

\*\*\*Kindly fill-up the yellow boxes (blank items) on page 7

- Item B

- Grand Total

Clark International Airport Corporation

Outsourcing of Services

SCHEDULE OF FEES AND CHARGES

No.	Support Service Title	Daily Basic Salary Rate	A. Slots	B. No. of days per week	C. No. of days per month	D. No. of months	E. Work Schedule	f.1 Basic Monthly Salary	f.2 Night Differential 10%	f.3 OT 10%	f.4 Holiday Premiums 10%	f.5 13th month pay	f.6 Service Incentive Leave	F. Subtotal	g.1 SSS Premiums	g.2 Philhealth Premiums 2.75%	g.3 ECC Insurance Premiums	g.4 Pag-ibig Fund Contribution	G. Subtotal	H. Total Reimbursable Cost	I. Monthly Cost	J. Total
						6	Office-based Shifting													=F + G	=A x H	= D x I
A. General Administrative Services																						
1	Support Staff II	578.48	1	5	21.75	6	√	12,582.00		1,258.20	1,258.20	1,048.50	241.03	16,387.93	920.80	173.00	10.00	100.00	1,203.80	17,591.73	17,591.73	105,550.38
2	Support Staff II	578.48	1	5	21.75	6	√	12,582.00		1,258.20	1,258.20	1,048.50	241.03	16,387.93	920.80	173.00	10.00	100.00	1,203.80	17,591.73	17,591.73	105,550.38
3	Support Staff II	578.48	1	5	21.75	6	√	12,582.00		1,258.20	1,258.20	1,048.50	241.03	16,387.93	920.80	173.00	10.00	100.00	1,203.80	17,591.73	17,591.73	105,550.38
4	Support Staff II	706.25	1	5	21.75	6	√	15,361.00		1,536.10	1,536.10	1,280.08	294.27	20,007.55	1,141.80	211.21	30.00	100.00	1,483.01	21,490.56	21,490.56	128,943.36
5	Support Staff III	706.25	1	5	21.75	6	√	15,361.00		1,536.10	1,536.10	1,280.08	294.27	20,007.55	1,141.80	211.21	30.00	100.00	1,483.01	21,490.56	21,490.56	128,943.36
6	Support Staff III	706.25	1	5	21.75	6	√	15,361.00		1,536.10	1,536.10	1,280.08	294.27	20,007.55	1,141.80	211.21	30.00	100.00	1,483.01	21,490.56	21,490.56	128,943.36
7	Support Staff II	578.48	1	5	21.75	6	√	12,582.00		1,258.20	1,258.20	1,048.50	241.03	16,387.93	920.80	173.00	10.00	100.00	1,203.80	17,591.73	17,591.73	105,550.38
8	Support Staff II	578.48	1	5	21.75	6	√	12,582.00		1,258.20	1,258.20	1,048.50	241.03	16,387.93	920.80	173.00	10.00	100.00	1,203.80	17,591.73	17,591.73	105,550.38
9	Support Staff II	578.48	1	5	21.75	6	√	12,582.00		1,258.20	1,258.20	1,048.50	241.03	16,387.93	920.80	173.00	10.00	100.00	1,203.80	17,591.73	17,591.73	105,550.38
10	Support Staff II	578.48	1	5	21.75	6	√	12,582.00		1,258.20	1,258.20	1,048.50	241.03	16,387.93	920.80	173.00	10.00	100.00	1,203.80	17,591.73	17,591.73	105,550.38
11	Support Staff II	578.48	1	5	21.75	6	√	12,582.00		1,258.20	1,258.20	1,048.50	241.03	16,387.93	920.80	173.00	10.00	100.00	1,203.80	17,591.73	17,591.73	105,550.38
12	Support Staff II	578.48	1	5	21.75	6	√	12,582.00		1,258.20	1,258.20	1,048.50	241.03	16,387.93	920.80	173.00	10.00	100.00	1,203.80	17,591.73	17,591.73	105,550.38
13	Support Staff II	578.48	1	5	21.75	6	√	12,582.00		1,258.20	1,258.20	1,048.50	241.03	16,387.93	920.80	173.00	10.00	100.00	1,203.80	17,591.73	17,591.73	105,550.38
14	Support Staff II	578.48	1	5	21.75	6	√	12,582.00		1,258.20	1,258.20	1,048.50	241.03	16,387.93	920.80	173.00	10.00	100.00	1,203.80	17,591.73	17,591.73	105,550.38
15	Support Staff III	706.25	1	5	21.75	6	√	15,361.00		1,536.10	1,536.10	1,280.08	294.27	20,007.55	1,141.80	211.21	30.00	100.00	1,483.01	21,490.56	21,490.56	128,943.36
16	Support Staff I	482.44	1	5	21.75	6	√	10,493.00		1,049.30	1,049.30	874.42	201.02	13,667.04	773.50	144.28	10.00	100.00	1,027.78	14,694.82	14,694.82	88,168.92
17	Support Staff I	482.44	1	5	21.75	6	√	10,493.00		1,049.30	1,049.30	874.42	201.02	13,667.04	773.50	144.28	10.00	100.00	1,027.78	14,694.82	14,694.82	88,168.92
18	Support Staff I	482.44	1	5	21.75	6	√	10,493.00		1,049.30	1,049.30	874.42	201.02	13,667.04	773.50	144.28	10.00	100.00	1,027.78	14,694.82	14,694.82	88,168.92
19	Support Staff II	578.48	1	5	21.75	6	√	12,582.00		1,258.20	1,258.20	1,048.50	241.03	16,387.93	920.80	173.00	10.00	100.00	1,203.80	17,591.73	17,591.73	105,550.38
20	Support Staff II	578.48	1	5	21.75	6	√	12,582.00		1,258.20	1,258.20	1,048.50	241.03	16,387.93	920.80	173.00	10.00	100.00	1,203.80	17,591.73	17,591.73	105,550.38
21	Support Staff I	482.44	1	5	21.75	6	√	10,493.00		1,049.30	1,049.30	874.42	201.02	13,667.04	773.50	144.28	10.00	100.00	1,027.78	14,694.82	14,694.82	88,168.92

