

ANNUAL PROCUREMENT PLAN (APP) FOR NON-COMMON USE SUPPLIES AND EQUIPMENT (non-CSE) FOR FY 2021  
CLARK INTERNATIONAL AIRPORT CORPORATION

I. PROJECTS TO BE PROCURED THROUGH PUBLIC BIDDING/COMPETITIVE BIDDING:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisment	Sub/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CB-1	Ground Maintenance Services	EMD	No	Competitive Bidding	Nov	Nov	Dec	Dec	Corporate Budget	2,900,000.00	2,900,000.00	-	Maintenance of CIAC sodded landside grounds
CB-2	Janitorial Services for CIAC	EMD	No	Competitive Bidding	Nov	Nov	Dec	Dec	Corporate Budget	2,290,000.00	2,290,000.00	-	To provide janitorial services at CIAC
CB-3	Provision of Petroleum for CIAC	PTD	No	Competitive Bidding	Nov	Nov	Dec	Dec	Corporate Budget	2,600,000.00	2,600,000.00	-	Gasoline and Diesoline
CB-4	Procurement of Security Services	ASD	No	Competitive Bidding	Nov	Nov	Dec	Dec	Corporate Budget	42,318,355.00	42,318,355.00	-	To provide security and safety for the people, properties and premises
CB-5	Improvement of CIAC Central Warehouse	EMD	No	Competitive Bidding	Mar	Mar	Apr	Apr	Corporate Budget	3,000,000.00	-	3,000,000.00	Improvement of CIAC Central Warehouse
CB-6	Supply, Installation, Testing and Commissioning of various AC units at CIAC building facilities	EMD	No	Competitive Bidding	Feb	Feb	Mar	Mar	Corporate Budget	5,000,000.00	-	5,000,000.00	Supply, Installation, Testing and Commissioning of various AC units at CIAC building facilities
CB-7	Data Leak Protection Solution (DPL Appliance)	MIS	No	Competitive Bidding	Mar	Mar	Apr	Apr	Corporate Budget	3,000,000.00	-	3,000,000.00	Procurement of Data Leak Protection Solution (DPL Appliance)
CB-8	Next Generation Firewall (UTM) Security and License	MIS	No	Competitive Bidding	Mar	Mar	Apr	Apr	Corporate Budget	5,000,000.00	-	5,000,000.00	Procurement of Next Generation Firewall (UTM) Security and License
TOTAL										66,108,355.00	50,108,355.00	16,000,000.00	

*[Handwritten signatures and initials]*

II. PROJECTS TO BE PROCURED THROUGH PUBLIC BIDDING/COMPETITIVE BIDDING (FUNDED BY BCDA):

Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Budget			Remarks (brief description of project)
				Advertisement	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Installation of Radar System	CIAC-EMD	No	Competitive Bidding	TBD	TBD	TBD	TBD	GAA 2021	264,000,000.00	-	264,000,000.00	
Control Tower Equipment	CIAC-EMD	No	Competitive Bidding	TBD	TBD	TBD	TBD	GAA 2021	75,000,000.00	-	75,000,000.00	
Detailed Architectural and Engineering Design of the Second Runway	CIAC-EMD	No	Competitive Bidding	TBD	TBD	TBD	TBD	GAA 2021	125,000,000.00	-	125,000,000.00	
<b>TOTAL</b>									<b>464,000,000.00</b>	<b>-</b>	<b>464,000,000.00</b>	

III. PROJECTS TO BE PROCURED THROUGH SECTION 50 DIRECT CONTRACTING:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DC-1	Electricity	EMD	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	7,200,000.00	7,200,000.00	-	Power supply for CIAC consumption (Clark Electric)
DC-2	Garbage Disposal	EMD	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00	-	Collection of garbage surrounding the COB and support building facilities
DC-3	Water and Sewer Services	EMD	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	600,000.00	600,000.00	-	Water supply for CIAC consumption (Clark Water)
DC-4	Internet Connection Services	MIS	No	Direct Contracting Section 50 (a)	N/A	N/A	Monthly	Monthly	Corporate Budget	1,200,000.00	1,200,000.00	-	Renewal of contract with ComClark Network and Technology Corporation

