

ANNUAL PROCUREMENT PLAN (APP) FOR NON-COMMON USED SUPPLIES AND EQUIPMENT (Non-CSE) FOR FY 2024
CLARK INTERNATIONAL AIRPORT CORPORATION

I. PROJECTS TO BE PROCURED THROUGH PUBLIC BIDDING/COMPETITIVE BIDDING:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertise ment	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CB-1	Maintenance of CIAC Sodded Land	ED	No	10. Competitive Bidding	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	12,190,000.00	12,190,000.00		Maintenance of the 157.82 hectares of CIAC Sodded Ground
CB-2	Desktop and Laptop Computers with Windows 11 Pro and MS Office License	MISD	No	10. Competitive Bidding	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	3,030,000.00		3,030,000.00	
CB-3	Construction/Site Development of CIAC Gateway Property South along Gil Puyat Avenue (1.7km Road)	ED	No	10. Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	Corporate Budget	263,921,538.42		263,921,538.42	
CB-4	Rehabilitation of ASD Building (Phase II)	ED	No	10. Competitive Bidding	Apr-24	Apr-24	May-24	May-24	Corporate Budget	5,000,000.00		5,000,000.00	Rehabilitation of ASD Building (Phase 2) (Replacement of existing floor tiles; repair of offices and partitions; repainting works)
CB-5	Renovation and Improvement of CIAC offices at Corporate Office Building	ED	No	10. Competitive Bidding	Apr-24	Apr-24	May-24	May-24	Corporate Budget	5,500,000.00		5,500,000.00	Renovation of the COB to address the needs of the departments (new TO)
CB-6	Upgrading of CIAC Fire Detection and Alarm System (FDAS)	ED	No	10. Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	Corporate Budget	1,600,000.00		1,600,000.00	
CB-7	Upgrading of CIAC Private Automatic Branch Exchange (PABX)	ED	No	10. Competitive Bidding	Apr-24	Apr-24	May-24	May-24	Corporate Budget	1,400,000.00		1,400,000.00	
CB-8	Contracting of Janitorial Services for CIAC for CY 2024	AD	Yes	10. Competitive Bidding	Nov-23	Nov-23	Dec-23	Dec-23	Corporate Budget	3,996,807.00	3,996,807.00		
CB-9	Procurement of Security Services	SD	No	10. Competitive Bidding	Feb-24	Feb-24	Mar-24	Mar-24	Corporate Budget	41,650,191.00	41,650,191.00		Contracting the services of Private Security Agency Guards to provide security and safety for the people, properties and premises
CB-10	Acquisition of five (5) units brand new motor vehicles	AD	No	10. Competitive Bidding	May-24	May-24	Jun-24	Jun-24	Corporate Budget	10,000,000.00		10,000,000.00	
TOTAL										348,288,536.42	57,836,998.00	290,451,538.42	

[Handwritten signatures and initials]

II. PROJECTS TO BE PROCURED THROUGH SECTION 50 DIRECT CONTRACTING:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisem ent	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DC-1	Internet Expenses	MISD	No	50. Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	1,344,000.00	1,344,000.00	0.00	Exclusively provided by Comclark Network and Technology Corp.
DC-2	Electricity	ED	No	50. Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	6,000,000.00	6,000,000.00	0.00	Exclusively provided by Clark Electric
DC-3	Collection of Garbage surrounding COB and other support building facilities	ED	No	50. Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	240,000.00	240,000.00	0.00	Exclusively provided by Metro Clark Waster Management
DC-4	Corrective Maintenance of PSR and SSR Radar System of CIAC	ED	No	50. Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	3,700,000.00	3,700,000.00		Unpaid accounts of various system hardware components (SELEX)
DC-5	Maintenance of Payroll System	MISD	No	50. Direct Contracting	N/A	N/A	January, July	January, July	Corporate Budget	40,000.00	40,000.00	0.00	Exclusively provided by Mr. Roseo Tejada
DC-6	Repair of photocopier machines	AD	No	50. Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	0.00	
DC-7	Maintenance of Service Vehicles (new vehicles) - change oil, repair of aircon, and related works	AD	No	50. Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	210,000.00	210,000.00	0.00	Exclusively provided by Toyota San Fernando, Pampanga Inc.
DC-8	Cable and Internet Subscription	OVPAG	No	50. Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	27,600.00	27,600.00	0.00	Exclusively provided by Converge ICT
DC-9	Cable and Internet Subscription	OPCEO	No	50. Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	80,000.00	0.00	Exclusively provided by Converge ICT
DC-10	Subscription of ArcGIS	SCMD	No	50. Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	757,064.00	757,064.00	0.00	Exclusively provided by Geodata Systems Technologies, Inc.
DC-11	Landline Subscription	ED	No	50. Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	274,000.00	274,000.00	0.00	Exclusively provided by PLDT
DC-12	Landline Subscription	OPCEO	No	50. Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	42,000.00	42,000.00	0.00	Exclusively provided by PLDT
DC-13	Water and Sewer	ED	No	50. Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	480,000.00	480,000.00	0.00	Exclusively provided by Clark Water
TOTAL										13,224,664.00	13,224,664.00	0.00	

