripod and other accessories for digital camera/recorder
SVP-15	Procurement of other supplies for SDCM	SDCM	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00	-	Presenter/Pointer and other computer paraphernalia
SVP-16	Procurement of other supplies for MIS	MIS	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	5,000.00	5,000.00	-	Various supplies such as, but not limited to, USB dongle, asstd. Cables, etc.
SVP-17	Procurement of other supplies for HRD	HRD	No	SVP	Feb	N/A	Feb	Feb	Corporate Budget	288,500.00	288,500.00	-	Procurement of various Personal Protective Equipment (PPE), vitamins, other COVID-19 related supplies, training kits, frames, ID lace, trophies, and other office supplies
SVP-18	Procurement of other supplies for VP AOMG	VP AOMG	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	6,000.00	6,000.00	-	Procurement of kitchen utensils, toiletries, USB flash drive
SVP-19	Procurement of other supplies for SEMO	SEMO	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	983,252.00	983,252.00	-	Procurement of various supplies, equipment and vitamins for COVID-19 response requirements and refill of fire extinguishers
SVP-20	Procurement of other supplies for ASD	ASD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	337,500.00	337,500.00	-	Procurement of Directional Signage/Informative Signage with Stainless Steel Stand, Ammunitions, Heavy Duty Padlock with Chain, Traffic Cones <i>np</i>

SVP-21	Procurement of other supplies for PD	PD	No	SVP	Oct	N/A	Oct	Oct	Corporate Budget	150,000.00	150,000.00	-	Procurement of Christmas Decors
SVP-22	Procurement of other supplies for VP-A&F	VP-A&F	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00	-	Procurement of other supplies and toiletries
SVP-23	Procurement of other supplies for PTD	PTD	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	20,000.00	20,000.00	-	Procurement of Philippine Flags, Padlock/ship chain, plastic rope, barcode label /sticker, barcode carbon ribbon
SVP-24	Rental of Utility Services, Hauling Services, Rental of Heavy Equipment and other items	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	Rental of Utility Services, Hauling Services, Rental of Heavy Equipment and other items
SVP-25	Procurement of spare parts for heavy equipment such as oils, batteries, etc.	PTD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00	-	Replacement of worn-out parts of heavy equipment (Repair and Maintenance of Heavy Equipment Account)
SVP-26	Procurement of materials used for change oil of trucks, tractors, mowers, etc.	PTD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	20,000.00	20,000.00	-	Repair and Maintenance of Heavy Equipment Account
SVP-27	Maintenance of service vehicles	PTD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00	-	Repair and Maintenance of motor vehicles includes change oil, aircon repair and maintenance, car seat cover replacement, car tint replacement, painting works, machine works, vulcanizing, and other works such as installation of acrylic barriers as safety measure against COVID-19
SVP-28	Procurement of Tires	PTD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00	-	Repair and maintenance of motor vehicles
SVP-29	Procurement of Batteries	PTD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00	-	Repair and maintenance of motor vehicles

SVP-30	Repair and Maintenance of Office Equipment	CCO	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	15,000.00	15,000.00	-	Repair and Maintenance of (DSLR Camera, Video Camera, LED TV and other Office Equipment)
SVP-31	Repair and Maintenance of Office Equipment	PTD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	20,000.00	20,000.00	-	Repair of office equipment and furniture and fixtures
SVP-32	Repair and Maintenance of Office Equipment	ASD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	5,000.00	5,000.00	-	Repair and Maintenance of various Office Equipment
SVP-33	Repair and Maintenance of Office Equipment	BACSec	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	30,000.00	30,000.00	-	Repair of photocopier
SVP-34	Repair and maintenance of IT Equipment	MIS	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00	-	Preventive maintenance and procurement of parts for unforeseen cases of breakdown, R&M and upgrade of various IT Equipment, R&M and upgrade of Server
SVP-35	Repair and maintenance of IT Equipment	BACSec	No	SVP	Jun	N/A	Jun	Jun	Corporate Budget	10,000.00	10,000.00	-	Repair of printer and fax machine
SVP-36	Repair and Maintenance of Communication Equipment	ASD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	25,000.00	25,000.00	-	Repair and maintenance of various communication equipment (base radio, handheld radio)
SVP-37	Repair and Maintenance of PPE	SEMO	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	37,000.00	37,000.00	-	Refill of fire extinguishers
SVP-38	Postage & Deliveries	RMO	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	180,000.00	180,000.00	-	Communication account, post-office and courier service
SVP-39	Catering services for planned meetings	BOD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	264,000.00	264,000.00	-	For official meetings/gatherings
SVP-40	Catering services for planned meetings	OP	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00	-	Catering services for planned meetings