*[Handwritten signatures and initials]*

													and PLDT
DC-5	Telecommunication Services (Landline)	OP, EMD, VP F&A	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	602,000.00	602,000.00	-	For communication purposes of CIAC (PLDT, Globe and Smart Telecom)
DC-6	Procurement of Mobile Pre-paid Cards	HRD	No	Direct Contracting Section 50 (a)	N/A	N/A	Mar Jun Sept Dec	Mar Jun Sept Dec	Corporate Budget	350,000.00	350,000.00	-	To ease communication of entitled officers/employees (Smart Telecom, Globe, Sun)
DC-7	Maintenance of service vehicles (new vehicles)	PTD	No	Direct Contracting Section 50 (b) & (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00	-	Includes change oil and aircon repair (Repair and Maintenance –Motor Vehicle)
DC-8	Procurement of vehicle spare parts	PTD	No	Direct Contracting Section 50(b)	N/A	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00	-	For the replacement of worn-out parts of Motor Vehicles (Repair and Maintenance –Motor Vehicle)
DC-9	Procurement of office supplies to be procured from exclusive dealer or manufacturer	Various	No	Direct Contracting Section 50 (c)	N/A	N/A	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00	-	Procurement of TN414 (photocopier toner), Fuji Xerox photocopier drum & toner, Copylandia
DC-10	Telecommunication Account	COA	No	Direct Contracting Section 50 (a)	N/A	N/A	Monthly	Monthly	Corporate Budget	20,000.00	20,000.00	-	Payment for Postpaid Plan
DC-11	Repair and Maintenance of Photocopier	PTD	No	Direct Contracting Section 50 (b)&(c)	N/A	N/A	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00	-	Fuji Xerox and Copylandia (Repair and Maintenance of Office Equipment)
DC-12	Meals during training	HRD	No	Direct Contracting Section 50 (a)	N/A	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00	-	Meals during training (Fast food)
DC-13	Meals during the celebration of Women's Month	Comrel	No	Direct Contracting Section 50 (a)	N/A	N/A	Mar	Mar	Corporate Budget	15,000.00	15,000.00	-	Meals during GAD Celebration of Women's Month (Fast food)
DC-	Meals during GAD –	Comrel	No	Direct	N/A	N/A	Quart	Quarterly	Corporate	20,000.00	20,000.00	-	Meals during GAD –



14	related trainings			Contracting Section 50 (a)			erly		Budget				related trainings
DC-15	Snacks/Meals for participants and volunteers during relief packages distribution	Comrel	No	Direct Contracting Section 50 (a)	N/A	N/A	TBD	TBD	Corporate Budget	7,500.00	7,500.00	-	Donation/Contribution Account
DC-16	Procurement of Environmental Literatures/Manuals/ Guidelines and Occupational Safety and Health Literatures/Manuals/ Guidelines	SEMO	No	Direct Contracting Section 50 (a)	N/A	N/A	TBD	TBD	Corporate Budget	20,000.00	20,000.00	-	Other Supplies Account of SEMO
DC-17	Procurement of Videoconference Software License and Domain Name	MIS	No	Direct Contracting Section 50 (a) and (b)	N/A	N/A	Jan	Jan	Corporate Budget	34,000.00	34,000.00	-	Subscription Account of MIS
<b>TOTAL</b>										<b>11,048,500.00</b>	<b>11,048,500.00</b>	<b>-</b>	

#### IV. PROJECTS TO BE IMPLEMENTED THROUGH SECTION 52 (b) SHOPPING

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisment	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S-1	Procurement of various medicines and medical supplies	HRD	No	Shopping	Jan Apr July Oct	N/A	Jan Apr July Oct	Jan Apr July Oct	Corporate Budget	200,000.00	200,000.00	-	Drugs and Medicines - for CtAC use
S-2	Procurement of Vaccines	HRD	No	Shopping	July	N/A	July	July	Corporate Budget	592,500.00	592,500.00	-	Procurement of Flu vaccines and COVID-19 testing kits (Healthcare Account)