III. PROJECTS TO BE IMPLEMENTED THROUGH SECTION 52 (b) SHOPPING

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertisem ent	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
S-1	Procurement of office supplies not available in PS-DBM	AD	No	52. Shopping	N/A	N/A	Quarterly	Quarterly	Corporate Budget	192,000.00	192,000.00	0.00	Procurement of office supplies not available in PS-DBM
TOTAL										192,000.00	192,000.00	0.00	

IV. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.5 AGENCY-TO-AGENCY:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertise ment	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ATA-1	Office Supplies	Various	No	53.5 Agency to Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	500,000.00	500,000.00	0.00	Procurement of Office Supplies thru PS-DBM
ATA-2	Printing of Official Receipts	FD	No	53.5 Agency to Agency	N/A	N/A	Jul, Aug, Sept	Jul, Aug, Sept	Corporate Budget	7,500.00	7,500.00	0.00	For the use of the Finance Department in the discharge of its functions (Printing and Binding Account)
ATA-3	Microsoft SQL Server Standard Edition License	MISD	No	53.5 Agency to Agency	N/A	N/A	Mar, Apr	Mar, Apr	Corporate Budget	600,000.00	600,000.00	0.00	
TOTAL										1,107,500.00	1,107,500.00	0.00	

V. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.6 SCIENTIFIC, SCHOLARLY OR ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertise ment	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SSAEM-1	Newspaper Publication/Notice to the Public with regard to pending cases against delinquent CIAC locators	OAVPLS	No	Section 53.6 (e) Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	TBD	TBD	Corporate Budget	50,000.00	50,000.00	0.00	Newspaper advertisements pertaining to legal matters
SSAEM-2	Post-Award Newspaper Advertisement for >50.0M awarded contracts	AD	No	Section 53.6 (e) Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	TBD	TBD	Corporate Budget	23,000.00	23,000.00	0.00	Newspaper advertisements pursuant to GPPB Resolution 04-2021
SSAEM-3	Production and Placement of Various Types of media advertisement, TVCs, RCs, newspaper, magazines, souvenir programs, business journals, yearbooks	MD	No	Section 53.6 (e) Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	TBD	TBD	Corporate Budget	1,000,000.00	1,000,000.00	0.00	Advertisement of leasable areas
TOTAL										1,073,000.00	1,073,000.00	0.00	

[Handwritten signatures and initials]

VI. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.7 HIGHLY TECHNICAL CONSULTANTS:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertise ment	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HTC-1	Highly Technical Consultant (BOD)	OAVPLS	No	53.7 Highly Technical Consultant	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	1,333,333.32	1,333,333.32	0.00	Hiring of consultant as Assistant to the Chairman of the CIAC Board
TOTAL										1,333,333.32	1,333,333.32	0.00	

VII. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.9 SMALL VALUE PROCUREMENT (SVP):