\*\*\*Kindly fill-up the yellow boxes (blank items) on page 7

- Item B

- Grand Total

Clark International Airport Corporation

Outsourcing of Services

SCHEDULE OF FEES AND CHARGES

No.	Support Service Title	Daily Basic Salary Rate	A.	B.	C.	D.	E.		f.1	f.2	f.3	f.4	f.5	f.6	F.	g.1	g.2	g.3	g.4	G.	H.	I.	J.		
			Slots	No. of days per week	No. of days per month	No. of months	Work Schedule	Office-based	Shifting	Basic Monthly Salary	Night Differential 10%	OT 10%	Holiday Premiums 10%	13th month pay	Service Incentive Leave	Subtotal	SSS Premiums	Philhealth Premiums 2.75%	ECC Insurance Premiums	Pag-ibig Fund Contribution	Subtotal	Total Reimbursable Cost	Monthly Cost	Total	
						6	√	√															=F + G	=A x H	=D x I
B. General Operations Services																									
1	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
2	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
3	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
4	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
5	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
6	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
7	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
8	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
9	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
10	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
11	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
12	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
13	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
14	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
15	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
16	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
17	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
18	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
19	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
20	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
21	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
22	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
23	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		
24	Support Staff II	578.48	1	1	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20		

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No.	Support Service Title	Daily Basic Salary Rate	A.	B.	C.	D.	E.		f.1	f.2	f.3	f.4	f.5	f.6	F.	g.1	g.2	g.3	g.4	G.	H.	I.	J.
			Slots	No. of days per week	No. of days per month	No. of months	Work Schedule	Office-based	Shifting	Basic Monthly Salary	Night Differential 10%	OT 10%	Holiday Premiums 10%	13th month pay	Service Incentive Leave	Subtotal	SSS Premiums	Philhealth Premiums 2.75%	ECC Insurance Premiums	Pag-ibig Fund Contribution	Subtotal	Total Reimbursable Cost	Monthly Cost
						6	√	√													=F + G	=A x H	=D x I
25	Support Staff II	578.48	1	1	26.08	6	√	√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20
26	Support Staff II	578.48	1	1	26.08	6	√	√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20
27	Support Staff II	578.48	1	6	26.08	6	√	√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20
28	Support Staff II	578.48	1	6	26.08	6	√	√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20
29	Support Staff I	482.44	1	6	26.08	6	√	√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72
30	Support Staff I	482.44	1	6	26.08	6	√	√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72
31	Support Staff I	482.44	1	6	26.08	6	√	√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72
32	Support Staff I	482.44	1	6	26.08	6	√	√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72
33	Support Staff II	578.48	1	6	26.08	6	√	√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20
34	Support Staff II	578.48	1	6	26.08	6	√	√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20
35	Support Staff II	578.48	1	6	26.08	6	√	√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20
36	Support Staff I	482.44	1	6	26.08	6	√	√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72