*[Handwritten signatures and initials]*

S-3	Various supplies for childcare center	Comrel	No	Shopping	TBD	N/A	TBD	TBD	Corporate Budget	5,000.00	5,000.00		Childcare learning materials, first aid kit and toys such as but not limited to coloring books, story books for first time readers, assorted charts, flash cards, cartolina, manila paper, acrylic paint, water color, paint brush, wooden puzzles, megablocks, table blocks (Other Supplies Account of Comrel)
S-4	Procurement of assorted grocery items	OP, BOD, VP-AOMG, VP-F&A, AVP-SDCM, AVP-LGCSS	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	276,000.00	276,000.00	-	For representation of officers
S-5	Procurement of assorted grocery items	COA	No	Shopping	Monthly	N/A	Monthly	Monthly	Corporate Budget	48,000.00	48,000.00	-	Auditing Services Account
S-6	Procurement of Other Supplies	AD	No	Shopping	May	N/A	May	May	Corporate Budget	10,000.00	10,000.00	-	Procurement of Ring binding machine
S-7	Procurement of Printer	HRD	No	Shopping	TBD	N/A	TBD	TBD	Corporate Budget	15,000.00	-	15,000.00	For office use (IT Equipment and Software Account)
S-8	Procurement of Other Supplies	SEMO	No	Shopping	1 <sup>st</sup> -2 <sup>nd</sup> Qtr	N/A	1 <sup>st</sup> -2 <sup>nd</sup> Qtr	1 <sup>st</sup> -2 <sup>nd</sup> Qtr	Corporate Budget	96,000.00	96,000.00	-	Procurement of New Fire Extinguishers
S-9	Procurement of Other Supplies	CPD	No	Shopping	1 <sup>st</sup> -4 <sup>th</sup> Qtr	N/A	1 <sup>st</sup> -4 <sup>th</sup> Qtr	1 <sup>st</sup> -4 <sup>th</sup> Qtr	Corporate Budget	10,000.00	10,000.00	-	One of (1) visitor's chair, various books and other library materials related Strategic Management and Land Use Planning and/or GIS
TOTAL										1,252,500.00	1,237,500.00	15,000.00	

**V. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.5 AGENCY-TO-AGENCY:**

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project) (brief description of project)
					Advertisment	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ATA-1	Printing of Official Receipts	TD	No	Agency to Agency	N/A	N/A	Jan	Jan	Corporate Budget	30,000.00	30,000.00	-	For the use of the Treasury Department in the discharge of its functions
ATA-2	Procurement of Subsidiary Ledger	AD	No	Agency to Agency	N/A	N/A	Aug	Aug	Corporate Budget	3,000.00	3,000.00	-	For Accounting Department use (Printing and Binding Account)
ATA-3	Printing of Inspection and Acceptance Report (IAR)	PTD	No	Agency to Agency	N/A	N/A	Jun	Jun	Corporate Budget	5,000.00	5,000.00	-	For the use of the Property and Transportation Department in the discharge of its functions
ATA-4	Printing of Property Acknowledgment Receipt (PAR)	PTD	No	Agency to Agency	N/A	N/A	Jun	Jun	Corporate Budget	1,600.00	1,600.00	-	
ATA-5	Printing of Property Card	PTD	No	Agency to Agency	N/A	N/A	Jun	Jun	Corporate Budget	1,600.00	1,600.00	-	
ATA-6	Printing of Stock Card	PTD	No	Agency to Agency	N/A	N/A	Jun	Jun	Corporate Budget	1,600.00	1,600.00	-	
ATA-7	Procurement of Office Supplies thru PS-DBM	various	No	Agency to Agency	N/A	N/A	Jan Apr July Oct	Jan Apr July Oct	Corporate Budget	250,000.00	250,000.00	-	Procurement of Office Supplies thru PS-DBM
ATA-8	Procurement of Office Supplies thru PS-DBM	COA	No	Agency to Agency	N/A	N/A	Jan Apr July Oct	Jan Apr July Oct	Corporate Budget	76,289.00	76,289.00	-	
ATA-9	Training venue	HRD	No	Agency to Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	60,000.00	60,000.00	-	Rental of venue for trainings (CDC)
<b>TOTAL</b>										<b>429,089.00</b>	<b>429,089.00</b>	<b>-</b>	

*[Handwritten signatures and initials]*

**VI. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.6 SCIENTIFIC, SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES:**

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SSAE M-1	Newspaper advertisements	LSD	No	SSAEM Section 53.6 (e)	N/A	N/A	Jan Apr July Oct	Jan Apr July Oct	Corporate Budget	50,000.00	50,000.00	-	Newspaper advertisements pertaining to legal matters
SSAE M-2	Production and placement of various types of media advertisement, TVCs, RC, newspapers, magazines, souvenir programs, business journals, yearbooks	MD	No	SSAEM Section 53.6 (e)	N/A	N/A	Jan Apr July Oct	Jan Apr July Oct	Corporate Budget	200,000.00	200,000.00	-	Advertisement of leasable areas
<b>TOTAL</b>										<b>250,000.00</b>	<b>250,000.00</b>	<b>-</b>	