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertise ment	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SVP-1	Procurement of marketing collaterals	MD	No	53.9 Small Value Procurement	Apr-Jun	N/A	Apr-Jun	Apr-Jun	Corporate Budget	1,000,000.00	1,000,000.00	0.00	Procurement of investor kits, giveaways
SVP-2	Conduct of Corporate Marketing Events	MD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	927,000.00	927,000.00	0.00	Locators/stockholders briefing and consultations (includes rental of venues and equipment, fees for performers, food and catering costs, events management services)
SVP-3	Cellcards	HRD	No	53.9 Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	651,600.00	651,600.00	0.00	Communication allowances of officers, department heads and selected employees with frequent external stakeholders communications
SVP-4	Postage and Deliveries	MISD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	180,000.00	180,000.00	0.00	
SVP-5	Drugs and medicines	HRD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	127,199.00	127,199.00	0.00	
SVP-6	Oil, Lubricant and Fuel Filters	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	250,000.00	250,000.00	0.00	
SVP-7	Anti-virus for Servers and PAD Editing Software	MISD	No	53.9 Small Value Procurement	Feb, Mar	N/A	Feb, Mar	Feb, Mar	Corporate Budget	750,000.00	0.00	750,000.00	
SVP-8	Property Appraisal	AD	No	53.9 Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	400,000.00	400,000.00	0.00	Hiring the Services of a Property Appraiser (building and equipment)
SVP-9	Annual Physical Examination (Hospital)	HRD	No	53.9 Small Value Procurement	Sept, Oct	N/A	Sept, Oct	Sept, Oct	Corporate Budget	325,000.00	325,000.00	0.00	Health care of CIAC officers/employees includes Complete Blood Count, Cholesterol Test and Fasting Blood Sugar Test, Chest X-ray, ECG, Urinalysis, Physical Examination
SVP-10	Random Drug Testing	HRD	No	53.9 Small Value Procurement	TBD	N/A	TBD	TBD	Corporate Budget	40,000.00	40,000.00	0.00	
SVP-11	Books/Materials related to Strategic Development and Corporate Management	SCMD	No	53.9 Small Value Procurement	Apr-Jun	N/A	Apr-Jun	Apr-Jun	Corporate Budget	2,500.00	2,500.00	0.00	

SVP-12	Books/Materials related to Urban/Smart City Planning and Development	SCMD	No	53.9 Small Value Procurement	Apr-Jun	N/A	Apr-Jun	Apr-Jun	Corporate Budget	2,500.00	2,500.00	0.00	
SVP-13	Clinic Items (Sphygmomanometer, stethoscope, pulse oximeter, thermometer, pen light, first-aid bag, glucometer, clinic curtain, wheelchair)	HRD	No	53.9 Small Value Procurement	Mar, Jun, Sept, Nov	N/A	Mar, Jun, Sept, Nov	Mar, Jun, Sept, Nov	Corporate Budget	49,000.00	49,000.00	0.00	
SVP-14	Lactation Room supplies	HRD	No	53.9 Small Value Procurement	Apr, Sept	N/A	Apr, Sept	Apr, Sept	Corporate Budget	12,000.00	12,000.00	0.00	
SVP-15	Other Supplies - Kitchen Utensils	OVPAFG	No	53.9 Small Value Procurement	Jul	N/A	Jul	Jul	Corporate Budget	5,000.00	5,000.00	0.00	
SVP-16	Other Supplies - Flash drives, external hardwares, flatbed scanners, spotlight wireless presentation remote, wireless mouse, laserjet colored printer	MISD	No	53.9 Small Value Procurement	Jan-Mar	N/A	Jan-Mar	Jan-Mar	Corporate Budget	85,000.00	85,000.00	0.00	
SVP-17	Procurement of other supplies for SD (signages, traffic cones)	SD	No	53.9 Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Budget	50,000.00	50,000.00	0.00	
SVP-18	Procurement of Safety Shoes, Rain Boots, Rain Coats, and Other required PPEs	ED	No	53.9 Small Value Procurement	Jan, Feb	N/A	Jan, Feb	Jan, Feb	Corporate Budget	203,000.00	203,000.00	0.00	
SVP-19	Procurement of COVID-19 response items	ED	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	360,811.00	360,811.00	0.00	
SVP-20	Other Supplies - Padlocks, Steel Chain (5/16 x 2ft., Philippine Flag (8'x16'), Philippine Flag (3'x5'), Nylon Rope (200ft), Rechargeable Flashlight, Door Lock	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	6,650.00	6,650.00	0.00	
SVP-21	Other Supplies - Toiletries, Desk Calendars, Kitchen appliances/utensils	OPCEO	No	53.9 Small Value Procurement	Feb, Jun, Sep, Dec	N/A	Feb, Jun, Sep, Dec	Feb, Jun, Sep, Dec	Corporate Budget	70,000.00	70,000.00	0.00	
SVP-22	Procurement of fire extinguishers	ED	No	53.9 Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Budget	27,000.00	27,000.00	0.00	
SVP-23	Steel Cabinet and Mobile Pedestal	FD	No	53.9 Small Value Procurement	Jan-Mar	N/A	Jan-Mar	Jan-Mar	Corporate Budget	10,000.00	10,000.00	0.00	
SVP-24	Toiletries	OVPAFG	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00	0.00	
SVP-25	Bookbinding of CIAC Book of Accounts	FD	No	53.9 Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	Corporate Budget	3,000.00	3,000.00	0.00	
SVP-26	Donation and Contribution - Cat and Dog Day Afternoon Project	SCMD	No	53.9 Small Value Procurement	Apr	N/A	Apr	Apr	Corporate Budget	98,780.00	98,780.00	0.00	
SVP-27	Donation and Contribution - Clark Jobs Fair	SCMD	No	53.9 Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Budget	94,188.00	94,188.00	0.00	
SVP-28	Donation and Contribution - Kalusugan ay Kayamanan Medical and Dental Mission Project	SCMD	No	53.9 Small Value Procurement	Sept	N/A	Sept	Sept	Corporate Budget	115,225.00	115,225.00	0.00	
SVP-29	Donation and Contribution - Mt. Arayat Tree-Nurturing Project	SCMD	No	53.9 Small Value Procurement	May	N/A	May	May	Corporate Budget	88,330.00	88,330.00	0.00	