37	Support Staff I	482.44	1	6	26.08	6	√	√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72
38	Support Staff I	482.44	1	6	26.08	6	√	√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72
39	Support Staff I	482.44	1	6	26.08	6	√	√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72
40	Support Staff I	482.44	1	6	26.08	6	√	√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72
41	Support Staff I	482.44	1	6	26.08	6	√	√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72
42	Support Staff I	482.44	1	6	26.08	6	√	√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72
43	Support Staff I	482.44	1	6	26.08	6	√	√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72
44	Support Staff I	482.44	1	6	26.08	6	√	√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72
45	Support Staff I	482.44	1	6	26.08	6	√	√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72
46	Support Staff I	482.44	1	6	26.08	6	√	√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72
47	Support Staff I	482.44	1	6	26.08	6	√	√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72
48	Support Staff I	482.44	1	6	26.08	6	√	√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72
49	Support Staff I	482.44	1	6	26.08	6	√	√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72

\*\*\*Kindly fill-up the yellow boxes (blank items) on page 7

- Item B

- Grand Total

Clark International Airport Corporation

Outsourcing of Services

SCHEDULE OF FEES AND CHARGES

No.	Support Service Title	Daily Basic Salary Rate	A.	B.	C.	D.	E.		f.1	f.2	f.3	f.4	f.5	f.6	F.	g.1	g.2	g.3	g.4	G.	H.	I.	J.	
			Slots	No. of days per week	No. of days per month	No. of months	Work Schedule	Office-based	Shifting	Basic Monthly Salary	Night Differential 10%	OT 10%	Holiday Premiums 10%	13th month pay	Service Incentive Leave	Subtotal	SSS Premiums	Philhealth Premiums 2.75%	ECC Insurance Premiums	Pag-ibig Fund Contribution	Subtotal	Total Reimbursable Cost	Monthly Cost	Total
						6	√	√														=F + G	=A x H	=D x I
50	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
51	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
52	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
53	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
54	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
55	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
56	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
57	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
58	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
59	Support Staff III	706.25	1	6	26.08	6		√	18,419.00	613.97	1,841.90	1,841.90	1,534.92	294.27	24,545.96	1,178.70	253.26	30.00	100.00	1,561.96	26,107.92	26,107.92	156,647.52	
60	Support Staff III	706.25	1	6	26.08	6		√	18,419.00	613.97	1,841.90	1,841.90	1,534.92	294.27	24,545.96	1,178.70	253.26	30.00	100.00	1,561.96	26,107.92	26,107.92	156,647.52	
61	Support Staff III	706.25	1	6	26.08	6		√	18,419.00	613.97	1,841.90	1,841.90	1,534.92	294.27	24,545.96	1,178.70	253.26	30.00	100.00	1,561.96	26,107.92	26,107.92	156,647.52	
62	Support Staff III	706.25	1	6	26.08	6		√	18,419.00	613.97	1,841.90	1,841.90	1,534.92	294.27	24,545.96	1,178.70	253.26	30.00	100.00	1,561.96	26,107.92	26,107.92	156,647.52	
63	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
64	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
65	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
66	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
67	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
68	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
69	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
70	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
71	Support Staff I	578.48	1	6	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20	
72	Support Staff I	578.48	1	6	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20	
73	Support Staff I	578.48	1	6	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20	
74	Support Staff I	578.48	1	6	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20	