**VII. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.7 HIGHLY TECHNICAL CONSULTANTS:**

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HTC-1	Consultancy Services	OP	No	Highly Technical Consultant	N/A	N/A	1st Quarter	1st Quarter	Corporate Budget	2,500,000.00	2,500,000.00	-	Consultancy Services
HTC-2	Consultancy Services	HRD	No	Highly Technical Consultant	N/A	N/A	1st Quarter	1st Quarter	Corporate Budget	360,000.00	360,000.00	-	HR Consultant (Reorganization/ Competency Framework/CPCS)
<b>TOTAL</b>										<b>2,860,000.00</b>	<b>2,860,000.00</b>	<b>-</b>	

*[Handwritten signature and initials]*



VIII. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.9 SMALL VALUE PROCUREMENT (SVP):

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisement	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SVP-1	Printing and Binding Services	various	No	SVP	Jan Apr July Oct	N/A	Jan Apr July Oct	Jan Apr July Oct	Corporate Budget	476,010.00		-	
		IAD									1,500.00		Reproduction of office documents and other binding services
		BOD									23,760.00		Printing of business cards, memo/note pads
		OP									10,000.00		Printing of CIAC Newsletter
		CCO									149,200.00		business cards, memo/note pads
		SDCM									5,000.00		Procurement of memo/note pads, printing of tarpaulin
		QO									5,000.00		Printing of business cards, memo/note pads, printing and binding of annual report, strategic planning manual
		CPD									239,550.00		business cards, memo/note pads
		MIS									2,000.00		
		HRD									5,000.00		
		Comrel									1,500.00		
		LSD									2,000.00		
		AVP									4,000.00		
		LGCSS											
		VP									5,000.00		Printing of business cards, memo/note pads
		AOMG											Printing of various security signage/ tarpaulin
		ASD									1,000.00		Printing of plans and other various documents
		EMD									5,000.00		
		PD									5,000.00		

*Handwritten signatures and initials:*  
 [Signature] [Initials] [Signature] [Initials]



		MD									5,000.00		
		VP									2,400.00		Printing of business cards and memo/note pads
		F&A											Printing of business cards, memo/note pads and bookbinding
		AD									4,100.00		
SVP-2	Monitoring of drinking water	SEMO	No	SVP	Feb May Sep Dec	N/A	Feb May Sep Dec	Feb May Sep Dec	Corporate Budget	237,600.00	237,600.00	-	Monitoring of drinking water
SVP-3	Procurement of Office Equipment	HRD and CCO	No	SVP	Feb	N/A	Feb	Feb	Corporate Budget	265,500.00	-	265,500.00	Portable sound system, DLSR with tripod, video light and microphone (Office Equipment Account)
SVP-4	Procurement of Standing Shelves	HRD	No	SVP	Feb	N/A	Feb	Feb	Corporate Budget	150,000.00	-	150,000.00	Furniture and Fixtures Account
SVP-5	Multi-functional copier	RMO	No	SVP	Feb	N/A	Feb	Feb	Corporate Budget	250,000.00	-	250,000.00	IT Equipment and Software Account
SVP-6	Digital Table top scanner	RMO	No	SVP	Feb	N/A	Feb	Feb	Corporate Budget	60,000.00	-	60,000.00	IT Equipment and Software Account
SVP-7	Boardroom equipment upgrade	MIS	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	1,000,000.00	-	1,000,000.00	Various IT Equipment and Softwares (IT Equipment and Software Account)
SVP-8	Upgrading of RMIS	RMO	No	SVP	Jul	N/A	Jul	Jul	Corporate Budget	900,000.00	-	900,000.00	IT Equipment and Software Account
SVP-9	Procurement of Relief Packages for Disaster Victims	Comrel	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	150,000.00	150,000.00	-	Donation/Contribution Account
SVP-10	Tree Planting Project	Comrel	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	500,000.00	500,000.00	-	Training Account
SVP-11	Procurement of other supplies for BOD	BOD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00	-	External Hard Drive, Presenter/Pointer
SVP-12	Procurement of other supplies for OP	OP	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	50,000.00	50,000.00	-	Various supplies such as, but not limited to, coffee maker, toiletries, gavel, desk calendar, etc.
SVP-	Procurement of other	RMO	No	SVP	Jul	N/A	Jul	Jul	Corporate Budget	30,000.00	30,000.00	-	Various supplies such as,