Handwritten signatures and initials

SVP-30	Donation and Contribution - Matalinong Pasko, Mga Bata! Christmas Gift-giving Project	SCMD	No	53.9 Small Value Procurement	Dec	N/A	Dec	Dec	Corporate Budget	69,795.00	69,795.00	0.00
SVP-31	Donations - Calamities and other related events	SCMD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	0.00
SVP-32	Other Printables	OAVPLS	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	800.00	800.00	0.00
SVP-33	Printing of Business Cards	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	0.00
SVP-34	Printing of Business Cards	FD	No	53.9 Small Value Procurement	Jan-Mar	N/A	Jan-Mar	Jan-Mar	Corporate Budget	1,000.00	1,000.00	0.00
SVP-35	Printing of Business Cards	OAVPLS	No	53.9 Small Value Procurement	Mar, Jul, Nov	N/A	Mar, Jul, Nov	Mar, Jul, Nov	Corporate Budget	21,000.00	21,000.00	0.00
SVP-36	Printing of Business Cards	SCMD	No	53.9 Small Value Procurement	Apr-Jul	N/A	Apr-Jul	Apr-Jul	Corporate Budget	8,085.00	8,085.00	0.00
SVP-37	Printing of Business Cards	ED	No	53.9 Small Value Procurement	Mar, Nov	N/A	Mar, Nov	Mar, Nov	Corporate Budget	2,000.00	2,000.00	0.00
SVP-38	Printing of CIAC Mission, Vision, Core Values	SCMD	No	53.9 Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	Corporate Budget	2,570.00	2,570.00	0.00
SVP-39	Printing of Corporate Desk Calendars	SCMD	No	53.9 Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	Corporate Budget	80,000.00	80,000.00	0.00
SVP-40	Printing of Memo Pads	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00	0.00
SVP-41	Printing of Memo Pads	FD	No	53.9 Small Value Procurement	Jan-Mar	N/A	Jan-Mar	Jan-Mar	Corporate Budget	2,000.00	2,000.00	0.00
SVP-42	Printing of Memo Pads	OAVPLS	No	53.9 Small Value Procurement	Mar, Jul	N/A	Mar, Jul	Mar, Jul	Corporate Budget	2,500.00	2,500.00	0.00
SVP-43	Printing of Memo Pads	SCMD	No	53.9 Small Value Procurement	Apr-Jul	N/A	Apr-Jul	Apr-Jul	Corporate Budget	1,100.00	1,100.00	0.00
SVP-44	Printing of Memo Pads, Business Cards and Other Printables	MISD	No	53.9 Small Value Procurement	Jun	N/A	Jun	Jun	Corporate Budget	2,000.00	2,000.00	0.00
SVP-45	Printing of Memo Pads, Business Cards and Other Printables	MISD	No	53.9 Small Value Procurement	Jun	N/A	Jun	Jun	Corporate Budget	2,000.00	2,000.00	0.00
SVP-46	Printing of Memo Pads, Business Cards and Other Printables	OVPFAG	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00	0.00
SVP-47	Printing of Memo Pads, Business Cards and Other Printables	IAD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00	0.00
SVP-48	Printing of Memo Pads, Business Cards and Other Printables	OPCEO	No	53.9 Small Value Procurement	Feb, Mar, May, Jun, Aug, Sept, Nov, Dec	N/A	Feb, Mar, May, Jun, Aug, Sept, Nov, Dec	Feb, Mar, May, Jun, Aug, Sept, Nov, Dec	Corporate Budget	40,000.00	40,000.00	0.00
SVP-49	Printing of Memo Pads, Business Cards and Other Printables	OBDO, MD, SD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	20,360.00	20,360.00	0.00
SVP-50	Printing of plans and other documents	ED	No	53.9 Small Value Procurement	Mar, Nov	N/A	Mar, Nov	Mar, Nov	Corporate Budget	3,000.00	3,000.00	0.00
SVP-51	Printing of Tarpaulin Posters	SCMD	No	53.9 Small Value Procurement	Aug-Dec	N/A	Aug-Dec	Aug-Dec	Corporate Budget	3,000.00	3,000.00	0.00
SVP-52	Procurement of Desk pads, corporate clinic forms, HR forms, calling cards, employee manual, tarpaulin and printing of IDs	HRD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	0.00