\*\*\*Kindly fill-up the yellow boxes (blank items) on page 7

- Item B

- Grand Total

Clark International Airport Corporation

Outsourcing of Services

SCHEDULE OF FEES AND CHARGES

No.	Support Service Title	Daily Basic Salary Rate	A.	B.	C.	D.	E.		f.1	f.2	f.3	f.4	f.5	f.6	F.	g.1	g.2	g.3	g.4	G.	H.	I.	J.	
			Slots	No. of days per week	No. of days per month	No. of months	Office-based	Shifting	Basic Monthly Salary	Night Differential 10%	OT 10%	Holiday Premiums 10%	13th month pay	Service Incentive Leave	Subtotal	SSS Premiums	Philhealth Premiums 2.75%	ECC Insurance Premiums	Pag-ibig Fund Contribution	Subtotal	Total Reimbursable Cost	Monthly Cost	Total	
						6	√	√														=F + G	=A x H	=D x I
75	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
76	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
77	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
78	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
79	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
80	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
81	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
82	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
83	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
84	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
85	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
86	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
87	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
88	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
89	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
90	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
91	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
92	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
93	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
94	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
95	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
96	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
97	Support Staff III	706.25	1	6	26.08	6		√	18,419.00	613.97	1,841.90	1,841.90	1,534.92	294.27	24,545.96	1,178.70	253.26	30.00	100.00	1,561.96	26,107.92	26,107.92	156,647.52	
98	Support Staff III	706.25	1	6	26.08	6		√	18,419.00	613.97	1,841.90	1,841.90	1,534.92	294.27	24,545.96	1,178.70	253.26	30.00	100.00	1,561.96	26,107.92	26,107.92	156,647.52	
99	Support Staff III	706.25	1	6	26.08	6		√	18,419.00	613.97	1,841.90	1,841.90	1,534.92	294.27	24,545.96	1,178.70	253.26	30.00	100.00	1,561.96	26,107.92	26,107.92	156,647.52	