13	supplies for RMO												but not limited to, UV Light Sanitizer, office/dept. stamps, etc.
SVP-14	Procurement of other supplies for CCO	CCO	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	5,000.00	5,000.00	-	Tripod and other accessories for digital camera/recorder
SVP-15	Procurement of other supplies for SDCM	SDCM	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00	-	Presenter/Pointer and other computer paraphernalia
SVP-16	Procurement of other supplies for MIS	MIS	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	5,000.00	5,000.00	-	Various supplies such as, but not limited to, USB dongle, asstd. Cables, etc.
SVP-17	Procurement of other supplies for HRD	HRD	No	SVP	Feb	N/A	Feb	Feb	Corporate Budget	288,500.00	288,500.00	-	Other Supplies Expense - Procurement of safety shoes, rain boots and rain coats and other various Personal Protective Equipment, Safety Kits, and other Materials/ Equipment for Health and Safety Workplace
SVP-18	Procurement of other supplies for VP AOMG	VP AOMG	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	6,000.00	6,000.00	-	Procurement of kitchen utensils, toiletries, USB flash drive
SVP-19	Procurement of other supplies for SEMO	SEMO	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	983,252.00	983,252.00	-	Procurement of various supplies and equipment for COVID-19 response requirements and refill of fire extinguishers
SVP-20	Procurement of other supplies for ASD	ASD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	337,500.00	337,500.00	-	Procurement of Directional Signage/Informative Signage with Stainless Steel Stand, Ammunitions, Heavy Duty Padlock with Chain, Traffic Cones
SVP-21	Procurement of other supplies for PD	PD	No	SVP	Oct	N/A	Oct	Oct	Corporate Budget	150,000.00	150,000.00	-	Procurement of Christmas Decors

SVP-22	Procurement of other supplies for VP-A&F	VP-A&F	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00	-	Procurement of other supplies and toiletries
SVP-23	Procurement of other supplies for PTD	PTD	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	20,000.00	20,000.00	-	Procurement of Philippine Flags, Padlock/ship chain, plastic rope, barcode label /sticker, barcode carbon ribbon
SVP-24	Rental of Utility Services, Hauling Services, Rental of Heavy Equipment and other items	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	Rental of Utility Services, Hauling Services, Rental of Heavy Equipment and other items
SVP-25	Procurement of spare parts for heavy equipment such as oils, batteries, etc.	PTD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	30,000.00	30,000.00	-	Replacement of worn-out parts of heavy equipment (Repair and Maintenance of Heavy Equipment Account)
SVP-26	Procurement of materials used for change oil of trucks, tractors, mowers, etc.	PTD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	20,000.00	20,000.00	-	Repair and Maintenance of Heavy Equipment Account
SVP-27	Maintenance of service vehicles (old vehicles)	PTD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00	-	Repair and Maintenance of motor vehicles includes change oil and aircon repair and maintenance, machine works and vulcanizing
SVP-28	Procurement of Tires	PTD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00	-	Repair and maintenance of motor vehicles
SVP-29	Procurement of Batteries	PTD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00	-	Repair and maintenance of motor vehicles
SVP-30	Repair and Maintenance of Office Equipment	CCO	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	15,000.00	15,000.00	-	Repair and Maintenance of (DSLR Camera, Video Camera, LED TV and other Office Equipment)
SVP-31	Repair and Maintenance of Office Equipment	PTD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	20,000.00	20,000.00	-	Repair of office equipment and furniture and fixtures
SVP-32	Repair and Maintenance of Office	ASD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	5,000.00	5,000.00	-	Repair and Maintenance of various Office

	Equipment												Equipment
SVP-33	Repair and Maintenance of Office Equipment	BACSec	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	30,000.00	30,000.00	-	Repair of photocopier
SVP-34	Repair and maintenance of IT Equipment	MIS	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	221,000.00	221,000.00	-	CIAC payroll database system, parts and preventive maintenance for unforeseen cases of breakdown, R&M and upgrade of various IT Equipment, R&M and upgrade of Server
SVP-35	Repair and maintenance of IT Equipment	BACSec	No	SVP	Jun	N/A	Jun	Jun	Corporate Budget	10,000.00	10,000.00	-	Repair of printer and fax machine
SVP-36	Repair and Maintenance of Communication Equipment	ASD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	25,000.00	25,000.00	-	Repair and maintenance of various communication equipment (base radio, handheld radio)
SVP-37	Repair and Maintenance of PPE	SEMO	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	37,000.00	37,000.00		Refill of fire extinguishers
SVP-38	Postage & Deliveries	RMO	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	180,000.00	180,000.00	-	Communication account, post-office and courier service
SVP-39	Catering services for planned meetings	BOD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00	-	For official meetings/gatherings
SVP-40	Catering services for planned meetings	OP	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00	-	Catering services for planned meetings
SVP-41	Conduct of media events	CCO	No	SVP	Nov	N/A	Nov	Nov	Corporate Budget	100,000.00	100,000.00	-	Meals, materials, hotel accommodation and other related expenses to be used for media fam tour Conduct of Media Events (round table discussion/kapihan, bloggers meet & greet, etc.) – professional fees/honoraria, food of