SVP-53	Publication of CIAC Annual Report	SCMD	No	53.9 Small Value Procurement	Mar-Jul	N/A	Mar-Jul	Mar-Jul	Corporate Budget	240,000.00	240,000.00	0.00

SVP-54	Publication of CIAC Strategic Plan Manual	SCMD	No	53.9 Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	Corporate Budget	33,000.00	33,000.00	0.00	
SVP-55	Publication of Clark In-Flight	SCMD	No	53.9 Small Value Procurement	Apr, Jul, Oct, Dec	N/A	Apr, Jul, Oct, Dec	Apr, Jul, Oct, Dec	Corporate Budget	280,000.00	280,000.00	0.00	
SVP-56	Security Signages/Tarpaulin	SD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00	0.00	
SVP-57	Rent of Christmas Decorations	AD	No	53.9 Small Value Procurement	Aug-Dec	N/A	Aug-Dec	Aug-Dec	Corporate Budget	60,000.00	60,000.00	0.00	
SVP-58	Rent of tables, chairs and tents	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00	0.00	
SVP-59	Rent of two (2) photocopier, A3 printer	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	180,000.00	180,000.00	0.00	Rental of copiers 2 units for 12 months
SVP-60	Server Upgrade, Repair and Maintenance of IT Equipment	MISD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	0.00	
SVP-61	Upgrade/Repair and Maintenance of IT Equipment of Various Department	MISD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	350,000.00	350,000.00	0.00	
SVP-62	UPS Batteries	MISD	No	53.9 Small Value Procurement	Jan, Jul	N/A	Jan, Jul	Jan, Jul	Corporate Budget	100,000.00	100,000.00	0.00	
SVP-63	Street Lighting System - Spare parts/ services for the repair and replacement of power cables & splicing accessories	ED	No	53.9 Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Corporate Budget	100,000.00	100,000.00	0.00	
SVP-64	Street Lighting System - Spare parts/ services for the repair and replacement of roadway lighting fixtures, lamps/bulbs and accessories	ED	No	53.9 Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Corporate Budget	200,000.00	200,000.00	0.00	
SVP-65	Street Lighting System - Spare parts/ services for the replacement of circuit breakers, contactors, auxiliary relays, and switches	ED	No	53.9 Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Corporate Budget	100,000.00	100,000.00	0.00	
SVP-66	Various Ground Maintenance - Installation of Various Directional/Traffic Signages	ED	No	53.9 Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Corporate Budget	400,000.00	400,000.00	0.00	
SVP-67	Various Ground Maintenance - Various supplies for roads and grounds	ED	No	53.9 Small Value Procurement	Mar, Jun, Sept, Dec	N/A	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Corporate Budget	1,000,000.00	1,000,000.00	0.00	
SVP-68	Repair of Office Equipment / Furniture and Fixtures	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00	0.00	
SVP-69	Pest Control	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00	0.00	
SVP-70	Procurement of various construction materials, furniture, fixtures, and other various related items	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	350,000.00	350,000.00	0.00	
SVP-71	Supply of labor and materials for various repair works	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	1,000,000.00	1,000,000.00	0.00	
SVP-72	Maintenance of Service Vehicle (old vehicles) - change oil, repair and machine works, vulcanizing, repair of aircon, and related works	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	995,000.00	995,000.00	0.00	