SVP-41	Conduct of media events	CCO	No	SVP	Nov	N/A	Nov	Nov	Corporate Budget	100,000.00	100,000.00	-	Meals, materials, tokens, hotel accommodation and other related expenses to be used for media fam tour Conduct of Media Events (round table discussion/kapihan, bloggers meet & greet, etc.) – professional fees/honoraria, food of participants, venue, materials needed, other logistics, etc.
SVP-42	Procurement of drinking water for all CIAC employees	HRD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	80,000.00	80,000.00	-	Water provision for officers/employees consumption
SVP-43	Annual Physical Exam for employees	HRD	No	SVP	Dec	N/A	Dec	Dec	Corporate Budget	75,000.00	75,000.00	-	Health care of CIAC officers/employees includes Complete Blood Count with , Cholesterol Test and Fasting Blood Sugar Test, Chest X-ray, ECG, Urinalysis, Physical Examination
SVP-44	Mandatory Drug Testing	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	25,000.00	25,000.00	-	Mandatory Drug Testing (Other MOOE Account)
SVP-45	Procurement of services/ spare parts for the repair & replacement of Engine Control & Protection Modules and Auto-Transfer Switches	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00	-	For the repair and maintenance of Emergency Standby Generators (Repair and Maintenance- Airport Equipment Account)
SVP-46	Scheduled Replacement of Fuel, Oil, Water & Air-Filters	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00	-	
SVP-47	Change/Addition of Battery Solution, Engine Oil, Greases, Coolant & Degreasers	EMD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00	-	

SVP-48	Procurement of services/ spare parts for the repair & replacement of Defective Batteries, Chargers, Worn-out Fan Belts & Burnt-out Starters & Relays	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	
SVP-49	Preventive maintenance Services (Level II) for generator sets (COB, ASD, Annex, Tower and Tower Lights)	EMD	No	SVP	Feb	N/A	Feb	Feb	Corporate Budget	350,000.00	350,000.00	-	
SVP-50	Procurement of Diesel Fuel	EMD	No	-	-	-	-	-	-	-	-	-	See ATA-10
SVP-51	Preventive maintenance of AC equipment at NAVAIDS facilities (airside)	EMD	No	SVP	Feb May Aug Nov	N/A	Feb May Aug Nov	Feb May Aug Nov	Corporate Budget	500,000.00	500,000.00		Materials/Logistics for maintenance of AC Equipment at NAVAIDS Facilities (Repair and Maintenance-Airport Equipment Account)
SVP-52	Procurement of spare parts/ Services for the Repair & Replacement of Roadway Lighting Fixtures, Lamps/Bulbs & Accessories	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00	-	For the repair and maintenance of Parking & Street Lighting System (EPE Structures)
SVP-53	Procurement of spare parts/ Services for the Repair & Replacement of Power Cables & Splicing Accessories	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	75,000.00	75,000.00	-	

SVP-54	Procurement of spare parts/ Services for the Replacement of Circuit Breakers, Contactors, Auxiliary Relays and Switches	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	75,000.00	75,000.00	-	
SVP-55	Maintenance of landscaped/sodded areas at COB and other support building facilities	EMD	No	SVP	1 st Quarter	N/A	1 st Quarter	1 st Quarter	Corporate Budget	1,000,000.00	1,000,000.00	-	Repair and maintenance of Land Improvements
SVP-56	Procurement of various supplies and/or labor for ground maintenance	EMD	No	SVP	Jan	N/A	Jan	Jan	Corporate Budget	200,000.00	200,000.00	-	
SVP-57	Supply and Installation of various directional/traffic signages	EMD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	300,000.00	300,000.00	-	
SVP-58	Maintenance of bollards and drop bars	EMD	No	SVP	1 st Quarter	N/A	1 st Quarter	1 st Quarter	Corporate Budget	1,000,000.00	1,000,000.00	-	
SVP-59	Procurement of various construction supplies and labor for the repair and maintenance of various building facilities including Day Care Center and other RM building facilities	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00	-	
SVP-60	Pest control on various building facilities	EMD	No	SVP	2 nd Quarter	N/A	2 nd Quarter	2 nd Quarter	Corporate Budget	300,000.00	300,000.00	-	
SVP-61	Procurement of spare parts/services for the Upgrading of Lighting & Control System including Emergency Lighting	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00	-	