													participants, venue, materials needed, other logistics, etc.
SVP-42	Procurement of drinking water for all CIAC employees	HRD	No	SVP	Monthly	N/A	Mont hly	Monthly	Corporate Budget	80,000.00	80,000.00	-	Water provision for officers/employees consumption
SVP-43	Annual Physical Exam for employees	HRD	No	SVP	Aug	N/A	Aug	Aug	Corporate Budget	75,000.00	75,000.00	-	Health care of CIAC officers/employees includes Complete Blood Count with , Cholesterol Test and Fasting Blood Sugar Test, Chest X-ray, ECG, Urinalysis, Physical Examination
SVP-44	Mandatory Drug Testing	HRD	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	22,500.00	22,500.00	-	Mandatory Drug Testing
SVP-45	Procurement of services/ spare parts for the repair & replacement of Engine Control & Protection Modules and Auto-Transfer Switches	EMD	No	SVP	Monthly	N/A	Mont hly	Monthly	Corporate Budget	300,000.00	300,000.00	-	For the repair and maintenance of Emergency Standby Generators (Repair and Maintenance-Airport Equipment Account)
SVP-46	Scheduled Replacement of Fuel, Oil, Water & Air-Filters	EMD	No	SVP	Monthly	N/A	Mont hly	Monthly	Corporate Budget	10,000.00	10,000.00	-	
SVP-47	Change/Addition of Battery Solution, Engine Oil, Greases, Coolant & Degreasers	EMD	No	SVP	Quarterly	N/A	Quart erly	Quarterly	Corporate Budget	10,000.00	10,000.00	-	
SVP-48	Procurement of services/ spare parts for the repair & replacement of Defective Batteries, Chargers, Worn-out Fan Belts & Burnt-out Starters & Relays	EMD	No	SVP	Monthly	N/A	Mont hly	Monthly	Corporate Budget	50,000.00	50,000.00	-	
SVP-49	Preventive Maintenance Services	EMD	No	SVP	Feb	N/A	Feb	Feb	Corporate Budget	350,000.00	350,000.00	-	

	(Level II) for generator sets (COB, ASD, Annex, Tower and Tower Lights)												
SVP-50	Procurement of Diesel Fuel	EMD	No	SVP	Jun	N/A	Jun	Jun	Corporate Budget	300,000.00	300,000.00	-	For fuel replenishment for generator sets (COB, ASD, Annex, Tower and Tower Lights) (Repair and Maintenance-Airport Equipment Account)
SVP-51	Preventive maintenance of AC equipment at NAVAIDS facilities (airside)	EMD	No	SVP	Feb May Aug Nov	N/A	Feb May Aug Nov	Feb May Aug Nov	Corporate Budget	500,000.00	500,000.00		Materials/Logistics for maintenance of AC Equipment at NAVAIDS Facilities (Repair and Maintenance-Airport Equipment Account)
SVP-52	Procurement of spare parts/ Services for the Repair & Replacement of Roadway Lighting Fixtures, Lamps/Bulbs & Accessories	EMD	No	SVP	Monthly	N/A	Mont hly	Monthly	Corporate Budget	100,000.00	100,000.00	-	For the repair and maintenance of Parking & Street Lighting System (EPE Structures)
SVP-53	Procurement of spare parts/ Services for the Repair & Replacement of Power Cables & Splicing Accessories	EMD	No	SVP	Monthly	N/A	Mont hly	Monthly	Corporate Budget	75,000.00	75,000.00	-	
SVP-54	Procurement of spare parts/ Services for the Replacement of Circuit Breakers, Contactors, Auxiliary Relays and Switches	EMD	No	SVP	Monthly	N/A	Mont hly	Monthly	Corporate Budget	75,000.00	75,000.00	-	
SVP-55	Maintenance of landscaped/sodded areas at COB and other support building facilities	EMD	No	SVP	1 <sup>st</sup> Quarter	N/A	1 <sup>st</sup> Quart er	1 <sup>st</sup> Quarter	Corporate Budget	1,000,000.00	1,000,000.00	-	Repair and maintenance of Land Improvements