Handwritten signatures and initials

SVP-73	Repair and Maintenance of Base and Portable Radios	SD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	0.00	
SVP-74	Radio Repeater System	SD	No	53.9 Small Value Procurement	Jan	N/A	Jan	Jan	Corporate Budget	250,000.00	250,000.00	0.00	
SVP-75	Catering Services for planned meetings	OAVPLS	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	780,000.00	780,000.00	0.00	
SVP-76	Emergency Generator Sets - Annual Preventive Maintenance Services (Level II)	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	280,000.00	280,000.00	0.00	
SVP-77	Communication Services, Spare and Replacement Parts - Annual Preventive Maintenance for Fire Detection Alarm System and PABX at COB and CIAC Annex Buildings	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	400,000.00	400,000.00	0.00	
SVP-78	Communication Services, Spare and Replacement Parts - LAN cables and outlets	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	0.00	
SVP-79	Communication Services, Spare and Replacement Parts - telephone cable outlets and terminals	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	0.00	
SVP-80	Electro-mechanical Services and Replacement Parts - chemicals for the maintenance of evaporators and condenser coil for split-window AC	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	0.00	
SVP-81	Electro-mechanical Services and Replacement Parts - Gases, pipe fittings, filter dryers, and strainer electrodes, paints, and other consumables	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	0.00	
SVP-82	Electro-mechanical Services and Replacement Parts - Preventive Maintenance for Airconditioning Units	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	700,000.00	700,000.00	0.00	
SVP-83	Electro-mechanical Services and Replacement Parts - Preventive Maintenance for Electric Room	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	0.00	
SVP-84	Electro-mechanical Services and Replacement Parts - Spare parts/services for repair and replacement of defective rotary type compressors, fan motors, and other auxillary	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	0.00	

Handwritten signature and initials in the bottom right corner of the page.

SVP-85	Electro-mechanical Services and Replacement Parts - Spare parts/services for replacement and/or rehabilitation of roof and wall exhausters at electro-mechanical rooms, kitchens, and comfort rooms (motor, fan blades, bearings, drive belt & pulleys, flexible cuts, louver, paints, degreases, belt & pulleys lubricant, and other accessories)	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	0.00	
SVP-86	Electro-mechanical Services and Replacement Parts - Spare parts/services for replacement of power distribution system (receptible outlets, circuit breakers, wire cables, grounding)	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	0.00	
SVP-87	Electro-mechanical Services and Replacement Parts - spare parts/services for the replacement of defective circuit breakers	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	0.00	
SVP-88	Electro-mechanical Services and Replacement Parts - Spare parts/services for the upgrading of lighting and control system including emergency lighting	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00	0.00	
SVP-89	Emergency Standby Generators - repair and replacement of defective batteries, chargers, worn-out fan belts, & burnout starters and relays	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	0.00	
SVP-90	Emergency Standby Generators - Repair and replacement of Engine Control & Protection Modules and Autotransfer Switches	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	0.00	
SVP-91	Emergency Standby Generators - Replacement of fuels, oil, water and air filters	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	0.00	
SVP-92	Emergency Standby Generators - Change/Addition of Battery Solution, Engine Oil, Greases, Coolant, and Degreasers	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	0.00	
SVP-93	Repair and Maintenance of Various Building Facilities - Disinfecting Chemicals	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	0.00	
SVP-94	Repair and Maintenance of Various Building Facilities - Pest Control	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00	0.00	
SVP-95	Repair and Maintenance of Various Building Facilities - Various Construction Materials	AD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	0.00	
SVP-96	Water Quality Testing (Drinking Water)	ED	No	53.9 Small Value Procurement	Jul	N/A	Jul	Jul	Corporate Budget	38,400.00	38,400.00	0.00	