SVP-62	Procurement of spare parts/services for the Replacement and/or Rehabilitation of Power Distribution System (Receptible Outlets, Circuit Breakers, Wire Cables, Grounding Rods Surge-Suppressors & etc.)	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00	-	
SVP-63	Procurement of spare parts/services for the Repair, Replacement and/or Rehabilitation of Roof & Wall Exhausters at Electro-Mec'l. Rms Kitchens & Comfort Rooms (Motors, Fan Blades, Bearings, Drive Belts & Pulleys, Flexible Ducts, Louvers, Paints, Degreasers, Bell & Pulleys Lubricants & Other Accessories)	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00	-	Electro-Mechanical Services, Spare & Replacement Parts (Repair and Maintenance-Buildings)
SVP-64	Procurement of spare parts/services for the Repair & Replacement of Defective Rotary-Type compressors, fan motors & other aux.	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00	-	
SVP-65	Procurement of spare parts/services for the Chemicals for the Periodic Maintenance-Services of evaporators & condenser coil for Split-Window AC	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	

MP *RF*

SVP-66	Procurement of spare parts/services for the Replacement of Defective Circuit Breakers, Contactors, overload, aux, relays & switches	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00	-	
SVP-67	Procurement of Gases, pipe-fittings, filter dryers & strainers electrodes, paints and other consumables	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	
SVP-68	Preventive Maintenance Services for electrical rooms (breaker, electrical panels and wirings, etc.)	EMD	No	SVP	1 st Quarter	N/A	1 st Quarter	1 st Quarter	Corporate Budget	800,000.00	800,000.00	-	
SVP-69	Procurement of spare parts/services for the repair & replacement of telephone cables, outlets & terminals	EMD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00	-	Communication services, spare & replacement parts (Repair and Maintenance-Buildings)
SVP-70	Procurement of spare parts/services for the Repair & replacement of LAN cables and outlets	EMD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00	-	
SVP-71	Procurement of gases, pipe fittings, filter dryers & strainers electrodes, paints and other consumables	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	
SVP-72	Preventive Maintenance Services for FDAS & PABX	EMD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	500,000.00	500,000.00	-	
SVP-73	Procurement of various construction supplies and/or labor for the repair and maintenance of staff houses	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00	-	
SVP-74	Pest Control	EMD	No	SVP	2 nd Quarter	N/A	2 nd	2 nd	Corporate Budget	200,000.00	200,000.00	-	

14							Quarter	Quarter	Budget				
SVP-75	Supply and installation of wallpaper, curtain blinds, carpets & other items	EMD	No	SVP	Aug	N/A	Aug	Aug	Corporate Budget	300,000.00	300,000.00	-	
SVP-76 & 77	Sports and Recreation Account	HRD	No	SVP	Feb Mar Nov Dec	N/A	Feb Mar Nov Dec	Feb Mar Nov Dec	Corporate Budget	739,232.00	739,232.00	-	Procurement of catering services/meals, gift packs, tokens, stipend, physical set up (flowers, balloons, lights and sound system, tarpaulin, rental of tables and chairs, and the like) for the sports and recreation activities of CIAC subject to appropriate guidelines on COVID-19
SVP-78	Subscription Account	OP	No	SVP	Daily	N/A	Daily	Daily	Corporate Budget	80,000.00	80,000.00	-	Subscription newspaper and magazines, and cable TV subscription
SVP-79	Newspaper and magazine subscription	CCO	No	SVP	Daily	N/A	Daily	Daily	Corporate Budget	84,000.00	84,000.00	-	Procurement of various newspaper (local & national) and magazine subscription to update end-users on the current local and national news
SVP-80	Cable TV and Newspaper Subscription	OAVP-SDCM	No	SVP	Monthly Daily	N/A	Monthly Daily	Monthly Daily	Corporate Budget	18,000.00	18,000.00	-	To update end-users on the current global news
SVP-81	Procurement of various Office Supplies that do not fall under Shopping	Various	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	240,000.00	240,000.00	-	Procurement of various Office Supplies (e.g. toner for printers) that do not fall under Shopping and not available in PS-DBM
SVP-82	Firewall Renewal	MIS	No	SVP	Jan	N/A	Jan	Jan	Corporate Budget	200,000.00	200,000.00	-	Renewal of firewall
SVP-83	Integrated Accounting Information System (SAP)	MIS	No	SVP	Jan	N/A	Jan	Jan	Corporate Budget	450,000.00	450,000.00	-	Integrated Accounting Information System
SVP-84	Antivirus & E-Mail Appliance Renewal	MIS	No	SVP	Jan	N/A	Jan	Jan	Corporate Budget	749,000.00	749,000.00	-	Renewal of Antivirus & E-Mail Appliance <i>OH</i>