\*\*\*Kindly fill-up the yellow boxes (blank items) on page 7

- Item B

- Grand Total

Clark International Airport Corporation

Outsourcing of Services

SCHEDULE OF FEES AND CHARGES

No.	Support Service Title	Daily Basic Salary Rate	A.	B.	C.	D.	E.		f.1	f.2	f.3	f.4	f.5	f.6	F.	g.1	g.2	g.3	g.4	G.	H.	I.	J.	
			Slots	No. of days per week	No. of days per month	No. of months	Office-based	Shifting	Basic Monthly Salary	Night Differential 10%	OT 10%	Holiday Premiums 10%	13th month pay	Service Incentive Leave	Subtotal	SSS Premiums	Philhealth Premiums 2.75%	ECC Insurance Premiums	Pag-ibig Fund Contribution	Subtotal	Total Reimbursable Cost	Monthly Cost	Total	
						6	√	√														=F + G	=A x H	=D x I
100	Support Staff II	578.48	1	6	26.08	6		√	15,086.75	502.89	1,508.68	1,508.68	1,257.23	241.03	20,105.26	1,105.00	207.44	30.00	100.00	1,442.44	21,547.70	21,547.70	129,286.20	
101	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
102	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
103	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
104	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
105	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
106	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
107	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
108	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
109	Support Staff I	482.44	1	6	26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72	
C. Repair, Maintenance, and Transportation Services																								
1	Support Staff I	482.44	1	5	21.75	6	√		10,493.00		1,049.30	1,049.30	874.42	201.02	13,667.04	773.50	144.28	10.00	100.00	1,027.78	14,694.82	14,694.82	88,168.92	
2	Support Staff I	482.44	1	5	21.75	6	√		10,493.00		1,049.30	1,049.30	874.42	201.02	13,667.04	773.50	144.28	10.00	100.00	1,027.78	14,694.82	14,694.82	88,168.92	
3	Support Staff I	482.44	1	5	21.75	6	√		10,493.00		1,049.30	1,049.30	874.42	201.02	13,667.04	773.50	144.28	10.00	100.00	1,027.78	14,694.82	14,694.82	88,168.92	
4	Support Staff I	482.44	1	5	21.75	6	√		10,493.00		1,049.30	1,049.30	874.42	201.02	13,667.04	773.50	144.28	10.00	100.00	1,027.78	14,694.82	14,694.82	88,168.92	
5	Support Staff	482.44	1	5	21.75	6	√		10,493.00		1,049.30	1,049.30	874.42	201.02	13,667.04	773.50	144.28	10.00	100.00	1,027.78	14,694.82	14,694.82	88,168.92	
6	Support Staff	482.44	1	5	21.75	6	√		10,493.00		1,049.30	1,049.30	874.42	201.02	13,667.04	773.50	144.28	10.00	100.00	1,027.78	14,694.82	14,694.82	88,168.92	
7	Support Staff	482.44	1	5	21.75	6	√		10,493.00		1,049.30	1,049.30	874.42	201.02	13,667.04	773.50	144.28	10.00	100.00	1,027.78	14,694.82	14,694.82	88,168.92	
8	Support Staff	482.44	1	5	21.75	6	√		10,493.00		1,049.30	1,049.30	874.42	201.02	13,667.04	773.50	144.28	10.00	100.00	1,027.78	14,694.82	14,694.82	88,168.92	
9	Support Staff	482.44	1	5	21.75	6	√		10,493.00		1,049.30	1,049.30	874.42	201.02	13,667.04	773.50	144.28	10.00	100.00	1,027.78	14,694.82	14,694.82	88,168.92	
10	Support Staff	482.44	1	5	21.75	6	√		10,493.00		1,049.30	1,049.30	874.42	201.02	13,667.04	773.50	144.28	10.00	100.00	1,027.78	14,694.82	14,694.82	88,168.92	

\*\*\*Kindly fill-up the yellow boxes (blank items) on page 7

- Item B  
- Grand Total

Clark International Airport Corporation  
Outsourcing of Services

SCHEDULE OF FEES AND CHARGES

No.	Support Service Title	Daily Basic Salary Rate	A. Slots	B. No. of days per week	C. No. of days per month	D. No. of months	E. Work Schedule		f.1 Basic Monthly Salary	f.2 Night Differential 10%	f.3 OT 10%	f.4 Holiday Premiums 10%	f.5 13th month pay	f.6 Service Incentive Leave	F. Subtotal	g.1 SSS Premiums	g.2 Philhealth Premiums 2.75%	g.3 ECC Insurance Premiums	g.4 Pag-ibig Fund Contribution	G. Subtotal	H. Total Reimbursable Cost	I. Monthly Cost	J. Total
						6	Office-based	Shifting													=F + G	=A x H	= D x I
11	Support Staff	482.44	1	5	21.75	6	√	√	10,493.00		1,049.30	1,049.30	874.42	201.02	13,667.04	773.50	144.28	10.00	100.00	1,027.78	14,694.82	14,694.82	88,168.92
12	Support Staff	482.44	1		26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72
13	Support Staff	482.44	1		26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72
14	Support Staff	482.44	1		26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72
15	Support Staff	482.44	1		26.08	6		√	12,582.00	419.40	1,258.20	1,258.20	1,048.50	201.02	16,767.32	920.80	173.00	10.00	100.00	1,203.80	17,971.12	17,971.12	107,826.72
			145						1,935,201.00	51,759.83	193,520.28	193,520.28	161,266.84	32,134.14	2,567,402.37	140,627.00	26,609.01	2,390.00	14,500.00	184,125.70	2,751,528.07	2,751,528.07	16,509,168.00

Alloted budget for Insurance premium bond of Support Staffs handling cash of up to Php100,000.00 **34,500.00**

Total (A) **16,543,668.00**

Please indicate % of ADMINISTRATIVE COST - (B)	
Total (B)	
Grand Total (A + B)	