[Handwritten signatures and initials]

SVP-97	Groceries	OAVPLS	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	36,000.00	36,000.00	0.00	
SVP-98	Groceries	OVPAFG	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	36,000.00	36,000.00	0.00	
SVP-99	Groceries	OVPOBDG, COA	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	84,000.00	84,000.00	0.00	
SVP-100	Groceries	OPCEO	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	114,000.00	114,000.00	0.00	
SVP-101	CIAC Anniversary Celebration	HRD	No	53.9 Small Value Procurement	Feb	N/A	Feb	Feb	Corporate Budget	315,000.00	315,000.00	0.00	
SVP-102	CIAC Employee Wellness Program	HRD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	140,000.00	140,000.00	0.00	
SVP-103	CIAC Recollection	HRD	No	53.9 Small Value Procurement	Mar, Apr	N/A	Mar, Apr	Mar, Apr	Corporate Budget	35,130.00	35,130.00	0.00	
SVP-104	CIAC Trick or Treat Activity	HRD	No	53.9 Small Value Procurement	Oct	N/A	Oct	Oct	Corporate Budget	35,000.00	35,000.00	0.00	
SVP-105	CIAC Yearend Assessment - Gift Certificate and Food Packages	HRD	No	53.9 Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	Corporate Budget	715,000.00	715,000.00	0.00	
SVP-106	Video Wall Controller 4x4 VGA, HDMI Splicing 4 Display Processor	MISD	No	53.9 Small Value Procurement	Feb-Mar	N/A	Feb-Mar	Feb-Mar	Corporate Budget	300,000.00	0.00	300,000.00	
SVP-107	Anti-virus & email, web appliance - renewal	MISD	No	53.9 Small Value Procurement	Sept	N/A	Sept	Sept	Corporate Budget	750,000.00	750,000.00	0.00	
SVP-108	Domain name and Secure Socket Layer (SSL) - Renewal (ciac.com)	MISD	No	53.9 Small Value Procurement	Aug-Sept	N/A	Aug-Sept	Aug-Sept	Corporate Budget	30,000.00	30,000.00	0.00	
SVP-109	Domain name and Secure Socket Layer (SSL) - Renewal (ciac.ph)	MISD	No	53.9 Small Value Procurement	Jan-Feb	N/A	Jan-Feb	Jan-Feb	Corporate Budget	30,000.00	30,000.00	0.00	
SVP-110	Newspaper and Magazine subscription	OPCEO	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	0.00	
SVP-111	Subscription to AutoCAD including specialized toolsets AD Commercial New Single-user ELD, Annual Subscription	SCMD	No	53.9 Small Value Procurement	Aug-Nov	N/A	Aug-Nov	Aug-Nov	Corporate Budget	282,683.00	282,683.00	0.00	
SVP-112	Trunkline prepaid cards	ED	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	36,000.00	36,000.00	0.00	
SVP-113	Training refreshments	HRD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	425,500.00	425,500.00	0.00	
SVP-114	Procurement of Mineral Water	HRD	No	53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	108,000.00	108,000.00	0.00	
SVP-115	Various Ground Maintenance - Maintenance of CIAC Landscaping	ED	No	53.9 Small Value Procurement	Jan, Jul	N/A	Jan, Jul	Jan, Jul	Corporate Budget	1,000,000.00	1,000,000.00	0.00	
SVP-116	Procurement of Printer Toners/Inks with free use of printer	Various	No	53.9 Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	500,000.00	500,000.00	0.00	
TOTAL										23,373,206.00	22,323,206.00	1,050,000.00	