SVP-56	Procurement of various supplies for ground maintenance	EMD	No	SVP	Jan	N/A	Jan	Jan	Corporate Budget	200,000.00	200,000.00	-	
SVP-57	Installation of various directional/traffic signages	EMD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	300,000.00	300,000.00	-	
SVP-58	Maintenance of bollards and drop bars	EMD	No	SVP	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	1,000,000.00	1,000,000.00	-	
SVP-59	Procurement of various construction supplies for the repair and maintenance of various building facilities including Day Care Center	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00	-	Repair and maintenance of various building facilities
SVP-60	Pest control on various building facilities	EMD	No	SVP	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	300,000.00	300,000.00	-	
SVP-61	Procurement of spare parts/services for the Upgrading of Lighting & Control System including Emergency Lighting	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00	-	
SVP-62	Procurement of spare parts/services for the Replacement and/or Rehabilitation of Power Distribution System (Receptible Outlets, Circuit Breakers, Wire Cables, Grounding Rods Surge-Suppressors & Others)	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00	-	
SVP-63	Procurement of spare parts/services for the Repair, Replacement and/or Rehabilitation of Roof & Wall Exhausters	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	250,000.00	250,000.00	-	Electro-Mechanical Services, Spare & Replacement Parts (Repair and Maintenance-Buildings)

	at Electro-Mec'l. Rms Kitchens & Comfort Rooms (Motors, Fan Blades, Bearings, Drive Belts & Pulleys, Flexible Ducts, Louvers, Paints, Degreasers, Bell & Pulleys Lubricants & Other Accessories)												
SVP-64	Procurement of spare parts/services for the Repair & Replacement of Defective Rotary- Type compressors, fan motors & other aux.	EMD	No	SVP	Monthly	N/A	Mont hly	Monthly	Corporate Budget	200,000.00	200,000.00	-	
SVP-65	Procurement of spare parts/services for the Chemicals for the Periodic Maintenance- Services of evaporators & condenser coil for Split-Window AC	EMD	No	SVP	Monthly	N/A	Mont hly	Monthly	Corporate Budget	50,000.00	50,000.00	-	
SVP-66	Procurement of spare parts/services for the Replacement of Defective Circuit Breakers, Contactors, overload, aux, relays & switches	EMD	No	SVP	Monthly	N/A	Mont hly	Monthly	Corporate Budget	200,000.00	200,000.00	-	
SVP-67	Procurement of Gases, pipe-fittings, filter dryers & strainers electrodes, paints and other consumables	EMD	No	SVP	Monthly	N/A	Mont hly	Monthly	Corporate Budget	50,000.00	50,000.00	-	
SVP-68	Preventive Maintenance Services for electrical rooms (breaker, electrical panels and wirings,	EMD	No	SVP	1 <sup>st</sup> Quarter	N/A	1 <sup>st</sup> Quart er	1 <sup>st</sup> Quarter	Corporate Budget	800,000.00	800,000.00	-	



	etc.)												
SVP-69	Procurement of spare parts/services for the repair & replacement of telephone cables, outlets & terminals	EMD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00	-	Communication services, spare & replacement parts (Repair and Maintenance-Buildings)
SVP-70	Procurement of spare parts/services for the Repair & replacement of LAN cables and outlets	EMD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00	-	
SVP-71	Procurement of gases, pipe fittings, filter dryers & strainers electrodes, paints and other consumables	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	50,000.00	50,000.00	-	
SVP-72	Preventive Maintenance Services for FDAS & PABX	EMD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	500,000.00	500,000.00	-	
SVP-73	Procurement of various construction supplies for the repair and maintenance of staff houses	EMD	No	SVP	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00	-	Repair and Maintenance-Staff houses
SVP-74	Pest Control	EMD	No	SVP	2 <sup>nd</sup> Quarter	N/A	2 <sup>nd</sup> Quarter	2 <sup>nd</sup> Quarter	Corporate Budget	500,000.00	500,000.00	-	
SVP-75	Supply and installation of wallpaper, curtain blinds, carpets & other items	EMD	No	SVP	Aug	N/A	Aug	Aug	Corporate Budget	500,000.00	500,000.00	-	
SVP-76	Christmas Party	HRD	No	SVP	Dec	N/A	Dec	Dec	Corporate Budget	250,000.00	250,000.00	-	Christmas event in CIAC - to include catering services and gift packs, stipend, flowers, sound system & lights *subject to appropriate guidelines on COVID-19
SVP-77	Anniversary Celebration	HRD	No	SVP	Feb	N/A	Feb	Feb	Corporate Budget	250,000.00	250,000.00	-	In commemoration of CIAC Anniversary to