SVP-85	Production of marketing collaterals	MD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,000,000.00	1,000,000.00	-	Procurement of investor kits, giveaways
SVP-86	Conduct of corporate marketing events	MD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00	-	Includes inaugurals, groundbreakings, product launches
SVP-87	Conduct of CIAC locators Satisfaction Survey	MD	No	SVP	Oct	N/A	Oct	Oct	Corporate Budget	250,000.00	250,000.00	-	Conduct of CIAC locators Satisfaction Survey
SVP-88	Materials/logistics needed and gift/token for women	Comrel	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	65,000.00	65,000.00	-	In Celebration of National Women's Month (t-shirt, flowers, chocolates, hygiene kits)
SVP-89	Training venue including meals and accommodation	HRD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	80,000.00	80,000.00	-	Hotel accommodation for venue of training, seminars, conferences and/ gatherings purposes of CIAC
SVP-90	Procurement of equipment for lactating room	Comrel	No	SVP	Jan	N/A	Feb	Feb	Corporate Budget	14,000.00	14,000.00	-	Procurement of Refrigerator
SVP-91	Procurement of supplies for the improvement of lactating room	Comrel	No	SVP	Jan	N/A	Feb	Feb	Corporate Budget	170,200.00	170,200.00	-	Installation of portable sink
SVP-92	Celebration of VAWC	Comrel	No	SVP	Nov	N/A	Nov	Nov	Corporate Budget	48,300.00	48,300.00	-	Materials/logistics needed and gift/token (t-shirts) during the celebration of VAWC
SVP-93	GAD Activities	Comrel	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	12,000.00	12,000.00	-	Meals for GAD meeting
SVP-94	Procurement of Supplies for lactating room	Comrel	No	SVP	Apr	N/A	Apr	Apr	Corporate Budget	15,000.00	15,000.00	-	Procurement of breast pump, milk storage bags, hand sanitizer, tissue, alcohol)
SVP-95	Human Resource Information System (HRIS)	HRD	No	SVP	Jan	N/A	Jan	Jan	Corporate Budget	900,000.00	-	900,000.00	System/program troubleshooting, maintenance, updating, and minor revisions

Handwritten signature and initials

SVP-96	Training venue	HRD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	190,000.00	190,000.00	-	Training venue
SVP-97	Refill of medical oxygen	HRD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	2,000.00	2,000.00	-	Refill of medical oxygen
SVP-98	Laundry services	HRD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	2,000.00	2,000.00	-	Laundry services
SVP-99	Procurement of Mobile Pre-paid Cards	HRD	No	SVP	N/A	N/A	Mar	Mar	Corporate Budget	350,000.00	350,000.00	-	To ease communication of entitled officers/employees (Smart Telecom, Globe, Sun)
							Jun	Jun					
							Sept	Sept					
							Dec	Dec					
SVP-100	Procurement, Installation, Testing and Commissioning of Radio Repeater Unit	ASD	No	SVP	N/A	N/A	Mar	Mar	Corporate Budget	250,000.00	250,000.00	-	VHF Radio Repeater with Base Antenna and RPS
SVP-101	Hotel accommodation for speakers of GAD related trainings	Comrel	No	SVP	N/A	N/A	TBD	TBD	Corporate Budget	20,000.00	20,000.00	-	Hotel accommodation for speakers of GAD related trainings
SVP-102	Supply of labor, equipment and materials for the grass cutting and trimming of tree branches at CIAC Landside Sodded Areas (Jan-Dec 2021)	EMD	No	SVP	Dec-20	N/A	Jan	Jan	Corporate Budget	997,258.00	997,258.00	-	Maintennace of CIAC sodded landside grounds
SVP-103	Printing of Identification Cards	HRD	No	SVP	May	N/A	May	May	Corporate Budget	2,280.00	2,280.00	-	Printing of Identification Cards
SVP-104	Hiring of Services of a Property Appraiser	PTD	No	SVP	Apr	N/A	Apr	Apr	Corporate Budget	440,000.00	440,000.00	-	Hiring of Services of a Property Appraiser per BAC Resolution No. 3, Series of 2021
TOTAL										25,128,632.00	21,673,132.00	3,455,500.00	

Recommending approval:

GERRY A. NAGUIT
Member, BAC


ENGR. FEDERICO E. PRIMERO, JR.
Member, BAC


MELISSA D. FELICIANO
Member, BAC

ATTY. MISHRENA JOYCE C. TIATCO
Vice-Chairperson, BAC

IRISH O. SALAGUAS
Chairperson, BAC

Approved by:

GEN. AARON N. AQUINO (Ret.)
President and CEO