VIII. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.10 LEASE OF REAL PROPERTY AND VENUE (LRPV):

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertise ment	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LRPV-1	CIAC Yearend Assessment - Food and Venue	HRD	No	53.10 Lease of Real Property and Venue	Nov	N/A	Dec	Dec	Corporate Budget	350,000.00	350,000.00	0.00	
LRPV-2	Various Training Venues	HRD	No	53.10 Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	665,500.00	665,500.00	0.00	
TOTAL										1,015,500.00	1,015,500.00	0.00	

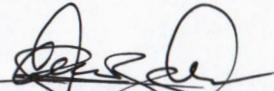
IX. PROJECTS TO BE IMPLEMENTED THROUGH NEGOTIATED PROCUREMENT SECTION 53.14 DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT PRODUCTS AND AIRLINE TICKETS:

Code	Procurement Program/Project	End-user/ OPR	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each procurement activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of project)
					Advertise ment	Sub / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DRP-1	Diesel (5,554liter/month x 12mos x P72/liter)	AD	Yes	53.14 Direct Retail Purchase of POL Products, Airline Tickets and Online Subscription	Nov-23	N/A	Dec-23	Dec-23	Corporate Budget	4,798,656.00	4,798,656.00	0.00	
DRP-2	Diesel for 5 Units Brand New Vehicles to be bid	AD	Yes	53.14 Direct Retail Purchase of POL Products, Airline Tickets and Online Subscription	Nov-23	N/A	Dec-23	Dec-23	Corporate Budget	319,584.00	319,584.00	0.00	
DRP-3	Diesel for Generator Sets (300,000 liters x 3mos)	AD	Yes	53.14 Direct Retail Purchase of POL Products, Airline Tickets and Online Subscription	Nov-23	N/A	Dec-23	Dec-23	Corporate Budget	300,000.00	300,000.00	0.00	
DRP-4	Gasoline/Unleaded (130liters/month x 12mos x P72/liter)	AD	Yes	53.14 Direct Retail Purchase of POL Products, Airline Tickets and Online Subscription	Nov-23	N/A	Dec-23	Dec-23	Corporate Budget	112,320.00	112,320.00	0.00	
DRP-5	Social Media Boosting of CIAC Social Media Pages	SCMD	Yes	53.14 Direct Retail Purchase of POL Products, Airline Tickets and Online Subscription	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	18,000.00	18,000.00	0.00	
DRP-6	Video Conference Software License - Renewal (Zoom)	MISD	Yes	53.14 Direct Retail Purchase of POL Products, Airline Tickets and Online Subscription	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	0.00	
TOTAL										5,598,560.00	5,598,560.00	0.00	

Grand Total

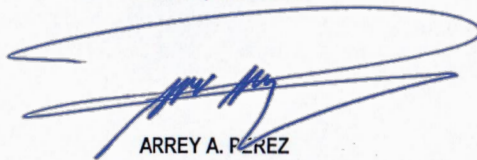
395,206,299.74

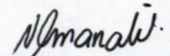
Recommending approval:

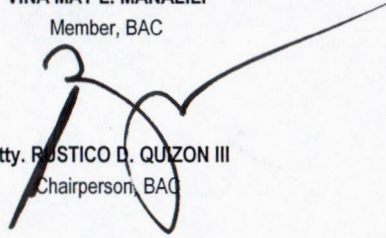

Arch. FEDERICO G. GARCIA, Jr.
Member, BAC


EnP MELISSA D. FELICIANO, MNSA
Vice-Chairperson, BAC

Approved by:


ARREY A. PEREZ
President and Chief Executive Officer


VINA MAY L. MANALILI
Member, BAC


Atty. RUSTICO D. QUIZON III
Chairperson, BAC

(on leave)
PSSupt. FERDINAND D. PEREZ (RET)
Member, BAC