													include procurement of flowers, tarpaulin, tokens, stipend, meals, rentals of chairs & tables *subject to appropriate guidelines on COVID-19
SVP-78	Subscription Account	OP	No	SVP	Daily	N/A	Daily	Daily	Corporate Budget	50,000.00	50,000.00		Subscription newspaper and magazines
SVP-79	Newspaper and magazine subscription	CCO	No	SVP	Daily	N/A	Daily	Daily	Corporate Budget	144,000.00	144,000.00	-	Procurement of various newspaper (local & national) and magazine subscription to update end-users on the current local and national news
SVP-80	Cable TV and Newspaper Subscription	OAVP-SDCM	No	SVP	Monthly Daily	N/A	Monthly Daily	Monthly Daily	Corporate Budget	18,000.00	18,000.00	-	To update end-users on the current global news
SVP-81	Procurement of various Office Supplies that do not fall under Shopping	Various	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	240,000.00	240,000.00	-	Procurement of various Office Supplies (e.g. toner for printers) that do not fall under Shopping and not available in PS-DBM
SVP-82	Firewall Renewal	MIS	No	SVP	Jan	N/A	Jan	Jan	Corporate Budget	200,000.00	200,000.00	-	Renewal of firewall
SVP-83	Integrated Accounting Information System (SAP)	MIS	No	SVP	Jan	N/A	Jan	Jan	Corporate Budget	500,000.00	500,000.00	-	Integrated Accounting Information System
SVP-84	Antivirus & E-Mail Appliance Renewal	MIS	No	SVP	Jan	N/A	Jan	Jan	Corporate Budget	750,000.00	750,000.00	-	Renewal of Antivirus & E-Mail Appliance
SVP-85	Production of marketing collaterals	MD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,000,000.00	1,000,000.00	-	Procurement of investor kits, giveaways
SVP-86	Conduct of corporate marketing events	MD	No	SVP	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	200,000.00	200,000.00	-	Includes inaugurals, groundbreakings, product launches


SVP-87	Conduct of CIAC locators Satisfaction Survey	MD	No	SVP	Oct	N/A	Oct	Oct	Corporate Budget	250,000.00	250,000.00	-	Conduct of CIAC locators Satisfaction Survey
SVP-88	Materials/logistics needed and gift/token for women	Comrel	No	SVP	Mar	N/A	Mar	Mar	Corporate Budget	45,000.00	45,000.00	-	In Celebration of National Women's Month (t-shirt, flowers, activity)
SVP-89	Training venue including meals and accommodation	HRD	No	SVP	N/A	N/A	Quarterly	Quarterly	Corporate Budget	80,000.00	80,000.00	-	Hotel accommodation for venue of training, seminars, conferences and/ gatherings purposes of CIAC
SVP-90	Procurement of equipment for lactating room	Comrel	No	SVP	Jan	N/A	Feb	Feb	Corporate Budget	15,000.00	15,000.00	-	Procurement of Refrigerator
SVP-91	Procurement of supplies for the improvement of lactating room	Comrel	No	SVP	Jan	N/A	Feb	Feb	Corporate Budget	100,000.00	100,000.00	-	Installation of portable sink
SVP-92	Celebration of VAWC	Comrel	No	SVP	Nov	N/A	Nov	Nov	Corporate Budget	50,000.00	50,000.00	-	Materials/logistics needed and gift/token (t-shirts) during the celebration of VAWC
SVP-93	GAD Activities	Comrel	No	SVP	TBD	N/A	TBD	TBD	Corporate Budget	12,000.00	12,000.00	-	Meals for GAD meeting
SVP-94	Procurement of Supplies for lactating room	Comrel	No	SVP	Apr	N/A	Apr	Apr	Corporate Budget	15,000.00	15,000.00	-	Procurement of breast pump, milk storage bags, hand sanitizer, tissue, alcohol)
SVP-95	Human Resource Information System (HRIS)	HRD	No	SVP	Jan	N/A	Jan	Jan	Corporate Budget	900,000.00	-	900,000.00	System/program troubleshooting, maintenance, updating, and minor revisions
<b>TOTAL</b>										<b>23,153,862.00</b>	<b>19,628,362.00</b>	<b>3,525,500.00</b>	







Recommending approval:



GERRY A. NAGUIT  
Member, BAC



ENGR. FEDERICO E. PRIMERO, JR.  
Member, BAC




MELISSA D. FELICIANO  
Member, BAC



ATTY. RUSTICO G. QUIZON III  
Member, BAC



ATTY. MISHEENA JOYCE C. TIATCO  
Vice-Chairperson, BAC



IRISH C. CALAGUAS  
Chairperson, BAC

Approved by:



GEN. AARON N. AQUINO (Ret.)  
President and CEO